



BROWARD COMMUNITY COLLEGE

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Office of the president

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: March 26, 2008

Place: Regular Meeting of the Board of Trustees
Broward Community College
North Campus
Building 46-Room 152
1000 Coconut Creek Boulevard
Coconut Creek, FL

Subject: Agenda Item IV-E-1- General Current Fund - Amendment #8

In October, 2007, along with simultaneous CCPF (Community College Program Fund) reductions the Legislature approved two nonrecurring restorations for BCC that were meant to ease the impact of the reductions. The restorations consisted of \$320,299 in CCPF General Revenue and \$6,149 of CCPF Performance Based funding and were effective January, 2008. The attached amendment reflects these "restorations" now being eliminated as well as a reduction of an additional \$1,119,163 in recurring dollars for a total of \$1,445,611 as part of the latest reductions approved by the Legislature on Friday, March 14, 2008.

Attached is an amendment which reflects Broward Community College meeting these reductions for FY 2007-2008 with non-recurring equipment, benefits and contingency funding. This will allow the college to move ahead with minimal impact on current year operations and provide for proper planning to meet the recurring reduction as of the beginning of FY 2008-2009.

RECOMMEND APPROVAL