

Board Agenda Approved: JDA  
Date: 11-15-07

Agenda Item VI-I  
Enclosure 2

BOARD OF TRUSTEES  
AGENDA TRANSMITTAL SHEET

To: David Armstrong, President  
From: John E. Thornton, AVP for Budget

Date: November 28, 2007

Subj: Budget Amendments for October 2007

Issue:

- Unexpended Plant

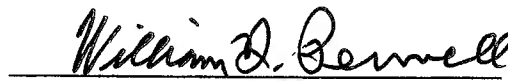
Background/Analysis:

Unexpended Plant Fund

Fiscal Impact:

- 5% legislated increase to Capital Improvement Fees

  
John E. Thornton  
AVP for Budget

  
William D. Pennell  
Chief Financial Officer

Staff Position: Staff recommends approval

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

- |   |   |
|---|---|
| <input type="checkbox"/> Providing high quality educational programs                    | <input checked="" type="checkbox"/> Providing high quality services                     |
| <input type="checkbox"/> Providing for affordability to a diverse community of learners | <input type="checkbox"/> Providing for accessibility to a diverse community of learners |
| <input type="checkbox"/> Commitment to student achievement                              | <input type="checkbox"/> Commitment to lifelong learning                                |
| <input type="checkbox"/> Commitment to academic excellence                              | <input type="checkbox"/> Providing use of current technology                            |

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Aligns Budget with College Priorities

Minority Firm: Yes \_\_\_ No \_\_\_ N/A X

Broward Firm: Yes \_\_\_ No \_\_\_ N/A X

