

College : Broward College
 Location : Central Campus
 Site No. : 10

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

No.	FACILITY Name	T Y P E	S T A T U S	C O N D I T I O N	STUDENT STATIONS				SQUARE FEET		
					Classroom	Non- vocational	Physical Education	Vocational	Total	Net	Gross
40	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
41	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
42	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
43	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
44	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
45	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
46	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
47	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
48	CLASSROOM TRAILER	B	T	S	35	0	0	0	35	864	864
49	SIMULATOR LAB	B	T	S	0	0	0	3	3	240	240
100	PARKING LOT	P	P	S	0	0	0	0		0	64,016
101	PARKING LOT	P	P	S	0	0	0	0		0	93,040
102	PARKING LOT	P	P	S	0	0	0	0		0	119,785
103	PARKING LOT	P	P	S	0	0	0	0		0	119,404
104	PARKING LOT	P	P	S	0	0	0	0		0	606,707
105	PARKING LOT	P	P	S	0	0	0	0		0	606,707
106	PARKING LOT	P	P	S	0	0	0	0		0	417,093
107	PARKING LOT	P	P	S	0	0	0	0		0	417,093
201	COVERED WALKWAY	W	P	S	0	0	0	0		0	600
202	COVERED WALKWAY	W	P	S	0	0	0	0		0	5,463
203	COVERED WALKWAY	W	P	S	0	0	0	0		0	4,379
204	COVERED WALKWAY	W	P	S	0	0	0	0		0	2,520
205	COVERED WALKWAY	W	P	S	0	0	0	0		0	8,910
206	COVERED WALKWAY	W	P	S	0	0	0	0		0	2,979
207	COVERED WALKWAY	W	P	S	0	0	0	0		0	5,152
300	TENNIS COURTS	A	P	S	0	0	0	0		0	19,647
301	RACQUETBALL COURTS	A	P	S	0	0	0	0		0	50,477
At Site 34 - Tigertail Watersport											
38	BOATHOUSE	B	T	S	0	0	0	0		1,267	1,622
39	TIGERTAIL FACILITY	B	P	S	50	0	0	0	50	2,734	5,155

*Includes facilities at Site 34 - Tigertail Watersports

TYPE: A=Athletic, B=Building, O=Other, P=Parking, S=Swimming Pool

STATUS: C=Construction, P=Permanent, T=Temporary

CONDITION: D=Demolish, R=Remodel/Renovate, S=Satisfactory, T=Terminate

AGENDA ITEM VII-B

JUN 25 2008

ENCLOSURE 2

College : Broward College
 Location : Downtown Center
 Site No. : 11

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

No.	FACILITY Name	T Y P E	S T A T U S	C O N D I T I O N	STUDENT STATIONS				SQUARE FEET		
					Classroom	Non-vocational	Physical Education	Vocational	Total	Net	Gross
Totals					587	80	0	38	705	170,314	292,805
31	COLLEGE ADMIN	B	P	S	107	16	0	0	123	53,167	66,924
32	FAU TOWER	B	P	S	78	0	0	0	78	3,823	75,000
33	FAU/BCC HIGHER ED CT	B	P	S	402	64	0	38	504	111,324	148,753
38	CHILLER PLANT	B	P	S	0	0	0	0	0	2,000	2,128

TYPE: A=Athletic, B=Building, O=Other, P=Parking, S=Swimming Pool
 STATUS: C=Construction, P=Permanent, T=Temporary
 CONDITION: D=Demolish, R=Remodel/Renovate, S=Satisfactory, T=Terminate

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward College
 Location : North Campus
 Site No. : 20

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

FACILITY No.	Name	T Y P E	S T A T E	C O N D I T I O N	STUDENT STATIONS				SQUARE FEET		
					Classroom	Non- vocational	Physical Education	Vocational	Total	Net	Gross
Totals					2,880	312	0	398	3,590	383,097	0
41	HEALTH SCIENCE	B	P	S	132	0	0	199	331	48,875	73,000
42	CENTRAL UTILITY PLT	B	P	S	0	0	0	0		14,060	22,634
46	STUDENT SERVICES	B	P	S	68	0	0	0	68	48,522	61,886
47	CLASSROOM BLDG	B	P	S	528	0	0	0	528	22,135	33,505
48	TECHNOLOGY BLDG	B	P	S	333	0	0	69	402	22,561	25,392
49	ADMIN. OFFICE/ENG.	B	P	S	146	0	0	62	208	12,901	21,392
50	VISUAL PERF. ARTS	B	P	S	207	64	0	0	271	11,710	19,065
51	BUSINESS ADM/ENG.	B	P	S	197	27	0	17	241	10,723	21,288
52	CLASSROOM BLDG	B	P	S	323	69	0	0	392	13,148	20,564
56	BEHAVIORAL SCIENCE	B	P	S	355	0	0	0	355	12,783	19,624
57	MATH/SCIENCE	B	P	S	4	135	0	0	139	17,340	26,258
60	OMNI BUILDING	B	P	S	228	0	0	0	228	51,832	57,000
61	ELECTRICAL VAULT	B	P	S	0	0	0	0		514	514
62	N. REGIONAL LIBRARY	B	P	S	359	17	0	0	376	90,926	108,071
63	CHILD CARE CENTER	B	P	S	0	0	0	51	51	5,067	6,409
100	PARKING LOT	P	P	S	0	0	0	0		0	0
101	PARKING LOT	P	P	S	0	0	0	0		0	0
102	PARKING LOT	P	P	S	0	0	0	0		0	0
103	PARKING LOT	P	P	S	0	0	0	0		0	0
104	PARKING LOT	P	P	S	0	0	0	0		0	0
200	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
201	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
202	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
203	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
204	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
205	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
206	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
207	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
208	COVERED WALKWAY	W	P	S	0	0	0	0		0	0
209	COVERED WALKWAY	W	P	S	0	0	0	0		0	0

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : Broward College
 Location : North Campus
 Site No. : 20

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

FACILITY No.	Name	T Y P E	S T A T U S	C O N D I T I O N	STUDENT STATIONS				SQUARE FEET		
					Classroom	Non- vocational	Physical Education	Vocational	Total	Net	Gross
Totals					2,880	312	0	398	3,590	383,097	0
210	COVERED WALKWAY	W	P	S	0	0	0	0	0	0	
300	TENNIS COURTS	A	P	S	0	0	0	0	0	0	
301	TENNIS COURTS	A	P	S							

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TYPE: A=Athletic, B=Building, O=Other, P=Parking, S=Swimming Pool
 STATUS: C=Construction, P=Permanent, T=Temporary
 CONDITION: D=Demolish, R=Remodel/Renovate, S=Satisfactory, T=Terminate

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AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location : Central Campus
 Site No : 10

SUMMARY OF STUDENT STATIONS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL	PHYSICAL EDUCATION	VOCATIONAL
FACILITIES LIST:				
2013-2014 CO-FTE to be Housed	14,294	10,057	0	4,237
Utilization Index Percent *	0.5	.2500	1.0000	.5000
Student Station Allocation	7,147	2,514	0	2,119
2013-2014 Facilities List	7,150	1,806	0	2,120
Facilities List Over or (Under)	3	(708)	0	1
INVENTORY				
Existing Student Stations	4,251	1,068	0	586
In Inventory				
Student Stations - Construction	0	0	0	0
Student Stations - Remodeling	19	(211)	0	64
Student Stations - Renovation	0	0	0	0
Survey Recommended Stations	4,270	857	0	650
Utilization Index *	2.0000	4.0000	1.0000	2.0000
Maximum CO-FTE to be Housed	8,540	3,428	0	1,300

NOTE: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location : Downtown Center
 Site No : 11

SUMMARY OF STUDENT STATIONS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL	PHYSICAL EDUCATION	VOCATIONAL
FACILITIES LIST:				
2013-2014 CO-FTE to be Housed	941	562	0	379
Utilization Index Percent	.5000	.2500	1.0000	.5000
Student Station Allocation	471	141	0	190
2013-2014 Facilities List	475	150	0	175
Facilities List Over or (Under)	4	9	0	(15)
INVENTORY				
Existing Student Stations	587	80	0	38
In Inventory				
Student Stations - Construction	60	0	0	66
Student Stations - Remodeling	(281)	75	0	65
Student Stations - Renovation	0	0	0	0
Survey Recommended Stations	366	155	0	169
Utilization Index *	2.0000	4.0000	1.0000	2.0000
Maximum CO-FTE to be Housed	732	620	0	338

NOTE: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

AGENDA ITEM

VIII-B

JUN 25 2008

ENCLOSURE

2

College : Broward Community College
 Location : North Campus
 Site No : 20

SUMMARY OF STUDENT STATIONS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL	PHYSICAL EDUCATION	VOCATIONAL
FACILITIES LIST:				
2013-2014 CO-FTE to be Housed	7,858	5,310	0	2,548
Utilization Index Percent *	.5000	.2500	1.0000	.5000
Student Station Allocation	3,929	1,328	0	1,274
2013-2014 Facilities List	3,925	1,320	0	1,298
Facilities List Over or (Under)	(4)	(8)	0	24
INVENTORY				
Existing Student Stations	2,880	312	0	398
In Inventory				
Student Stations - Construction	1,554	665	0	850
Student Stations - Remodeling	(505)	377	0	(3)
Student Stations - Renovation	0	0	0	0
Stations Only For Program **				
Survey Recommended Stations	3,929	1,354	0	1,245
Utilization Index *	2.0000	4.0000	1.0000	2.0000
Maximum CO-FTE to be Housed	7,858	5,416	0	2,490

