

**CAPITAL ASSET MANAGEMENT PROJECTS**

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	South Campus, Renovate Buiding 68, Testing Center					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	11		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION**

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
STUDENT SERVICES	68	57,383	7200 Pines Blvd., Pembroke Pines	1993	Broward

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)**

30.31

Due to additional requirements for testing, the current space in Building 68 must be renovated to support the new needs.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555			150,000		
TOTAL	\$150,000					
<b>TOTAL COSTS:</b>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
	2555	150,000	0	0	0	0
TOTAL	\$150,000					

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X CIP-5/MR

South Campus, Renovate Buiding 68, Testing Center  
CIP-5/CL

**SYSTEMS**

<b>BUILDING SYSTEM:</b>			<b>CENTRAL UTILITY SYSTEM:</b>		
electrical	(BE)	_____	cogeneration	(UG)	_____
envelope	(BX)	_____	cooling gen./distrib.	(UC)	_____
interior	(BI)	_____	electrical distrib.	(UD)	_____
mechanical	(BM)	_____	heating gen./distrib.	(UH)	_____
plumbing	(BP)	_____	landfill	(UL)	_____
roof	(BR)	_____	water treat./distrib.	(UW)	_____
site	(BG)	_____	waste treatment	(US)	_____
special	(BD)	_____			
structural	(BS)	_____			
 <b>SPECIAL SYSTEM:</b>			 <b>CAMPUS SYSTEM:</b>		
energy conservation	(SC)	_____	drainage/grounds	(CG)	_____
storage tanks	(ST)	_____	road system paving	(CR)	_____
			other paving	(CP)	_____

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____
Life Safety	2555	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____
Handicapped	2555	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____
Environmental	2555	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____

**SCHEDULE OF PROJECT COMPONENTS**

**ESTIMATED EXPENDITURES**

<u>Description</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
1. Renovation	\$150,000				
<b>SUBTOTAL</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other project costs	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

AGENDA ITEM V1-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL
Agency	FL Community College System		Agency Priority	
Budget Entity (College Name)	Broward College		Project Category	SPEF
Budget Entity Code	4840000		Long Range Program Plan	
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4
Project Title	Central Campus, Renovate Building 8 Nursing Lab			
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	12
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair
	Forced Acct?			Renov
				X

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
Allied Health	8	61,703	3501 SW Davie Road, Davie	1981	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

10.41, 10.42, 10.43, 10.44, 10.61

Building 8, the Health Labs, are in immediate need of renovation to include the HVAC and electrical upgrades. In addition, roofing systems need to be replaced on several levels of the building.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555	400,000	600,000			
TOTAL	\$1,000,000					
<u>TOTAL COSTS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
	2555	400,000	600,000	0	0	0
TOTAL	\$1,000,000					

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X

CIP-5/MR

Central Campus, Renovate Building 8 Nursing Lab  
CIP-5/CL

**SYSTEMS**

**BUILDING SYSTEM:**

electrical	(BE)	<u>    X    </u>
envelope	(BX)	<u>          </u>
interior	(BI)	<u>    X    </u>
mechanical	(BM)	<u>    X    </u>
plumbing	(BP)	<u>    X    </u>
roof	(BR)	<u>    X    </u>
site	(BG)	<u>          </u>
special	(BD)	<u>          </u>
structural	(BS)	<u>          </u>

**CENTRAL UTILITY SYSTEM:**

cogeneration	(UG)	<u>          </u>
cooling gen./distrib.	(UC)	<u>    X    </u>
electrical distrib.	(UD)	<u>    X    </u>
heating gen./distrib.	(UH)	<u>          </u>
landfill	(UL)	<u>          </u>
water treat./distrib.	(UW)	<u>          </u>
waste treatment	(US)	<u>          </u>

**SPECIAL SYSTEM:**

energy conservation	(SC)	<u>    X    </u>
storage tanks	(ST)	<u>          </u>

**CAMPUS SYSTEM:**

drainage/grounds	(CG)	<u>          </u>
road system paving	(CR)	<u>          </u>
other paving	(CP)	<u>          </u>

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

**SCHEDULE OF PROJECT COMPONENTS**

**ESTIMATED EXPENDITURES**

<u>Description</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
1. Roof Replacement	\$400,000	\$600,000			
SUBTOTAL	\$400,000	\$600,000	\$0	\$0	\$0
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$400,000	\$600,000	\$0	\$0	\$0

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	North Campus, Building 41 Nursing Lab HVAC Upgrades					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	13		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?			X		

