

Board Agenda Approved: J. E. Thornton  
Date: Oct. 15, 07

Agenda Item 1W-E  
Enclosure 2

**BOARD OF TRUSTEES  
AGENDA TRANSMITTAL SHEET**

To: David Armstrong, President  
From: John E. Thornton, AVP for Budget & Payroll

Date: October 5, 2007

Subj: Budget Amendments for September 2007

**Issue:**

- Restricted Current/Student Activities

**Background/Analysis:**

Restricted Current/Student Activities Amendment #2

**Fiscal Impact:**

- Routine Revenue/expense adjustments
- Budget Rev/exp-Tigertail/observer/ropes/scuba
- Fund Smart Thinking Software from Fund Balance
- Fund from FB / Tigertail /Observer /Ropes/Scuba

John E. Thornton  
John E. Thornton  
AVP for Budget & Payroll

William D. Pennell  
William D. Pennell  
Chief Financial Officer

**Staff Position: Staff Recommends Approval**

**THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:**

- |   |   |
|---|---|
| <input type="checkbox"/> Providing high quality educational programs                    | <input checked="" type="checkbox"/> Providing high quality services                     |
| <input type="checkbox"/> Providing for affordability to a diverse community of learners | <input type="checkbox"/> Providing for accessibility to a diverse community of learners |
| <input type="checkbox"/> Commitment to student achievement                              | <input type="checkbox"/> Commitment to lifelong learning                                |
| <input type="checkbox"/> Commitment to academic excellence                              | <input type="checkbox"/> Providing use of current technology                            |

**BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:**

Aligns Budget with College Priorities

Minority Firm: Yes \_\_\_ No \_\_\_ N/A X

Broward Firm: Yes \_\_\_ No \_\_\_ N/A X

AGENDA ITEM IV-E

OCT 24 2007  
FISCAL YEAR 2008

ENCLOSURE 2 SEPTEMBER

AMENDMENT NUMBER Internal-2

Be it resolved that the Board of Trustees of Broward Community College District, State of Florida, in meeting assembled, Pursuant to section 240.335, Florida Statutes, and Rule 6A-14.713, Florida Administrative Code, hereby requests the State Commissioner of Education to approve amendments to the community college budget for the fiscal year as follows:

FUND NAME: RESTRICTED CURRENT/STUDENT ACTIVITIES

FUND NUMBER: 2XXXXX

CATEGORY	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
BEGINNING FUND BALANCE-Uncommitted	243,415.27	0.00		243,415.27
BEGINNING FUND BALANCE-Committed	137,282.76	0.00		137,282.76
REVENUES	3,191,455.50	18,087.50		3,209,543.00
<b>TOTAL TO BE ACCOUNTED FOR</b>	<b>3,572,153.53</b>	<b>18,087.50</b>		<b>3,590,241.03</b>
SALARIES	1,769,914.00	0.00		1,769,914.00
CURRENT EXPENSES	1,494,192.75	199,900.00		1,694,092.75
CAPITAL OUTLAY	64,096.01	1,000.00		65,096.01
ENDING FUND BALANCE	243,950.77	0.00	182,812.50	61,138.27
<b>TOTAL TO BE ACCOUNTED FOR</b>	<b>3,572,153.53</b>	<b>200,900.00</b>	<b>182,812.50</b>	<b>3,590,241.03</b>

COMMENTS:

- > Routine Revenue/expense adjustments
  - > Budget Rev/exp-Tigertail/observer/ropes/scuba \$18,087.50
  - > Fund Smart Thinking Software from Fund Balance \$161,700.00
  - > Fund from FB /Tigertail/observer/ropes/scuba \$21,112.50
- 
- 200,900.00