NOTE: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location : South Campus
 Site No : 30

SUMMARY OF STUDENT STATIONS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL	PHYSICAL EDUCATION	VOCATIONAL
FACILITIES LIST:				
2013-2014 CO-FTE to be Housed	7,858	5,310	0	2,548
Utilization Index Percent *	.5000	.2500	1.0000	.5000
Student Station Allocation	3,929	1,328	0	1,274
2013-2014 Facilities List	3,925	620	0	440
Facilities List Over or (Under)	(4)	(708)	0	(834)
INVENTORY				
Existing Student Stations	2,880	312	0	398
In Inventory				
Student Stations - Construction	529	385	0	105
Student Stations - Remodeling	0	0	0	90
Student Stations - Renovation	0	0	0	0
Stations Only For Program **				
Survey Recommended Stations	3,409	697	0	593
Utilization Index *	2.0000	4.0000	1.0000	2.0000
Maximum CO-FTE to be Housed	6,818	2,788	0	1,186

NOTE: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

Exhibit 160

College : Broward Community College
 Location : Central Campus
 Site No : 10

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

SPACE CATEGORY	2013-2014	EXISTING	SPACE	RECOMMENDED CHANGE - NSF		SURVEY RECOMMENDED SPACE
	SPACE ALLOCATION	INVENTORY SPACE	DEFICIT OR SURPLUS	CONSTRUCTION	REMODELING	
INSTRUCTIONAL SPACES:						
Classrooms	200,200	111,334	(88,866)	0	37,603	148,937
Nonvocational Spaces	137,830	71,200	(66,630)	0	2,454	73,654
Physical Education	81,470	51,566	(29,904)	0	3,059	54,625
Vocational Spaces	435,690	60,959	(374,731)	0	7,307	68,266
Subtotal	855,190	295,059	(560,131)	0	50,423	345,482
ACADEMIC SUPPORT:						
Library	158,334	64,798	(93,536)	0	5,564	70,362
Audiovisual	38,686	5,799	(32,887)	0	0	5,799
Auditorium/Exhibition	46,882	28,029	(18,853)	0	0	28,029
Subtotal	243,902	98,626	(145,276)	0	5,564	104,190
STUDENT SERVICES:	107,205	26,729	(80,476)	0	8,542	35,271
INSTITUTIONAL SUPPORT:						
Office-Includes District	270,787	106,437	(164,350)	0	12,842	119,279
Support Services	73,854	35,381	(38,473)	0	0	35,381
Custodial Services	15,723	0	(15,723)	0	2,178	2,178
Sanitation:						
* Student Restrooms	21,441	0	(21,441)	0	1,000	1,000
* Staff/Public Restrooms	3,574	0	(3,574)	0	2,500	2,500
Subtotal	385,379	141,818	(243,561)	0	18,520	160,338
ELECTRIC/HVAC EQUIPMENT	95,501	0	(95,501)	0	0	0
TOTAL NET SQUARE FEET	1,687,177	562,232	(1,124,945)	0	83,049	645,281
NET-TO-GROSS DIFFERENCE	573,640	236,362	(337,278)	0	34,914	271,276
TOTAL GROSS SQUARE FEET	2,260,817	798,594	(1,462,223)	0	117,963	916,557

* Existing Inventory Space for Sanitation not available - derived from 2013-2014 Space Allocation.

AGENDA ITEM MII-B

JUN 25 2008

ENCLOSURE 2

Exhibit 160

College : Broward Community College
 Location : Downtown Center
 Site No : 11

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

SPACE CATEGORY	2013-2014 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	RECOMMENDED CHANGE - NSF		SURVEY REC- OMMENDED SPACE
				CONSTRUCTION	REMODELING	
INSTRUCTIONAL SPACES:						
Classrooms	13,300	15,630	2,330	6,250	0	21,880
Nonvocational Spaces	10,975	5,031	(5,944)	0	2,358	7,389
Physical Education	4,705	601	(4,104)	10,000	0	10,601
Vocational Spaces	16,540	3,713	(12,827)	4,625	3,544	11,882
Subtotal	45,520	24,975	(20,545)	20,876	5,902	51,753
ACADEMIC SUPPORT:						
Library	9,410	1,401	(8,009)	8,549	0	9,950
Audiovisual	2,041	0	(2,041)	1,303	0	1,303
Auditorium/Exhibition	2,823	0	(2,823)	5,000	0	5,000
Subtotal	14,274	1,401	(12,873)	14,852	0	16,253
STUDENT SERVICES:	7,058	1,054	(6,004)	34,379	0	35,433
INSTITUTIONAL SUPPORT:						
Office-Includes District	11,763	54,105	42,343	0	22,785	76,891
Support Services	3,931	4,877	946	0	8,124	13,001
Custodial Services	1,100	86,412	85,312	0	901	87,313
Sanitation:						
* Student Restrooms	1,500	0	(1,500)	0	0	0
* Staff/Public Restrooms	250	0	(250)	0	1,494	1,494
Subtotal	18,544	145,394	126,851	0	33,304	178,699
ELECTRIC/HVAC EQUIPMENT	5,124	0	(5,124)	0	0	0
TOTAL NET SQUARE FEET	90,519	172,824	82,305	70,107	39,206	282,137
NET-TO-GROSS DIFFERENCE	30,776	72,655	41,879	29,473	16,482	118,610
TOTAL GROSS SQUARE FEET	121,295	245,479	124,184	99,580	55,688	400,747

* Existing Inventory Space for Sanitation not available - derived from 2013-2014 Space Allocation.

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location : North Campus
 Site No : 20

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

SPACE CATEGORY	2013-2014	EXISTING	SPACE	RECOMMENDED CHANGE - NSF		SURVEY REC- OMMENDED SPACE
	SPACE ALLOCATION	INVENTORY SPACE	DEFICIT OR SURPLUS	CONSTRUCTION	REMODELING	
INSTRUCTIONAL SPACES:						
Classrooms	109,900	71,978	(37,922)	38,850	24,489	135,317
Nonvocational Spaces	52,220	18,629	(33,591)	29,629	26,969	75,227
Physical Education	49,290	28,934	(20,356)	0	0	28,934
Vocational Spaces	239,751	45,807	(193,944)	72,850	0	118,657
Subtotal	451,161	165,348	(285,813)	141,328	51,458	358,134
ACADEMIC SUPPORT:						
Library	87,538	0	(87,538)	0	0	0
Audiovisual	20,095	4,347	(15,748)	0	0	4,347
Auditorium/Exhibition	30,574	3,736	(26,838)	0	0	3,736
Subtotal	138,207	8,083	(130,124)	0	0	8,083
STUDENT SERVICES:	58,935	13,049	(45,886)	25,000	0	38,049
INSTITUTIONAL SUPPORT:						
Office-Includes District	98,225	69,178	(29,047)	3,000	21,061	93,239
Support Services	37,328	16,354	(20,974)	0	1,767	18,121
Custodial Services	8,644	0	(8,644)	0	7,522	7,522
Sanitation:						
* Student Restrooms	11,787	0	(11,787)	0	862	862
* Staff/Public Restrooms	1,965	0	(1,965)	0	0	0
Subtotal	157,949	85,532	(72,417)	3,000	31,212	119,744
ELECTRIC/HVAC EQUIP	48,377	0	(48,377)	0	0	0
TOTAL NET SQUARE FEET	854,659	272,012	(582,647)	169,328	82,670	524,010
NET-TO-GROSS DIFFERENCE	290,584	114,354	(176,230)	71,186	34,754	220,294
TOTAL GROSS SQUARE FEET	1,145,243	386,366	(758,877)	240,514	117,424	744,304

* Existing Inventory Space for Sanitation not available - derived from 2013-2014 Space Allocation.

AGENDA ITEM

VIII-B

JUN 25 2008

ENCLOSURE

2

College : Broward Community College
 Location : South Campus
 Site No : 30

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

SPACE CATEGORY	2013-2014	EXISTING	SPACE	RECOMMENDED CHANGE - NSF		SURVEY REC- OMMENDED SPACE
	SPACE ALLOCATION	INVENTORY SPACE	DEFICIT OR SURPLUS	CONSTRUCTION	REMODELING	
INSTRUCTIONAL SPACES:						
Classrooms	109,900	92,103	(17,797)	13,124	0	105,227
Nonvocational Spaces	47,345	18,455	(28,890)	39,391	0	57,846
Physical Education	63,135	17,637	(45,498)	18,157	0	35,794
Vocational Spaces	52,090	28,062	(24,028)	15,120	7,494	50,676
Subtotal	272,470	156,257	(116,213)	85,792	7,494	249,543
ACADEMIC SUPPORT:						
Library	117,997	66,260	(51,737)	0	0	66,260
Audiovisual	10,467	5,021	(5,446)	56,544	0	61,565
Auditorium/Exhibition	38,881	9,162	(29,719)	0	7,127	16,289
Subtotal	167,345	80,443	(86,902)	56,544	7,127	144,114
STUDENT SERVICES:	79,703	23,503	(56,200)	22,062	0	45,565
INSTITUTIONAL SUPPORT:						
Office-Includes District	132,838	60,082	(72,756)	7,826	2,145	70,052
Support Services	32,618	49,576	16,958	0	0	49,576
Custodial Services	11,690	0	(11,690)	0	0	0
Sanitation:						
* Student Restrooms	15,941	0	(15,941)	0	1,180	1,180
* Staff/Public Restrooms	2,657	0	(2,657)	0	0	0
Subtotal	195,744	109,658	(86,086)	7,826	3,325	120,808
ELECTRIC/HVAC EQUIPMENT	42,916	0	(42,916)	0	0	0
TOTAL NET SQUARE FEET	758,177	369,861	(388,316)	172,224	17,946	560,031
NET-TO-GROSS DIFFERENCE	257,780	155,490	(102,290)	72,403	7,544	235,437
TOTAL GROSS SQUARE FEET	1,015,957	525,351	(490,606)	244,627	25,490	795,468

* Existing Inventory Space for Sanitation not available - derived from 2013-2014 Space Allocation.