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION**

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
HEALTH SCIENCE	41	63,853	1000 Coconut Creek Blvd., Coconut Creek	1972	Broward

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)**

20.43

HVAC equipment is near or beyond maximum of projected useful life in Building 41 at North Campus. Included in this work will be the continued effort to upgrade HVAC capacity to meet the Nursing lab student Computer station needs.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555	300,000				
TOTAL	\$300,000					
Routine (Group 4)	2555					
TOTAL	\$0					
<b>TOTAL COSTS:</b>	<b>FUND CODE</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
	2555	300,000	0	0	0	0
TOTAL	\$300,000					

AGENDA ITEM VI-C

JUL 23 2008

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ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

CIP-5	Broward College	CIP-5/MR	North Campus, Building 41 Nursing Lab HVAC Upgrades
	X		CIP-5/CL

**SYSTEMS**

<b>BUILDING SYSTEM:</b>			<b>CENTRAL UTILITY SYSTEM:</b>		
electrical	(BE)	_____	cogeneration	(UG)	_____
envelope	(BX)	_____	cooling gen./distrib.	(UC)	X
interior	(BI)	_____	electrical distrib.	(UD)	_____
mechanical	(BM)	X	heating gen./distrib.	(UH)	_____
plumbing	(BP)	_____	landfill	(UL)	_____
roof	(BR)	_____	water treat./distrib.	(UW)	_____
site	(BG)	_____	waste treatment	(US)	_____
special	(BD)	_____			
structural	(BS)	_____			
 <b>SPECIAL SYSTEM:</b>			 <b>CAMPUS SYSTEM:</b>		
energy conservation	(SC)	X	drainage/grounds	(CG)	_____
storage tanks	(ST)	_____	road system paving	(CR)	_____
			other paving	(CP)	_____

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____
Life Safety	2555	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____
Handicapped	2555	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____
Environmental	2555	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____

**SCHEDULE OF PROJECT COMPONENTS**

<u>Description</u>	<u>ESTIMATED EXPENDITURES</u>				
	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
1. Upgrade HVAC system	\$300,000				
<b>SUBTOTAL</b>	\$300,000	\$0	\$0	\$0	\$0
Other project costs	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	\$300,000	\$0	\$0	\$0	\$0

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	Central Campus, Renovate Building 23 and Equipment Upgrade					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	14		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION**

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
PHYS PLANT/ WAREHOUSE	23	13,025	3501 SW Davie Road, Davie	1967	Broward

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)**

S2, S4, 10.68

In order to comply with the Americans Disabilities Act the College has performed extensive surveys of all its sites and inventoried all conditions not meeting accessibility criteria mandated by the law. The current facility, Building 23 does not comply with the regulations. The installation of an elevator will meet these needs.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555	200,000	100,000			
TOTAL	\$300,000					
<b>TOTAL COSTS:</b>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
	2555	200,000	100,000	0	0	0
TOTAL	\$300,000					

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X

Central Campus, Renovate Building 23 and Equipment Upgrade  
CIP-5/MR CIP-5/CL

**SYSTEMS**

<b>BUILDING SYSTEM:</b>		<b>CENTRAL UTILITY SYSTEM:</b>	
electrical	(BE) _____	cogeneration	(UG) _____
envelope	(BX) _____	cooling gen./distrib.	(UC) _____
interior	(BI) _____	electrical distrib.	(UD) _____
mechanical	(BM) _____	heating gen./distrib.	(UH) _____
plumbing	(BP) _____	landfill	(UL) _____
roof	(BR) _____	water treat./distrib.	(UW) _____
site	(BG) _____	waste treatment	(US) _____
special	(BD) _____		
structural	(BS) _____		
<b>SPECIAL SYSTEM:</b>		<b>CAMPUS SYSTEM:</b>	
energy conservation	(SC) _____	drainage/grounds	(CG) _____
storage tanks	(ST) _____	road system paving	(CR) _____
		other paving	(CP) _____

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

**SCHEDULE OF PROJECT COMPONENTS**

Description	ESTIMATED EXPENDITURES				
	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
1. Elevator	200,000	100,000			
<b>SUBTOTAL</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other project costs	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

	CIP-5	X		CIP-5/MR		CIP-5/CL
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	North Campus, Remodel Building 56					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	15		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION**

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
BEHAVIORAL SCIENCE	56	19,489	1000 Coconut Creek Blvd., Coconut Creek	1972	Broward

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)**

20.38

The classrooms in Building 56 are the most heavily used facility on the Campus. This project will convert the building into a state of the art classroom facility. The existing offices are also in need of renovation. This project will not only improve the building, but also the way the facility is used.

