



BROWARD COMMUNITY COLLEGE

We keep you thinking.

Office of the president

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: September 26, 2007

Place: Regular Meeting of the Board of Trustees
Broward Community College
Boardroom 1208, Building 33
Willis Holcombe Center
111 East Las Olas Boulevard
Fort Lauderdale

Subject: Agenda Item IV-E, Budget Amendments

Enclosure #1 contains a budget amendment to the general current fund of the College. This first amendment is to book year-end actual results, to roll year-end encumbrances and to allocate reserves for identified projects and necessities.

Enclosure #2 contains budget amendments for August 2007 to the Restricted Current/Student Activities Account. The amendment is to book year-end actual results, to roll year-end encumbrances, and budget for collected revenue for the Observer and Ropes.

Enclosure #3 contains a budget amendment for August 2007 to the Unexpended Plant Fund. This amendment books year-end actual results, rolls over year-end encumbrances, aligns carry-over project balances and ongoing construction projects, establishes new PECO funded projects for FY 2008, along with funding for projects such as the Marine Tech Facility, the BCCF Match/Buehler Planetarium/South Theater, the Facilities Management budget, and the Facilities Master Plan transfer from College funds.

RECOMMEND APPROVAL