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2



SECTION B

ANALYSIS OF CAPITAL OUTLAY FINANCES

A comprehensive plan for meeting the educational plan needs of the college for the succeeding five-year period was developed. During the planning process, needs for site improvement, remodeling, renovation, and new construction were evaluated. Implementation of the complete plan for Broward Community College as set forth in the survey recommendations in Section 9 was estimated to cost \$ (TBD)

Revenue Sources for Capital Outlay College capital outlay projects may be financed from federal, state, and local fund sources. The primary source of funds for Florida community colleges are state revenues provided for in Section 9(a)(2) and Section 9(d) of Article XII of the State Constitution, as amended.

DRAFT

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2



SECTION 9

RECOMMENDATIONS FOR EDUCATIONAL
PLANTS

DRAFT

AGENDA ITEM VII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
SITE IMPROVEMENT		
10.01	Construct 2000 auto parking spaces; with hard surface, positive drainage, illumination, and landscaping to comply with local zoning ordinance. (Cost per high rise space at this location: \$10,000.)	\$ 20,000,000
10.02	Renovate campus wide exterior and interior signs, maps and directories.	
10.03	Renovate campus wide exterior lighting for roadways, parking lots and walkways.	
10.04	Renovate campus wide parking lots and roadways to include drainage, landscaping and curbing.	
10.05	Construct completion of campus wide irrigation system; to include installation of pumping station, irrigation lines, and pump house.	
10.06	Renovate campus wide landscaping; to include the removal of exotics, new native plants and xeriscape.	
10.07	Renovate handicapped access ramps and walkways for ADA code compliance and general code and safety requirements.	
10.08	Renovate campus wide existing sidewalks.	
10.09	Renovate campus wide tennis courts; to include lighting, landscaping and irrigation for Athletics.	
10.10	Renovate existing chilled water system campus wide.	
10.11	Renovate campus wide sanitary sewers and storm water drainage systems.	
10.12	Construct campus wide telephone security system; to include parking lots.	
10.13	Test, exercise, renovate and relocate fire hydrants.	
10.14	Construct entrance to Campus on Davie Road, northeast of Facility 22 - Public Safety Building, to include curbing, lighting, irrigation, landscaping, signage, traffic light and turn lane deceleration.	

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
10.15	Construct a storm water retention lake, for drainage, to comply with South Florida Water Management District; to include the creation of a new loop road, replacement of displaced parking, lighting, irrigation, landscaping and the addition of storm sewers.	
10.16	Convert existing racquetball courts to campus storage; to include the addition of a roof to the existing structure.	
10.17	Apply hard surface to areas of roadways widened or otherwise changed by renovation projects.	
10.18	Construct campus wide early streamer emission lighting protection system.	
10.19	Construct the completion of communication duct banks to support new technology.	
10.20	Construct covered walkway from Facility 2 - Data Center to Facility 3 - Fine Arts Building; approximately 100 linear feet by 12 feet.	
10.21	Construct covered walkway from Facility 4 - Bailey Concert Hall to Facility 5 - Handleman Hall to Faculty 6 - Facility Lecture Building; approximately 50 linear feet by 12 feet and from Facility 5 -Handleman Hall to Facility 7 - JH Payne Hall; approximately 100 linear feet by 12 feet.	
10.22	Construct covered walkway from Facility 7 - JH Payne Hall to Facility 8 - Health Science Building; approximately 120 linear feet by 12 feet and from Facility 8 - Health Science Building to Facility 9 - Whiddon Hall; approximately 100 linear feet by 12 feet.	
10.23	Construct covered walkway from Facility 9 - Whiddon Hall to Facility 10 - George E Mayer Gym; approximately 160 linear feet by 12 feet and from Facility 9 - Whiddon Hall to Facility 13 - Computer Science Building; approximately 220 linear feet by 12 feet.	
10.24	Construct covered walkway from Facility 13 - Computer Science Building to Facility 14 - Classroom Building; approximately 200 linear feet by 12 feet.	

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : **Broward Community College**
 Location: **Central Campus**
 Site No : **10**

RECOMMENDATIONS

No.	Description	Estimated Cost
10.25	Construct covered walkway from Facility 15 - Science Rotunda to Facility 17 - Library Building; approximately 150 linear feet by 12 feet and from Facility 17 - Library Building to Facility 8 - Health Science Building; approximately 100 linear feet by 12 feet.	
10.26	Construct covered walkway from Facility 19 - Student Service Center to Facility 17 - Library Building; approximately 250 linear feet by 12 feet and from Facility 19 - Student Service Center to Facility 1 - JB Rushing Hall; approximately 220 linear feet by 12 feet.	
10.27	Construct roadway gates at all campus entrances.	
10.28	Renovate campus wide baseball and soccer fields; to include landscaping, irrigation, dugout concession, press area, restroom and lockers.	
10.29	Construct fire loop around entire Campus.	
10.30	Renovate west entrance to Campus on 30th Street and College Avenue; to include curbing, lighting, irrigation, landscaping and signage.	
10.31	Renovate southwest entrance to Campus on College Avenue; to include curbing, lighting, irrigation, landscaping and signage.	
10.32	Renovate all interior walls of Facility 5 - Handleman Hall; replace with metal studs and insulation; walls are wood stud and do not meet code.	
10.33	Removal of temporary Classroom Trailers #39 - 42 on the northeast side of campus; to include removal and landscaping.	
TOTAL SITE IMPROVEMENT :		\$ 20,000,000
REMODELING		
10.34	Remodel Facility 1 - JB Rushing Hall; entire building; as classroom facilities and service areas; use codes 110, 115; 3,250 NSF; PLUS 130 student stations; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 6,732 NSF; and as circulation, custodial, sanitation, and mechanical facilities; use codes 10, 20, 30; 2,500 NSF; Total 12,482 NSF. (Remodel rooms 101, 102, 138, 140, 171; use code 110; LESS 130 student stations.)	\$ 3,545,000

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
10.35	Remodel Facility 2 - Data Center; entire building; as classroom facilities and service areas; use codes 110, 115, 120; PLUS 135 student stations; 3,398 NSF; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 1,000 NSF; and as circulation, custodial, sanitation and mechanical facilities; use codes 10, 20, 30; 990 NSF; Total 5,388 NSF. (Remodel rooms 110, 111, 121; use code 120; LESS 95 student stations.)	\$ 1,530,000
10.36	Remodel Facility 5 - Handleman Hall; Rooms 101-A, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 115; as twelve (12) classroom facilities and service areas; use codes 110, 115, 120; PLUS 300 student stations; 8,388 NSF. (Remodeling Rooms 101, 102, 103, 104, 105, 107, 108, 109, 110, 111, 112, 113, 115; use code 110, 120; LESS 333 student stations.)	\$ 2,382,000
10.37	Remodel Facility 5 - Handleman Hall; Rooms 201, 203, 204, 205, 206, 207, 208, 209, 211, 212, 213, 215; as twelve (12) classroom facilities and service areas; use codes 110, 115, 120; PLUS 300 student stations; 8,423 NSF. (Remodeling Rooms 201, 203, 204, 205, 206, 207, 209, 211, 212, 213, 215; use code 110; LESS 318 student stations.)	\$ 2,400,000
10.38	Remodel Facility 8 - Health Science; Rooms 202, 203, 204, 206, 207, 208, 209, 210, 211, 212, 214, 215, 216, 222, 228A, 228B, 228C, 228, 236; as health occupations laboratory suites and service areas; use codes 210, 212, 215; PLUS 106 student stations; 3,616 NSF. (Remodel rooms 202, 215; use codes 110, 120; LESS 56 student stations; rooms 203, 204, 208, 228, 236; use code 210; LESS 50 student stations.)	\$ 1,027,000
10.39	Remodel Faculty 8 - Health Science; Rooms 223, 224, 225, 226; as nursing laboratory suite and service areas; use codes 210, 215; PLUS 25 student stations; 2,357 NSF. (Remodel rooms 223; use code 210; LESS 25 student stations.)	\$ 670,000
10.40	Remodel Faculty 8 - Health Science; Room 229; as nursing laboratory suite and service areas; use code 210; PLUS 16 student stations; 1,334 NSF. (Remodel room 229; use code 210; LESS 8 student stations.)	\$ 379,000
10.41	Remodel Faculty 8 - Health Science; Rooms 232, 233, 233-A; as biological science laboratory suite and service areas; use codes 210, 215; PLUS 40 student stations; 2,454 NSF. (Remodel room 232; use code 210; LESS 40 student stations.)	\$ 700,000