**Special Needs Requiring Additional Funds:**

- Replace Roof: The roof of this facility is beyond repair and needs to be re-roofed. \$150,000
- Infrastructure Upgrades: The infrastructure is beyond its capacity and needs to be upgraded to include new chilled water lines, sewer lines, communication duct banks and surge protection. Building and lighting controls. \$35,000
- Lightning and Hurricane: It should be recognized that the College is starting a program for hurricane and lightning protection, which will be funded as part of each project. \$90,000
- ADA Restrooms and Elevator Tower: In order to provide accessible restrooms and elevators, it is necessary to construct a tower containing these facilities adjacent to the building. \$450,000
- Asbestos Abatement: The building must undergo a complete abatement. \$120,000
- Provide Temporary Trailers: It will be necessary to provide temporary portable facilities to house the classrooms and offices while the building is being remodeled. \$450,000

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555	400,000	400,000			
TOTAL	\$800,000					
<b>TOTAL COSTS:</b>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
TOTAL	2555	400,000	400,000		0	0
	\$800,000					

AGENDA ITEM VIC

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X CIP-5/MR

North Campus, Remodel Building 56  
CIP-5/CL

**SYSTEMS**

BUILDING SYSTEM:			CENTRAL UTILITY SYSTEM:		
electrical	(BE)	<u>    X    </u>	cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>          </u>	cooling gen./distrib.	(UC)	<u>          </u>
interior	(BI)	<u>    X    </u>	electrical distrib.	(UD)	<u>          </u>
mechanical	(BM)	<u>    X    </u>	heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>          </u>	landfill	(UL)	<u>          </u>
roof	(BR)	<u>    X    </u>	water treat./distrib.	(UW)	<u>          </u>
site	(BG)	<u>    X    </u>	waste treatment	(US)	<u>          </u>
special	(BD)	<u>          </u>			
structural	(BS)	<u>          </u>			
SPECIAL SYSTEM:			CAMPUS SYSTEM:		
energy conservation	(SC)	<u>    X    </u>	drainage/grounds	(CG)	<u>    X    </u>
storage tanks	(ST)	<u>          </u>	road system paving	(CR)	<u>          </u>
			other paving	(CP)	<u>          </u>

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure						
	<u>2555</u>					
TOTAL						
Life Safety						
	<u>2555</u>					
TOTAL						
Handicapped						
	<u>2555</u>					
TOTAL						
Environmental						
	<u>2555</u>					
TOTAL						

**SCHEDULE OF PROJECT COMPONENTS**

Description	ESTIMATED EXPENDITURES				
	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
1. Renovation	400,000	400,000			
SUBTOTAL	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$400,000	\$400,000	\$0	\$0	\$0

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	Central Campus, Miscellaneous Renovations and Upgrades					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	16		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

COLLEGE BLDG NAME	BLDG #	BLDG GSF	ADDRESS/LOCATION	YEAR BUILT	COUNTY:
N/A	N/A	N/A	3501 SW Davie Road, Davie	N/A	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

10.03, 10.07, 10.59 -10.63

This project is designed to solve a number of serious issues at the Central Campus, while providing an improved educational environment. The remodeling/renovation of Building 1 is of great concern to the Campus since the structure is over 37 years old and is in need of major repairs. In addition, there will be some upgrades and modifications to spaces in order to meet current and future requirements of technology. Building 17 is the Joint FAU - BCC Library, the major part of the work in this facility is to finish the fourth floor in order to meet the needs required by the increased utilization. The remodeling/renovation project also includes construction in Building 23 in order to make it accessible for the handicapped and meet current safety codes.

GROUPS:	FUND CODE	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555	2,500,000	500,000	195,000		
TOTAL	\$3,195,000					
<b>TOTAL COSTS:</b>	<b>FUND CODE</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
TOTAL	2555	2,500,000	500,000	195,000	0	0
TOTAL	\$3,195,000					

AGENDA ITEM VI-C  
 JUL 23 2008  
 ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

CIP-5	Broward College	CIP-5/MR	Central Campus, Miscellaneous Renovations and Upgrades
	X		CIP-5/CL

