



**BROWARD
COMMUNITY
COLLEGE**

We keep you thinking.

Office of the president

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: April 23, 2008

Place: Regular Meeting of the Board of Trustees
Broward Community College
Willis Holcombe Center, Boardroom 1208
111 East Las Olas Boulevard
Fort Lauderdale, FL

Subject: Agenda Item IV-E-4-Restricted Current/Student Amendment #6

The Restricted Current/Student Activities budget amendment 6 for March 2008 is for additional budget of carryover funds for new and continuing projects and a correction to unbudgeted revenue.

RECOMMEND APPROVAL

Board Agenda Approved: J.E.A.
Date: 4/14/08

Agenda Item IV-E
Enclosure 4

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: David Armstrong, President
From: John E. Thornton, AVP for Budget & Payroll

Date: April 4, 2008

Subj: Budget Amendments for February and March 2008

Issue:

- Restricted Current/Student Activities

Background/Analysis:

Restricted Current/Student Activities Amendment # 6

Fiscal Impact:

- Revenue
 - TigerTail Water Sports \$10,367.56
 - Student Athletics \$ 1,850.00
- Transfers
 - Miscellaneous

John E. Thornton
John E. Thornton
AVP for Budget & Payroll

William D. Pennell
William D. Pennell
Chief Financial Officer

Staff Position: Staff Recommends Approval

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

<input type="checkbox"/> Providing high quality educational programs	<input checked="" type="checkbox"/>	Providing high quality services
<input type="checkbox"/> Providing for affordability to a diverse community of learners	<input type="checkbox"/>	Providing for accessibility to a diverse community of learners
<input type="checkbox"/> Commitment to student achievement	<input type="checkbox"/>	Commitment to lifelong learning
<input type="checkbox"/> Commitment to academic excellence	<input type="checkbox"/>	Providing use of current technology

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Aligns Budget with College Priorities

Minority Firm: Yes ___ No ___ N/A X

Broward Firm: Yes ___ No ___ N/A X

AGENDA ITEM

APR 23 2008

FISCAL YEAR 2008
FEBRUARY-MARCH

ENCLOSURE

AMENDMENT NUMBER Internal-6

Be it resolved that the Board of Trustees of Broward Community College District, State of Florida, in meeting assembled, Pursuant to section 240.335, Florida Statutes, and Rule 6A-14.713, Florida Administrative Code, hereby requests the State Commissioner of Education to approve amendments to the community college budget for the fiscal year as follows:

FUND NAME: RESTRICTED CURRENT/STUDENT ACTIVITIES

FUND NUMBER: 2XXXXX

CATEGORY	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
BEGINNING FUND BALANCE-Uncommitted	243,415.27	0.00		243,415.27
BEGINNING FUND BALANCE-Committed	137,282.76	0.00		137,282.76
REVENUES	3,295,587.03	12,217.56		3,307,804.59
TOTAL TO BE ACCOUNTED FOR	3,676,285.06	12,217.56		3,688,502.62
SALARIES	1,769,914.00	0.00		1,769,914.00
CURRENT EXPENSES	1,776,168.75		1,632.44	1,774,536.31
CAPITAL OUTLAY	69,064.04	13,850.00		82,914.04
ENDING FUND BALANCE	61,138.27	0.00		61,138.27
TOTAL TO BE ACCOUNTED FOR	3,676,285.06	13,850.00	1,632.44	3,688,502.62

COMMENTS:

- > Miscellaneous Transfers
- > Budget collected revenue for Tigertail \$10,367.56