AGENDA ITEM

VIII-B

JUN 25 2008

ENCLOSURE

2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
10.42	Remodel Facility 9 - Whiddon Hall; Rooms 101, 104, 105, 106; as classroom facilities and service areas; use codes 110, 115; 120; PLUS 125 student stations; 3,144 NSF. (Remodeling rooms 101, 104, 105, 106; use code 110; LESS 125 student stations.)	\$ 890,000
10.43	Remodel Facility 10 - George E. Mayer Gym; Rooms 117-A, 117, 118, 119B, 119; as athletic / physical education service; use codes 525; zero (0) student stations; 3,059 NSF.	\$ 870,000
10.44	Remodel Facility 14 - Classroom Building; entire building; as classroom facilities and service areas; use codes 110, 115, 120; PLUS 360 student stations; 11,000 NSF; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 3,346 NSF; and as circulation, mechanical sanitation and custodial; use codes 10, 20, 30; zero (0) student stations; 1,000 NSF; Total 15,346 NSF. (Remodel rooms 111, 114, 123; use code 110; LESS 101 student stations; and rooms 112, 115, 120, 121, 125, 163, 164; use code 210; LESS 131 student stations.)	\$ 4,360,000
10.45	Remodel Facility 17 - Library; Room 124; as student service area; use codes 410, 635, 650, 655; zero (0) student stations; 2,019 NSF.	\$ 574,000
10.46	Remodel Facility 17 - Library; Room 146; as student and service facilities; use codes 412, 415, 420, 430; zero (0) student stations; 1,253 NSF and office facilities and service areas; use codes 310, 315, 350, 355; 960 NSF; Total 2,213 NSF.	\$ 629,000
10.47	Remodel Facility 17 - Library; Rooms 132, 133, 134A, 134, 135, 169, 137, 138, 139, 140, 141, 142, 143, 144, 145; as office facilities and service areas; use codes 310, 315; zero (0) student stations; 804 NSF; student service area; use code 530, 353; zero (0) student stations; 2,109 NSF; and as circulation, custodial, sanitation, and mechanical facilities; use codes 10, 20, 30; 1,188 NSF; Total 4,101 NSF.	\$ 1,170,000
10.48	Remodel Facility 17 - Library; Room 266 as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 2,705 NSF.	\$ 770,000
10.49	Remodel Facility 17 - Library; Rooms 315 - 317, 319 - 324, 327; as student services facilities; use codes ?; zero (0) student stations; 2,852 NSF.	\$ 810,000

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
10.50	Remodel Facility 17 - Library; Rooms 407 - 412, 414; as library study facilities; use codes 420, 430, 440, 455; zero (0) student stations; 5,564 NSF. (Remodeling rooms 407 - 411; use codes 110; LESS 173 student stations.)	\$ 1,590,000
10.51	Remodel Facility 19 - Student Services Center; Rooms 119, 120, 121, 123, 128; as student and services facilities; use codes 310, 315, 350, 355; zero (0) student stations; 3,161 NSF. (Remodeling Rooms 119, 120, 121, 123, 128; use code 210; LESS 80 student stations.	\$ 898,000
10.52	Remodel Facility 19 - Student Services Center; Rooms 124-A, 124-B, 124, 125; as student services facilities; use codes 660; zero (0) student stations; 2,967 NSF.	\$ 850,000
TOTAL REMODELING :		\$ 26,044,000
RENOVATION		
10.53	Renovate campus wide telecommunication system to fiber optic mode; to include voice, video, stat transmission and satellite reception capability.	
10.54	Renovate campus wide security system; to include installation of state-of-the-art electronic monitoring and distribution systems.	
10.55	Renovate campus wide utilities and building systems; pursuant to definition in Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; to include HVAC, mechanical, structural building exteriors, electrical, plumbing and elevator systems.	
10.56	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 4 - Bailey Concert Hall; 48,690 NSF.	\$ 13,830,000
10.57	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 6 - Lecture Hall; 13,635 NSF.	\$ 3,870,000
10.58	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 8 - Health Science; 28,190 NSF. Excludes 9,761 NSF recommended for remodeling.	\$ 8,000,000

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
10.59	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 9 - Whiddon Hall; 29,740 NSF	\$ 850,000
10.60	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 10 - George E Mayer Gym; 23,175 NSF. Excludes 3,059 NSF recommended for remodeling.	\$ 6,600,000
10.61	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 11 - Wellness Center; 6,019 NSF.	\$ 1,700,000
10.62	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 13 - Computer Science Building; 13,038 NSF	\$ 3,700,000
10.63	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 16 - Planetarium; 3,721 NSF	\$ 1,058,000
10.64	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 17 - Library; 107,108 NSF. Excludes 13,897 NSF recommended for remodeling.	\$ 30,500,000
10.65	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 26 - South Chiller Plant; 3,326 NSF	\$ 950,000
10.66	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 30 Aquatic Pump House; 800 NSF	\$ 230,000
10.67	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 32 - North Chiller Plant; 2,082 NSF	\$ 590,000
TOTAL RENOVATION:		\$ 71,878,000

AGENDA ITEM VIII-B

JUN 25 2003

ENCLOSURE 2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
NEW CONSTRUCTION		
10.68	Construct classroom facilities and service areas; use codes 110, 115, PLUS 2,922 student stations; 73,125 NSF; 103,867 GSF.	\$ 31,160,000
10.69	Construct Library / Study facilities and service areas; use codes 410, 430, 440, 445; zero (0) student stations; 18,000 NSF; 25,567 GSF.	\$ 7,670,000
10.70	Construct office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 27,346 NSF; 38,842 GSF.	\$ 11,653,000
10.71	Construct support services facilities and service areas; use codes 580, 585, 620, 625, 630, 635, 650, 655, 680, 685, 690, 710, 715, 720, 725, 730, 735, 740, 745, 750, 755; 67,090 NSF; 71,786 GSF.	\$ 21,540,000
10.72	Construct one (1) piano laboratory suite; use codes 210, 215; PLUS 8 student stations; 720 NSF; 1,023 GSF.	\$ 307,000
10.73	Construct one (1) organ laboratory suite; use codes 210, 215; PLUS 6 student stations; 620 NSF; 880 GSF.	\$ 264,000
10.74	Construct two (3) fine arts laboratory suite; use codes 210, 215; PLUS 60 student stations; 3,720 NSF; 5,283 GSF.	\$ 1,585,000
10.75	Construct four (6) college prep laboratory suites; use codes 210, 215; PLUS 120 student stations; 5640 NSF; 8,011 GSF.	\$ 2,400,000
10.76	Construct six (7) fire science laboratory suites; use codes 210, 215; PLUS 120 student stations; 20,265 NSF; 28,784 GSF.	\$ 8,635,000
10.77	Construct one (1) law enforcement laboratory suite; use codes 210, 215; PLUS 15 student stations; 7,461 NSF; 10,598 GSF.	\$ 3,180,000
10.78	Construct thirteen (16) criminal justice laboratory suites; use codes 210, 215; PLUS 279 student stations; 46,750 NSF; 66,404 GSF.	\$ 19,920,000
10.79	Construct three (4) criminal justice assisting laboratory suites; use codes 210, 215; PLUS 72 student stations; 11,212 NSF; 15,926 GSF.	\$ 4,800,000
10.80	Construct three (3) correctional officer laboratory suites; use codes 210, 215; PLUS 72 student stations; 12,804 NSF; 18,167 GSF.	\$ 5,500,000

AGENDA ITEM

VII-B

JUN 25 2008

ENCLOSURE

2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
10.81	Construct one (1) dental assisting laboratory suites; use codes 210, 215; PLUS 30 student stations; 5,840 NSF; 8,295 GSF.	\$ 2,500,000
10.82	Construct one (1) medical assisting laboratory suites; use codes 210, 215; PLUS 12 student stations; 3,125 NSF; 4,439 GSF.	\$ 1,330,000
10.83	Construct one (2) emergency medical technology laboratory suites; use codes 210, 215; PLUS 33 student stations; 6,514 NSF; 9,252 GSF.	\$ 2,776,000
10.84	Construct three (3) critical care nursing technology laboratory suites; use codes 210, 215; PLUS 102 student stations; 10,360 NSF; 17,715 GSF.	\$ 4,415,000
10.85	Construct one (1) trauma/operating/dental technology laboratory suites; use codes 210, 215; PLUS 30 student stations; 3,180 NSF; 4,517 GSF.	\$ 1,355,000
10.86	Construct one (1) basic peri-operative nursing technology laboratory suites; use codes 210, 215; PLUS 36 student stations; 3,359 NSF; 4,771 GSF.	\$ 1,430,000
10.87	Construct two (2) computer science technology laboratory suites; use codes 210, 215; PLUS 40 student stations; 5,190 NSF; 7,312 GSF.	\$ 2,200,000
10.88	Construct twenty (16) computer programming laboratory suites; use codes 210, 215; PLUS 320 student stations; 41,520 NSF; 58,975 GSF.	\$ 17,700,000
10.89	Construct one (1) systems analysts laboratory suites; use codes 210, 215; PLUS 15 student stations; 2,595 NSF; 3,686 GSF.	\$ 1,100,000
10.90	Construct one (1) building construction technology laboratory suite; use codes 210, 215; PLUS 12 student stations; 2,520 NSF; 3,579 GSF.	\$ 1,074,000
10.91	Construct one (1) drafting and design technology laboratory suite; use codes 210, 215; PLUS 24 student stations; 2,170 NSF; 3,082 GSF.	\$ 924,600
10.92	Construct three (3) accounting laboratory suite; use codes 210, 215; PLUS 72 student stations; 4,656 NSF; 6,613 GSF.	\$ 1,984,000
10.93	Construct one (1) sales - mdse laboratory suite; use codes 210, 215; PLUS 20 student stations; 4,656 NSF; 6613 GSF.	\$ 1,990,000

