

Board Agenda Approved: 9/17A  
Date: 11-15-07

Agenda Item VI-I  
Enclosure 3

**BOARD OF TRUSTEES  
AGENDA TRANSMITTAL SHEET**

To: David Armstrong, President  
From: John E. Thornton, AVP for Budget

Date: November 28, 2007

Subj: Budget Amendments for October 2007

**Issue:**

- Restricted Current/Student Activities

**Background/Analysis:**

Restricted Current/Student Activities Amendment #3

**Fiscal Impact:**

- 5% legislated increase in Student Activity Fees

  
John E. Thornton  
AVP for Budget

  
William D. Pennell  
Chief Financial Officer

**Staff Position: Staff Recommends Approval**

**THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:**

<input type="checkbox"/> Providing high quality educational programs	<input checked="" type="checkbox"/>	Providing high quality services
<input type="checkbox"/> Providing for affordability to a diverse community of learners	<input type="checkbox"/>	Providing for accessibility to a diverse community of learners
<input type="checkbox"/> Commitment to student achievement	<input type="checkbox"/>	Commitment to lifelong learning
<input type="checkbox"/> Commitment to academic excellence	<input type="checkbox"/>	Providing use of current technology

**BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:**  
Aligns Budget with College Priorities

Minority Firm: Yes \_\_\_ No \_\_\_ N/A X

Broward Firm: Yes \_\_\_ No \_\_\_ N/A X

