



**BROWARD
COMMUNITY
COLLEGE**

We keep you thinking.

Office of the president

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: November 28, 2007

Place: Regular Meeting of the Board of Trustees
Broward Community College
Boardroom 1208, Building 33
Willis Holcombe Center
111 East Las Olas Boulevard
Fort Lauderdale

Subject: Agenda Item VI-I -- 1, 2, 3 Budget Amendments to implement legislative changes

These three budget amendments book to the general, student and plant funds the changes to the college's budget to recognize the additional funding the legislature and Governor approved in October. The revenue comes from the 5% student tuition and fees that were approved, effective January 1, 2008, along with two non-recurring restorations of one-time funding. The expenditures reflect the needs of the college to allocate these additional resources to address the college's four strategic priorities while growing our enrollment.

RECOMMEND APPROVAL