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

Exhibit 500

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
10.94	Construct one (1) hotel-motel laboratory suite; use codes 210, 215; PLUS 20 student stations; 1,010 NSF; 1,434 GSF.	\$ 430,000
10.95	Construct one (1) hotel-motel restaurant management laboratory suite; use codes 210, 215; PLUS 20 student stations; 1,010 NSF; 1,434 GSF.	\$ 430,000
10.96	Construct one (1) sales-mdse marketing laboratory suite; use codes 210, 215; PLUS 20 student stations; 1,005 NSF; 1,427 GSF.	\$ 428,000
10.97	Construct one (1) management-supervision laboratory suite; use codes 210, 215; PLUS 60 student stations; 2,070 NSF; 2,940 GSF.	\$ 882,000
10.98	Construct one (1) sales-mdse retail trade laboratory suite; use codes 210, 215; PLUS 20 student stations; 1,005 NSF; 1,427 GSF.	\$ 428,000
10.99	Construct three (4) biology laboratory suites; use codes 210, 215; PLUS 200 student stations; 16,730 NSF; 23,763 GSF.	\$ 7,129,000
10.100	Construct two (4) microbiology laboratory suites; use codes 210, 215; PLUS 60 student stations; 4,780 NSF; 6,790 GSF.	\$ 2,037,000
10.101	Construct one (4) anatomy laboratory suites; use codes 210, 215; PLUS 50 student stations; 4,780 NSF; 6,790 GSF.	\$ 2,037,000
10.102	Construct one (2) physical science laboratory suites; use codes 210, 215; PLUS 50 student stations; 4,040 NSF; 5,738 GSF.	\$ 1,725,000
10.103	Construct one (3) physics laboratory suites; use codes 210, 215; PLUS 50 student stations; 1,725 NSF; 2,450 GSF.	\$ 735,000
10.104	Construct two (3) chemistry laboratory suites; use codes 210, 215; PLUS 50 student stations; 4,780 NSF; 4,304 GSF.	\$ 1,300,000
10.105	Construct one (1) organic chemistry laboratory suites; use codes 210, 215; PLUS 40 student stations; 3,585 NSF; 5,092 GSF.	\$ 1,530,000
10.106	Construct one (1) astronomy laboratory suites; use codes 210, 215; PLUS 50 student stations; 4,040 NSF; 5,738 GSF.	\$ 1,720,000

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: Central Campus
 Site No : 10

RECOMMENDATIONS

No.	Description	Estimated Cost
10.107	Construct two (3) geology laboratory suites; use codes 210, 215; PLUS 40 student stations; 3,030 NSF; 4,304 GSF.	\$ 1,300,000
10.108	Construct one (2) psychology laboratory suites; use codes 210, 215; PLUS 40 student stations; 2,900 NSF; 4,119 GSF.	\$ 1,230,000
TOTAL NEW CONSTRUCTION :		\$ 23,341,000
TOTAL CENTRAL CAMPUS :		\$ 141,263,000

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : **Broward Community College**
 Location: **Downtown Center**
 Site No : **11**

RECOMMENDATIONS

No.	Description	Estimated Cost
SITE IMPROVEMENT		
11.01	Renovate campuswide exterior and interior signs, directories and map	
11.02	Renovate campuswide exterior lighting; both pedestrian and street; for security and safety.	
11.03	Renovate handicapped access ramps and walkways for ADA code compliance and general code and safety requirements.	
11.04	Renovate existing chilled water system campuswide.	
11.05	Construct campus wide telephone security system; to include parking garage.	
11.06	Construct 750 autoparking spaces; with hard surface, positive drainage, illumination and landscaping to comply wth local zoning ordinances.	
11.07	Constuct covered walkway on third floor emergency egress of Facility 31 - Holcombe Center from office suite 330 across open roof deck to cooridor 339; approximatly 25 linear feet by 6 feet; to include resurfacing for habitable/green roof patio.	
TOTAL SITE IMPROVEMENT :		\$ -
REMODELING		
11.08	Remodel Facility 31 - College Administration; Rooms 110, 110A, 111, 112, 112A, 113, 115, 119A, 119B 120, 121, 121A. 121C, 121D, 122, 132; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 975 NSF; and as circulation, custodial and mechanical space; use codes 10, 20, 30; 4,138 NSF; Total 5,113 NSF.	\$ 1,450,000
11.09	Remodel Facilty 31 - College Administration; Rooms 132, 132F, 132G, 135, 136, 137, 141, 141A; as office facilities and service areas; use codes 310, 315; zero (0) student stations; 1,930 NSF; and as circulation space; use code 20; 420 NSF; Total 2,350 NSF.	\$ 667,000

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: Downtown Center
 Site No : 11

RECOMMENDATIONS

No.	Description	Estimated Cost
11.10	Remodel Facility 31 - College Administration; Rooms 204, 205A, 205B, 205C, 205C, 205, 206, 208A, 208; as office facilities and service areas; use codes 310, 315; zero (0) student stations 1,800 NSF; and as circulation space; use code 10; 398 NSF; Total 2,198 NSF.	\$ 624,000
11.11	Remodel Facility 31 - College Administration; Rooms 214, 214A, 227, 228, 239, 240, 241; as circulation, mechanical, and toilet room facilities; use codes 10, 20, 30; zero (0) student stations; 786 NSF.	\$ 223,000
11.12	Remodel Facility 31 - College Administration; Rooms 335, 335A, 336, 336A, 337, 338, 339, 340; as circulation and toilet room facilities; use codes 20, 30; zero (0) student stations; 708 NSF.	\$ 201,000
11.13	Remodel Facility 31 - College Administration; Rooms 301, 302, 302A-G, 303, 305, 306, 307, 308, 309, 309A-309E, 310, 311, 312, 329, 329A, 348, 349; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 4,330 NSF; and as circulation, custodial, sanitation, and mechanical; use codes 10, 20, 30; 901 NSF; Total 5,231 NSF.	\$ 1,480,000
11.14	Remodel Facility 31 - College Administration; Rooms 401, 402, 404, 405, 406, 407, 408, 411; as science classroom laboratory suites and service areas; use codes 210, 215; 2,358 NSF; PLUS 75 student stations; and as office facilities and service areas; use code 310, 315; 110 NSF; Total 2,468 NSF. (Remodel Rooms 402, 407; use codes 110; LESS 53 student stations.)	\$ 701,000
11.15	Remodel Facility 31 - College Administration; entire fifth floor; as office facilities and service areas; zero (0) student stations; 4,665 NSF; and as circulation, custodial and mechanical space; use codes 10, 20, 30; 1,568 NSF; Total 6,233 NSF. (Remodel rooms 502, 506; use codes 110; LESS 54 student stations)	\$ 1,770,000
11.16	Remodel Facility 31 - College Administration; entire sixth floor (Rooms 601 - 621); as office facilities and service areas; zero (0) student stations; 4,665 NSF; and as circulation, custodial and mechanical space; use codes 10, 20, 30; zero (0) student stations; 1,600 NSF; Total 6,265 NSF.	\$ 1,779,000

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE

2

College : Broward Community College
 Location: Downtown Center
 Site No : 11

RECOMMENDATIONS

No.	Description	Estimated Cost
11.17	Remodel Facility 33 - FAU / BCC Higher Ed Center; Rooms 122, 122A - C, as drafting and design technology laboratory suites and service area; use code 210, 215; PLUS 25 student stations; 632 NSF.	\$ 179,000
11.18	Remodel Facility 33 - FAU / BCC Higher Ed Center; Rooms 120, 120A, 121, 121A; as accounting laboratory suite and service area; use code 210, 215 PLUS 20 student stations; 1,324 NSF. (Remodel rooms 120, 121; use codes 110; LESS 32 student stations)	\$ 376,000
11.19	Remodel Facility 32 - FAU Tower; Rooms 210, 311; as office facilities and service areas; use codes 310, 315; zero (0) student stations; 1,952 NSF. (Remodel Rooms 210, 311; use codes 110; LESS 78)	\$ 550,000
11.20	Remodel Facility 32 - FAU Tower; Rooms 312, 314; as multi-skills laboratory suite and service areas; use codes 210, 215; PLUS 20 Student stations; 1,588 NSF. (Remodel Rooms 312, 314; use codes 110; LESS 64)	\$ 451,000
TOTAL REMODELING :		\$ 10,451,000

RENOVATION

11.21	Renovate campus wide telecommunication system to fiber optic mode; to include voice, video, data transmission and satellite reception capability.	
11.22	Renovate campus wide security system; to include installation of state-of-the-art electronic monitoring and distribution systems.	
11.23	Renovate campus wide utilities and building systems; pursuant to definition in Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; to include HVAC, mechanical, structural, building exteriors, electrical, plumbing and elevator systems.	
11.24	Renovate campus wide utilities and building systems; pursuant to definition in Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 31 - College Administration; 21,815 NSF. Excludes 31,352 NSF recommended for remodeling.	\$ 6,200,000

TOTAL RENOVATION : \$ 6,200,000

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: Downtown Center
 Site No : 11

