

Board Agenda Approved: 9/17A
Date: 11-15-07

Agenda Item VI-I
Enclosure 3

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: David Armstrong, President
From: John E. Thornton, AVP for Budget

Date: November 28, 2007

Subj: Budget Amendments for October 2007

Issue:

- Restricted Current/Student Activities

Background/Analysis:

Restricted Current/Student Activities Amendment #3

Fiscal Impact:

- 5% legislated increase in Student Activity Fees


 John E. Thornton
 AVP for Budget


 William D. Pennell
 Chief Financial Officer

Staff Position: Staff Recommends Approval

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

<input type="checkbox"/> Providing high quality educational programs	<input checked="" type="checkbox"/> Providing high quality services
<input type="checkbox"/> Providing for affordability to a diverse community of learners	<input type="checkbox"/> Providing for accessibility to a diverse community of learners
<input type="checkbox"/> Commitment to student achievement	<input type="checkbox"/> Commitment to lifelong learning
<input type="checkbox"/> Commitment to academic excellence	<input type="checkbox"/> Providing use of current technology

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Aligns Budget with College Priorities

Minority Firm: Yes ___ No ___ N/A X

Broward Firm: Yes ___ No ___ N/A X

AGENDA ITEM VI-I

NOV 28 2007

ENCLOSURE 3

FISCAL YEAR 2008
OCTOBER

AMENDMENT NUMBER Internal-3

Be it resolved that the Board of Trustees of Broward Community College District, State of Florida, in meeting assembled, Pursuant to section 240.335, Florida Statutes, and Rule 6A-14.713, Florida Administrative Code, hereby requests the State Commissioner of Education to approve amendments to the community college budget for the fiscal year as follows:

FUND NAME: RESTRICTED CURRENT/STUDENT ACTIVITIES

FUND NUMBER: 2XXXXX

CATEGORY	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
BEGINNING FUND BALANCE-Uncommitted	243,415.27	0.00		243,415.27
BEGINNING FUND BALANCE-Committed	137,282.76	0.00		137,282.76
REVENUES	3,209,543.00	85,803.00		3,295,346.00
TOTAL TO BE ACCOUNTED FOR	3,590,241.03	85,803.00		3,676,044.03
SALARIES	1,769,914.00	0.00		1,769,914.00
CURRENT EXPENSES	1,694,092.75	85,803.00		1,779,895.75
CAPITAL OUTLAY	65,096.01			65,096.01
ENDING FUND BALANCE	61,138.27	0.00		61,138.27
TOTAL TO BE ACCOUNTED FOR	3,590,241.03	85,803.00	0.00	3,676,044.03
COMMENTS:				
		> 5% legislated increase in Student Activity Fees		\$85,803.00
				<u>85,803.00</u>