**SYSTEMS**

<b>BUILDING SYSTEM:</b>			<b>CENTRAL UTILITY SYSTEM:</b>		
electrical	(BE)	<u>  X  </u>	cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>  X  </u>	cooling gen./distrib.	(UC)	<u>          </u>
interior	(BI)	<u>          </u>	electrical distrib.	(UD)	<u>          </u>
mechanical	(BM)	<u>  X  </u>	heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>          </u>	landfill	(UL)	<u>          </u>
roof	(BR)	<u>  X  </u>	water treat./distrib.	(UW)	<u>          </u>
site	(BG)	<u>  X  </u>	waste treatment	(US)	<u>          </u>
special	(BD)	<u>  X  </u>			
structural	(BS)	<u>  X  </u>			
<b>SPECIAL SYSTEM:</b>			<b>CAMPUS SYSTEM:</b>		
energy conservation	(SC)	<u>  x  </u>	drainage/grounds	(CG)	<u>  X  </u>
storage tanks	(ST)	<u>          </u>	road system paving	(CR)	<u>  X  </u>
			other paving	(CP)	<u>          </u>

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL	<u>2555</u>					
Life Safety	2555					
TOTAL	<u>2555</u>					
Handicapped	2555					
TOTAL	<u>2555</u>					
Environmental	2555					
TOTAL	<u>2555</u>					

**SCHEDULE OF PROJECT COMPONENTS**

<u>Description</u>	<u>ESTIMATED EXPENDITURES</u>				
	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
	\$2,500,000	\$500,000	\$195,000		
SUBTOTAL	<u>\$2,500,000</u>	<u>\$500,000</u>	<u>\$195,000</u>	\$0	\$0
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$2,500,000	\$500,000	\$195,000	\$0	\$0

AGENDA ITEM VI-C

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ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	South Campus, Renovate Building 69 Restrooms and Furniture					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	17		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION**

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
CLASSROOM BUILDING	69	39,134	7200 Pines Blvd, Pembroke Pines	1990	Broward

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)**

30.32

The renovation of Building 69 will include the first floor hallway, restrooms throughout the facility, provide new furniture and install blackout shades throughout the facility.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555					
TOTAL	\$0					
<b>TOTAL COSTS:</b>	<b>FUND CODE</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
TOTAL	2555	0	250,000	250,000		
	\$500,000					

AGENDA ITEM

*VI-C*

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ENCLOSURE \_\_\_\_\_



CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp. Plan Code	17:60:4		
Project Title	South Campus, Building 99, Upgrade Windows to High Impact Glass					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	18		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
AVIATION	99	32,626	7200 Pines Blvd., Pembroke Pines	1994	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

30.20

The current windows for Building 99 are beyond repair and need to be replaced with hurricane impact glass to meet the new code requirements.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555					
TOTAL	\$0					
<u>TOTAL COSTS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
TOTAL	2555	0	250,000		0	0
	\$250,000					

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CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	South Campus, Miscellaneous Renovations and Upgrades					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	19		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
Campus wide	N/A	N/A	7200 Pines Blvd., Pembroke Pines	N/A	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

30.02, 30.03

The South Campus is in immediate need of renovation, various projects include HVAC and electrical upgrades and restroom renovations.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555		200,000	200,000		
TOTAL	\$400,000					
<u>TOTAL COSTS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
	2555		200,000	200,000	0	0
TOTAL	\$400,000					

AGENDA ITEM VI-C

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ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X

CIP-5/MR

South Campus, Miscellaneous Renovations and Upgrades  
CIP-5/CL

**SYSTEMS**

BUILDING SYSTEM:			CENTRAL UTILITY SYSTEM:		
electrical	(BE)	_____	cogeneration	(UG)	_____
envelope	(BX)	X	cooling gen./distrib.	(UC)	_____
interior	(BI)	_____	electrical distrib.	(UD)	_____
mechanical	(BM)	_____	heating gen./distrib.	(UH)	_____
plumbing	(BP)	_____	landfill	(UL)	_____
roof	(BR)	X	water treat./distrib.	(UW)	_____
site	(BG)	X	waste treatment	(US)	_____
special	(BD)	X			
structural	(BS)	X			

  

SPECIAL SYSTEM:			CAMPUS SYSTEM:		
energy conservation	(SC)	_____	drainage/grounds	(CG)	X
storage tanks	(ST)	_____	road system paving	(CR)	X
			other paving	(CP)	_____

**LIFE SAFETY AND LICENSURE**

COMPONENTS	FUND CODE	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Licensure						
	2555					
TOTAL						
Life Safety						
	2555					
TOTAL						
Handicapped						
	2555					
TOTAL						
Environmental						
	2555					
TOTAL						