RECOMMENDATIONS

No.	Description	Estimated Cost
NEW CONSTRUCTION		
11.25	Construct classroom facilities and service areas; use codes 110, 115; PLUS 240 student stations; 6,250 NSF; 8,878 GSF.	\$ 2,660,000
11.26	Construct student service facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; zero (0) student stations; 2,370 NSF; 3,366 GSF.	\$ 1,000,000
11.27	Construct office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 34,813 NSF; 49,448 GSF.	\$ 15,000,000
11.28	Construct auditorium / exhibition facilities and service areas; use codes 610, 615, 620, 625; zero (0) student stations; 5,000 NSF; 7,102 GSF.	\$ 2,130,000
11.29	Construct physical educational facilities and service areas; use codes 520, 523, 525; zero (0) student stations; 10,000 NSF; 14,204 GSF.	\$ 4,260,000
11.30	Construct library / study facilities and service areas; use codes 10, 420, 430, 440, 455; zero (0) student stations; 8,543 NSF; 12,134 GSF.	\$ 3,600,000
11.31	Construct audio-visual facilities and service areas; use codes 535, 540; zero (0) student stations; 1,303 NSF; 1,851 GSF	\$ 390,000
11.32	Construct student facilities and service areas; use codes 635, 650, 655, 660, 665; zero (0) student stations; 7,500 NSF; 10,653 GSF.	\$ 3,190,000
11.33	Construct one (1) sales-merchandising II - marketing / distribution laboratory suite and service area; use codes 210, 212, 215; PLUS 15 student stations; 885 NSF; 1,257 GSF.	\$ 380,000
11.34	Construct one (1) accounting laboratory suite and service area; use codes 210, 215; PLUS 15 student stations; 900 NSF; 1,278 GSF.	\$ 380,000
11.35	Construct one (1) building and construction technology laboratory suite and service areas; use codes 210, 215; PLUS 12 student stations; 1,320 NSF; 1,875 GSF.	\$ 560,000

AGENDA ITEM VIII B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: Downtown Center
 Site No : 11

RECOMMENDATIONS

No.	Description	Estimated Cost
11.36	Construct one (1) drafting and design technology laboratory suite and service areas; use codes 210, 215; PLUS 24 student stations; 1,520 NSF; 2,160 GSF.	\$ 647,000
TOTAL NEW CONSTRUCTION :		\$ 34,197,000
TOTAL DOWNTOWN CENTER :		\$ 50,848,000

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AGENDA ITEM VIII - B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: North Campus
 Site No : 20

RECOMMENDATIONS

No.	Description	Estimated Cost
SITE IMPROVEMENT		
20.01	Construct 400 auto parking spaces; with hard surface; positive drainage; illumination and landscaping to comply with local zoning ordinances.	\$ 3,200,000
20.02	Renovate campus wide exterior and interior signage, maps and directories.	\$ 500,000
20.03	Renovate campus wide exterior lighting for roadways and parking lots.	\$ 1,000,000
20.04	Renovate campus wide parking lots and roadways; to include drainage, landscaping, and curbing.	\$ 300,000
20.05	Construct completion of campus wide irrigation system; to include installation of pumping station, irrigation lines, and pump house.	\$ 800,000
20.06	Renovate campus wide landscaping; to include the removal of exotics, new native plants and xeriscape planting.	\$ 200,000
20.07	Renovate handicapped access ramps for ADA compliance and general code and safety requirements.	\$ 2,000,000
20.08	Renovate campus wide existing sidewalks.	\$ 1,000,000
20.09	Renovate covered walkways and concrete canopies campus wide; to include guardrails and safety rails.	\$ 3,000,000
20.10	Repair and reconstruct exterior balconies access ramps between buildings campus wide; to include ADA compliance.	\$ 1,000,000
20.11	Construct covered walkway from Facility 46 - Student services to Facility 47 - English Reading; approximately 75 linear feet by 12 feet.	\$ 500,000
20.12	Repair spalling on weathered concrete beams campus wide.	\$ 500,000
20.13	Renovate campus wide tennis and racquetball courts; to include lighting, landscaping, irrigation, and spectator seating for physical education.	\$ 1,500,000

AGENDA ITEM VII-B

JUN 25 2008

ENCLOSURE

2

College : Broward Community College
 Location: North Campus
 Site No : 20

RECOMMENDATIONS

No.	Description	Estimated Cost
20.14	Renovate elevators in Facility 47 - Classroom Building, Facility 48 - Student Services, Facility 51 - Business and Art and Facility 57 - Math / Science Building; to include ADA compliance and general code and safety requirements.	\$ 1,200,000
20.15	Construct new elevator and toilet room tower for Facility 49 - Administration Office Building.	\$ 1,000,000
20.16	Renovate existing chilled water system campus wide.	\$ 3,000,000
20.17	Renovate roof top chilled water and air handling units campus wide.	\$ 2,000,000
20.18	Renovate sanitary sewers and storm water drainage systems campus wide.	\$ 1,000,000
20.19	Construct campus wide emergency phone security system; to include parking areas.	\$ 300,000
20.20	Fumigate and treat for dry rot and sub terrain termites; all facilities.	\$ 200,000
20.21	Test, exercise, renovate and relocate fire hydrants.	\$ 50,000
20.22	Renovate all four high voltage transformers and complete FPL power loop.	?
20.23	Renovate two main entrances to North Campus, from Coconut Creek Parkway; to include curbing, lighting, irrigation, landscaping and signage.	\$ 2,000,000
20.24	Renovate South entrance to North Campus, on Coconut Creek Boulevard; to include curbing, lighting, irrigation, landscaping and signage.	\$ 500,000
20.25	Apply hard surface to areas of roadways widened or otherwise changed by renovation projects.	\$ 500,000
20.26	Renovate and repair roadway bridge at 39th Avenue entrance.	\$ 1,500,000
20.27	Construct campus wide early streamer emission lighting protection system.	\$ 400,000

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: North Campus
 Site No : 20

RECOMMENDATIONS

No.	Description	Estimated Cost
20.28	Construct completion of communication duct bank; to support new technology.	\$ 500,000
TOTAL SITE IMPROVEMENT:		\$ 29,650,000
REMODELING		
20.29	Remodel Facility 41 - Health Science; Rooms 212A, 212C, 212,D, 212D, 212E, 212F, 212H; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 1,436 NSF. (Remodeling room 212F; use code 210; LESS 3 student stations.)	\$ 407,881
20.30	Remodel Facility 41 - Health Science; Room 102; as food facilities and service areas; use codes 635, 650, 655; zero (0) student stations; 1,767 NSF.	\$ 500,000
20.31	Remodel Facility 46 - Student Services Building; Room 129; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 1,640 NSF.	\$ 460,000
20.32	Remodel Facility 46 - Student Services Building; Rooms 209 - 218, 220, 233, 239, 241 - 244, 250 - 255; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 7,860 NSF; and as circulation; use code 20; zero (0) student stations; 3,416 NSF; Total 11,276 NSF. (Remodeling room 250; use code 120; LESS 19 student stations.)	\$ 3,203,000
20.33	Remodel Facility 47 - Classroom Building; Rooms 101A and 101; as letters laboratory suite; use codes 210, 215; PLUS 20 student stations; 754 NSF. (Remodeling Room 101; use code 120; LESS 27 student stations.)	\$ 214,000
20.34	Remodel Facility 47 - Classroom Building; Rooms 103A and 103; as letters laboratory suite; use codes 210, 215; PLUS 50 student stations; 1,603 NSF; and as office facilities and service areas; use code 310, 315; zero (0) student stations; 105 NSF. Total 1,708 NSF. (Remodel Rooms 103A and 103; use code 120; LESS 68 student stations.)	\$ 4,850,000

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: North Campus
 Site No : 20

RECOMMENDATIONS

No.	Description	Estimated Cost
20.35	Remodel Facility 47 - Classroom Building; Rooms 200, 202, 207, 208; as letters laboratory suites; use codes 210, 215; PLUS 91 student stations; 2,284 NSF. (Remodel Rooms 200, 202, 207, 208; use code 110; LESS 91 student stations.)	\$ 640,000
20.36	Remodel Facility 48 - Technology Building; Rooms 305 - 311; as computer and information science laboratory suites; use codes 210, 215; PLUS 224 student stations; 5,598 NSF. (Remodel Rooms 305 - 311; use codes 120; LESS 224 student stations.)	\$ 1,500,000
20.37	Remodel Facility 52 - Classroom Building; Entire building; as classroom facilities and service areas; use code 110, 115; PLUS 275 student stations; 12,023 NSF; as office facilities and service areas; use codes 310, 315; zero (0) student stations; 400 NSF; and as circulation, mechanical and custodial facilities; use codes 10, 20, 30; zero (0) student stations; 725 NSF; Total 13,148 NSF. (Remodel rooms 102, 103, 104, 106, 201, 204, 207 - 210; use codes 110, 120; LESS 323 student stations; and rooms 105, 203; use code 210; LESS 69 student stations.)	\$ 3,730,000
20.38	Remodel Facility 56 - Behavioral Science Building; Entire building; as classroom facilities and service areas; use code 110, 115; PLUS 345 student stations; 8,966 NSF; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 3,580 NSF; and as circulation, mechanical and custodial facilities; use codes 10, 20, 30; zero (0) student stations; 237 NSF; Total 12,783 NSF. (Remodel rooms 101 - 105, 106 - 109, 201 - 204, 224 - 226; use code 110; LESS 355 student stations.)	\$ 3,630,000
20.39	Remodel Facility 57 - Math / Science Building; Entire building; as science laboratory suites and service areas; use code 210, 215; PLUS 200 student stations; 16,730 NSF; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 4,400 NSF; and as circulation, mechanical, sanitation and custodial facilities; use codes 10, 20, 30; zero (0) student stations; 862 NSF; Total 21,992 NSF. (Remodel rooms 108, 168, 177, 178, 207, 208, 220, 224; use code 120, 210; LESS 139 student stations.)	\$ 6,250,000

AGENDA ITEM VIII - B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: North Campus
 Site No : 20

RECOMMENDATIONS

No.	Description	Estimated Cost
20.40	Remodel Facility 60 - OMNI Building; Rooms 300 - 338; as classroom facilities and service areas; use code 110, 120, 115; PLUS 140 student stations; 3,500 NSF; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 1,640 NSF; and as circulation, mechanical and custodial facilities; use codes 10, 20, 30; zero (0) student stations; 3,144 NSF; Total 8,284 NSF. (Remodel rooms 331 - 334; use codes 110, 120; LESS 158 student stations.)	\$ 2,300,000
TOTAL REMODELING:		\$ 27,684,881
RENOVATION		
20.41	Renovate campus wide telecommunication system to fiber optic mode; to include voice, video, data transmission, and satellite reception capability.	\$ 2,000,000
20.42	Renovate campus wide security systems; to include installation of state-of-the-art electronic monitoring and distribution systems.	\$ 1,000,000
20.43	Renovate campus wide utilities and building systems; pursuant to definition in Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; to include HVAC, mechanical, structural building exteriors, electrical, plumbing and elevator systems.	\$ 1,500,000
20.44	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 47 - Classroom Building; 19,673 NSF; Excludes 2,453 recommended for remodeling.	\$ 4,200,000
20.45	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 49 - Administrative Office; 12,901 NSF.	\$ 2,700,000
20.46	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 60 - OMNI Building; 43,550 NSF; Excludes 8,282 recommended for remodeling.	\$ 9,200,000
20.47	Renovate; pursuant to definition to Sec. 1013.01 (18), F.S. and provisions of the State Requirements for Educational Facilities; Facility 62 - N. Regional Library; 45,463 NSF.	\$ 9,600,000

AGENDA ITEM

VIII-B

JUL 25 2008

ENCLOSURE

2

College : Broward Community College
 Location: North Campus
 Site No : 20

RECOMMENDATIONS

No.	Description	Estimated Cost
TOTAL RENOVATION :		\$ 30,200,000
NEW CONSTRUCTION		
20.48	Construct classroom facilities and service areas; use codes 110, 115; PLUS 1,554 student stations; 38,850 NSF; 55,182 GSF.	\$ 16,500,000
20.49	Construct student service facility and service areas; use codes 250, 255, 610, 615, 620, 625, 635, 650, 655; zero (0) student stations; 25,000 NSF; 35,510 GSF.	\$ 10,700,000
20.50	Construct office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 4,500 NSF; 6,392 GSF.	\$ 1,300,000
20.51	Construct two (2) clerical occupation laboratory suites; use codes 210, 215; PLUS 40 student stations; 3,120 NSF; 4,431 GSF.	\$ 1,400,000
20.52	Construct two (2) public service telecommunications laboratory suites; use codes 210, 215; PLUS 40 student stations; 2,640 NSF; 3,750 GSF.	\$ 1,200,000
20.53	Construct two (2) teachers aid laboratory suites; use codes 210, 215; PLUS 40 student stations; 4,680 NSF; 6,647 GSF.	\$ 200,000
20.54	Construct two (2) social service technology laboratory suites; use codes 210, 215; PLUS 40 student stations; 4,680 NSF; 6,647 GSF.	\$ 2,000,000
20.55	Construct three (3) sales merchandising II laboratory suites; use codes 210, 212, 215; PLUS 40 student stations; 2,565 NSF; 3,643 GSF.	\$ 1,000,000
20.56	Construct two (2) word processing laboratory suites; use codes 210, 215; PLUS 40 student stations; 2,800 NSF; 3,977 GSF.	\$ 1,200,000
20.57	Construct electronics technology laboratory suite; use codes 210, 212, 215; PLUS 20 student stations; 2,300 NSF; 3,267 GSF.	\$ 1,000,000
20.58	Construct legal assisting laboratory suite; use codes 210, 215; PLUS 20 student stations; 1,116 NSF; 1,585 GSF.	\$ 500,000

AGENDA ITEM VIII-B

JUL 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: North Campus
 Site No : 20

RECOMMENDATIONS

No.	Description	Estimated Cost
20.59	Construct ten (10) mathematical laboratory suites; use codes 210, 215; PLUS 200 student stations; 5,750 NSF; 8,167 GSF.	\$ 2,450,000
20.60	Construct five (5) letters laboratory suites; use codes 210, 215; PLUS 100 student stations; 2,500 NSF; 3,551 GSF.	\$ 1,065,000
20.61	Construct five (5) biological science laboratory suites; use codes 210, 215; PLUS 75 student stations; 5,975 NSF; 8,487 GSF.	\$ 2,600,000
20.62	Construct two (2) business and management laboratory suites; use codes 210, 215; PLUS 40 student stations; 1,800 NSF; 2,557 GSF.	\$ 767,000
20.63	Construct four (4) college prep laboratory suites; use codes 210, 215; PLUS 75 student stations; 3,760 NSF; 5,340 GSF.	\$ 1,600,000
20.64	Construct three (3) computer and information laboratory suites; use codes 210, 215; PLUS 50 student stations; 2,700 NSF; 3,835 GSF.	\$ 1,150,000
20.65	Construct one (1) education technology laboratory suites; use codes 210, 215; PLUS 25 student stations; 1,560 NSF; 2,216 GSF.	\$ 665,000
20.66	Construct one (1) engineering technology laboratory suites; use codes 210, 215; PLUS 25 student stations; 1,320 NSF; 1,875 GSF.	\$ 560,000
20.67	Construct one (1) fine arts laboratory suites; use codes 210, 215; PLUS 25 student stations; 1,500 NSF; 2,130 GSF.	\$ 640,000
20.68	Construct one (1) psychology laboratory suites; use codes 210, 215; PLUS 25 student stations; 1,100 NSF; 1,562 GSF.	\$ 469,000
20.69	Construct two (2) health fitness laboratory suites; use codes 210, 215; PLUS 50 student stations; 2,750 NSF; 3,906 GSF.	\$ 1,200,000
20.70	Construct one (1) music laboratory suites; use codes 210, 215; PLUS 25 student stations; 700 NSF; 994 GSF.	\$ 299,000

AGENDA ITEM

VIII-B

JUL 25 2003

ENCLOSURE

2

College : Broward Community College
 Location: North Campus
 Site No : 20

RECOMMENDATIONS

No.	Description	Estimated Cost
20.71	Construct six (6) emergency medical technology laboratory suites; use codes 210, 215; PLUS 100 student stations; 8,800 NSF; 12,500 GSF.	\$ 3,800,000
20.72	Construct two (2) cardio-respiratory technology laboratory suites; use codes 210, 215; PLUS 40 student stations; 3,200 NSF; 4,545 GSF.	\$ 1,363,000
20.73	Construct two (2) health information management technology laboratory suites; use codes 210, 215; PLUS 55 student stations; 4,400 NSF; 6,250 GSF.	\$ 1,900,000
20.74	Construct three (3) medical assisting technology laboratory suites; use codes 210, 215; PLUS 55 student stations; 5,225 NSF; 7,422 GSF.	\$ 2,200,000
20.75	Construct three (3) message therapy technology laboratory suites; use codes 210, 215; PLUS 55 student stations; 3,465 NSF; 4,922 GSF.	\$ 1,300,000
20.76	Construct three (3) nuclear medicine technology laboratory suites; use codes 210, 215; PLUS 55 student stations; 4,400 NSF; 6,250 GSF.	\$ 1,900,000
20.77	Construct five (5) nursing technology laboratory suites; use codes 210, 215; PLUS 60 student stations; 9,480 NSF; 13,465 GSF.	\$ 4,000,000
20.78	Construct three (3) radiography technology laboratory suites; use codes 210, 215; PLUS 40 student stations; 3,600 NSF; 5,113 GSF.	\$ 1,500,000
20.79	Construct two (2) ultra sound laboratory suites; use codes 210, 215; PLUS 55 student stations; 4,400 NSF; 6,250 GSF.	\$ 1,900,000
20.80	Construct two (2) optical technology laboratory suites; use codes 210, 215; PLUS 55 student stations; 1,980 NSF; 2,812 GSF.	\$ 900,000

TOTAL NEW CONSTRUCTION : \$ 71,228,000

TOTAL NORTH CAMPUS : \$ 158,762,881

AGENDA ITEM VIII - B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: South Campus
 Site No : 30

RECOMMENDATIONS

No.	Description	Estimated Cost
SITE IMPROVEMENT		
30.01	Renovate campus wide exterior and interior signs, maps and directories.	
30.02	Renovate campus wide exterior lighting for roadways, parking lots and walkways.	
30.03	Renovate campus wide parking lots and roadways to include drainage, landscaping and curbing.	
30.04	Renovate Pines Boulevard main entrance to South Campus; to include curbing, lighting, irrigation, landscaping, and signage.	
30.05	Renovate campus wide landscaping; to include the removal of exotics, new native plants and xeriscape.	
30.06	Renovate handicapped access ramps and walkways for ADA code compliance and general code and safety requirements.	
30.07	Apply hard surface to areas of roadways widened or otherwise changed by renovation projects.	
30.08	Construct a storm water retention lake; for drainage; to comply with South Florida Water Management District; to include a berm around the Campus.	
30.09	Renovate existing sidewalks campus wide.	
30.10	Construct campus wide early streamer emission lighting protection system.	
30.11	Construct entrance road on 72nd Avenue; Southeast side of South Campus; to tie in with Perimeter Road; approximately 1000 linear feet; to create emergency vehicle entrance and easy access to the Campus.	

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: South Campus
 Site No : 30

RECOMMENDATIONS

No.	Description	Estimated Cost
30.12	Construct covered walkway from Facility 67 - Bookstore to Facility 69 - Classroom Building; approximately 250 linear feet by 12 feet.	
30.13	Renovate campus wide landscaping; to include the removal of exotics; new native plants and xeriscape.	
30.14	Renovate covered walkways and concrete canopies campus wide; to include guardrails and safety rails.	
30.15	Construct relocation of sewer lift station of NW corner of South Campus on SW corner of North parking lot; to prevent the obstruction of main road entrance on North center of Campus.	
30.16	Renovate and relocate main communication system; to include campus wide main telephone with that supports the Campus.	
30.17	Construct campus wide telephone security system; to include parking areas.	
30.18	Construct fire loop around Campus; to include five (5) additional fire hydrants.	
30.19	Demolish and remove fifteen (15) existing modulares; numbers 84 - 98.	
30.20	Construct completion of communication duct bank; to support new technology.	
30.21	Renovate Facility 64 - Utility Plant, Facility 65 - Gymnasium, Facility 67 - Bookstore, Facility 68 - Student Services, Facility 69 - Classroom Building, Facility 71 - Sclesigner Hall, Facility 99 - Aviation; to include high impact windows.	

TOTAL SITE IMPROVEMENT : \$ -

AGENDA ITEM VIII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: South Campus
 Site No : 30

RECOMMENDATIONS

No.	Description	Estimated Cost
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REMODELING

30.22 Remodel Facility 68 - Student Services; Rooms 146 - 155, 177A, 178, 179, 179A; as auditorium / exhibition facilities and service areas; use codes 610, 615; zero (0) student stations; 7,127 NSF; and as circulation, custodial and mechanical facilities; use codes 20, 30; zero (0) student stations; 1,180 NSF; Total 8,307.

30.23 Remodel Facility 70 - Technical Classroom Building; Rooms 101 - 104, 115, 116, 117; as sales - merchandising II laboratory suite; use codes 210, 212, 215; PLUS 20 student stations; 1,680 NSF; as accounting laboratory suite; use codes 210, 212, 215; PLUS 15 student stations; 1,220 NSF; as BDP-computer programming/applications laboratory suite; use codes 210, 212, 215; PLUS 16 student stations; 1,331 NSF; as clerical occupations laboratory suite; use codes 210, 212, 215; PLUS 19 student stations; 1,140 NSF; and as word processing laboratory suite; use codes 210, 212, 215; PLUS 15 student stations; 1,100 NSF; Total 6,471 NSF. (Remodeling Rooms 101, 103, 104, 115, 116, 116; use codes 210; LESS 97 Student stations.)

30.24 Remodel Facility 99 - Aviation facility; Rooms 134 - 138, 140, 141; office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 2,145 NSF. (Remodeling room 136; use code 210; LESS 5 student stations.)

30.25 Remodel Facility 99 - Aviation facility; Rooms 150 - 153; as aircraft piloting and navigation laboratory suites; use codes 210, 212, 215; PLUS 20 student stations; 1,023 NSF. (Remodeling room 153; use code 210; LESS 10 student stations.)

TOTAL REMODELING : \$ -

RENOVATION

30.26 Renovate campus wide telecommunication systems to fiber optic mode; to include voice, video, data transmission and satellite reception capability.

AGENDA ITEM VII-B

JUN 25 2008

ENCLOSURE 2

College : Broward Community College
 Location: South Campus
 Site No : 30

RECOMMENDATIONS

No.	Description	Estimated Cost
30.27	Renovate campus wide security systems; to include installation of state-of-the-art electronic monitoring and distribution systems.	
30.28	Renovate campus wide utilities and building systems; 1013.01(18); F.S.; and provisions of State Requirements for Educational Facilities; to include HVAC, mechanical, structural, building exteriors, electrical, plumbing and elevator systems.	
30.29	Renovate; pursuant to definition in Sec. 1013.01(18); F.S.; and provisions of State Requirements for Educational Facilities; Facility 65 - Gymnasiums; 20,093 NSF.	\$ 5,023,250
30.30	Renovate; pursuant to definition in Sec. 1013.01(18); F.S.; and provisions of State Requirements for Educational Facilities; Facility 67 - Bookstore; 7,115 NSF.	\$ 1,778,750
30.31	Renovate; pursuant to definition in Sec. 1013.01(18); F.S.; and provisions of State Requirements for Educational Facilities; Facility 68 - Student Services; 33,393 NSF. Excludes 8,307 NSF recommended for remodeling.	8,348,250
30.32	Renovate; pursuant to definition in Sec. 1013.01(18); F.S.; and provisions of State Requirements for Educational Facilities; Facility 69 - Classroom Building; 23,148 NSF.	5,787,000
30.33	Renovate; pursuant to definition in Sec. 1013.01(18); F.S.; and provisions of State Requirements for Educational Facilities; Facility 70 - Technical Building; 10,068 NSF. Excludes 6,471 NSF recommended for remodeling.	2,517,000

AGENDA ITEM VIII-B
 JUN 25 2008
 ENCLOSURE 2

College : Broward Community College
 Location: South Campus
 Site No : 30

RECOMMENDATIONS

No.	Description	Estimated Cost
30.34	Renovate; pursuant to definition in Sec. 1013.01(18); F.S.; and provisions of State Requirements for Educational Facilities; Facility 99 - Aviation; 25,963 NSF. Excludes 3,168 NSF recommended for remodeling.	6,490,750
TOTAL RENOVATION :		\$ 29,945,000
NEW CONSTRUCTION		
30.35	Construct classroom facilities and service areas; use codes 110, 115, 120; PLUS 529 student stations; 13,125 NSF, 18,642 GSF.	
30.36	Construct three (3) biology laboratory suites; use codes 210, 215; PLUS 60 student stations; 4,780 NSF, 6,790 GSF.	2,037,000
30.37	Construct microbiology laboratory suites; use codes 210, 215; PLUS 25 student stations; 2,390 NSF, 3,395 GSF.	1,018,000
30.38	Construct two (2) anatomy laboratory suites; use codes 210, 215; PLUS 40 student stations; 2,310 NSF, 3,281 GSF.	984,000
30.39	Construct two (2) physical science laboratory suites; use codes 210, 215; PLUS 50 student stations; 4,020 NSF, 5,710 GSF.	1,720,000
30.40	Construct two (2) physics laboratory suites; use codes 210, 215; PLUS 40 student stations; 2,680 NSF, 3,806 GSF.	1,142,000
30.41	Construct two (2) chemistry laboratory suites; use codes 210, 215; PLUS 40 student stations; 2,680 NSF, 3,806 GSF.	1,142,000
30.42	Construct organic chemistry laboratory suites; use codes 210, 215; PLUS 20 student stations; 2,060 NSF, 2,926 GSF.	878,000
30.43	Construct two (2) astronomy / meteorology laboratory suites; use codes 210, 215; PLUS 30 student stations; 13,281 NSF, 18,864 GSF.	5,660,000

AGENDA ITEM VIII-B

JUN 23 2008

ENCLOSURE 2

College : Broward Community College
 Location: South Campus
 Site No : 30

RECOMMENDATIONS

No.	Description	Estimated Cost
30.44	Construct art laboratory suite; use codes 210, 215; PLUS 20 student stations; 1,860 NSF, 2,642 GSF.	790,000
30.45	Construct BDP - computer program/applications laboratory suite; use codes 210, 215; PLUS 30 student stations; 2,000 NSF, 2,841 GSF.	852,000
30.46	Construct secretarial occupations laboratory suite; use codes 210, 215; PLUS 30 student stations; 2,520 NSF, 3,580 GSF.	1,070,000
30.47	Construct avionics laboratory suite; use codes 210, 215; PLUS 8 student stations; 2,595 NSF, 3,686 GSF.	1,100,000
30.48	Construct aircraft air frame mechanics laboratory suite; use codes 210, 212, 215; PLUS 17 student stations; 1,520 NSF, 2,520 GSF.	756,000
30.49	Construct aviation ground control laboratory suite; use codes 210, 215; PLUS 15 student stations; 640 NSF, 909 GSF.	270,000
30.50	Construct aircraft piloting & navigation laboratory suite; use codes 210, 215; PLUS 25 student stations; 3,365 NSF, 4,780 GSF.	1,400,000
30.51	Construct aviation administration laboratory suite; use codes 210, 215; PLUS 20 student stations; 2,495 NSF, 3,544 GSF.	1,060,000
30.52	Construct graphic arts laboratory suite; use codes 210, 215; PLUS 20 student stations; 4,250 NSF, 6,037 GSF.	1,800,000
30.53	Construct physical education facilities and service areas; use codes 520, 523, 525; zero (0) student stations; 18,156 NSF, 25,790 GSF.	7,740,000
30.54	Construct auditorium / exhibition facilities and service areas; use codes 240, 245, 410, 420, 430, 455; zero (0) student stations; 56,544 NSF, 80,315 GSF.	24,000,000

AGENDA ITEM

VII-B

JUN 25 2003

ENCLOSURE

2

College : Broward Community College
 Location: South Campus
 Site No : 30

RECOMMENDATIONS

No.	Description	Estimated Cost
30.55	Construct student services facilities and service areas; use codes 630, 635, 650, 655, 665, 670, 675, 680, 690, 810, 820, 830, 840, 850, 860, 870, 880, 890, 895; zero (0) student stations; 22,062 NSF, 31,337 GSF.	9,400,000
30.56	Construct office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 7,826 NSF, 11,116 GSF.	3,400,000
TOTAL NEW CONSTRUCTION :		68,219,000
TOTAL SOUTH CAMPUS :		98,164,000

AGENDA ITEM VIII-B

JUL 25 2008

ENCLOSURE 2