**SCHEDULE OF PROJECT COMPONENTS**

Description	ESTIMATED EXPENDITURES				
	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
1. Various Renovations		200,000	200,000		
SUBTOTAL	\$0	\$200,000	\$200,000	\$0	\$0
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$0	\$200,000	\$200,000	\$0	\$0

AGENDA ITEM VI-C

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ENCLOSURE \_\_\_\_\_

CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	Willis Holcombe Center, Miscellaneous Renovations and Upgrades					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	20		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
Campus wide	N/A	N/A	225 E Las Olas Blvd., Fort Lauderdale	N/A	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

10.02, 10.03, 10.21, 10.22, 10.23, 10.24

The Willis Holcome Center is in immediate need of renovation, various projects include HVAC and electrical upgrades, elevator and fire alarm upgrades.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555		500,000	400,000		
TOTAL	\$900,000					
<u>TOTAL COSTS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
TOTAL	2555	0	500,000	400,000	0	0
TOTAL	\$900,000					

AGENDA ITEM VLC

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ENCLOSURE

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X

CIP-5/MR

Willis Holcombe Center, Miscellaneous Renovations and Upgrades  
CIP-5/CL

**SYSTEMS**

	<b>BUILDING SYSTEM:</b>			<b>CENTRAL UTILITY SYSTEM:</b>		
electrical	(BE)	<u>  X  </u>		cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>  X  </u>		cooling gen./distrib.	(UC)	<u>          </u>
interior	(BI)	<u>          </u>		electrical distrib.	(UD)	<u>          </u>
mechanical	(BM)	<u>  X  </u>		heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>          </u>		landfill	(UL)	<u>          </u>
roof	(BR)	<u>  X  </u>		water treat./distrib.	(UW)	<u>          </u>
site	(BG)	<u>  X  </u>		waste treatment	(US)	<u>          </u>
special	(BD)	<u>  X  </u>				
structural	(BS)	<u>  X  </u>				
	<b>SPECIAL SYSTEM:</b>			<b>CAMPUS SYSTEM:</b>		
energy conservation	(SC)	<u>  X  </u>		drainage/grounds	(CG)	<u>          </u>
storage tanks	(ST)	<u>          </u>		road system paving	(CR)	<u>          </u>
				other paving	(CP)	<u>          </u>

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

**SCHEDULE OF PROJECT COMPONENTS**

<u>Description</u>	<u>ESTIMATED EXPENDITURES</u>				
	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
1. Various Renovations		\$500,000	\$400,000		
SUBTOTAL	\$0	\$500,000	\$400,000	\$0	\$0
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$0	\$500,000	\$400,000	\$0	\$0

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	North Campus, Miscellaneous Renovations and Upgrades					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	21		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
Campus wide	N/A	N/A	1000 Coconut Creek Blvd., Coconut Creek	N/A	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

20.03, 20.07, 20.08, 20.43

The North Campus is in immediate need of renovation, various projects include HVAC and electrical upgrades, water and sewer upgrades, and drainage improvements.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555		350,000	300,000	300,000	
TOTAL	\$950,000					
<u>TOTAL COSTS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
TOTAL	2555	0	350,000	300,000	300,000	0
TOTAL	\$950,000					

AGENDA ITEM VI-C

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ENCLOSURE



CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	South Campus, Building 70, Classroom Building, Technical Science Lab Upgrades					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	22		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
TECHNICAL BUILDING	70	19,978	7200 Pines Blvd., Pembroke Pines	1981	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

30.33

Building 70 at South Campus is a mutli-use classroom building. This facility is in immediate need of upgrades.

**Special Needs Requiring Additional Funds:**

1. Roof Replacement: The roofs on Building 70 require major maintenance.
2. Infrastructure Upgrades: The infrastructure is beyond its life expectancy and needs to be upgraded to include new chilled water lines, sewer lines, and communication duct banks.
3. Hurricane and Lightning Protection: It should be recognized that the College is starting a program for Hurricane and Lightning protection that will be funded as part of each project.
4. New Air Handling Units: Some existing air-handling units are beyond their useful life and must be replaced.
5. Upgrade Roads and Sidewalks: The existing roads and sidewalks adjacent to the building must be upgraded to improve safety issues.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555					
TOTAL	\$0					
<b>TOTAL COSTS:</b>	<b>FUND CODE</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
	2555	0	200,000	200,000	200,000	0
TOTAL	\$600,000					

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ENCLOSURE \_\_\_\_\_



CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	South Campus, Realign Roads and Relocating Lift Station					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	23		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
N/A	N/A	N/A	7200 Pines Blvd., Pembroke Pines	N/A	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

30.14

The South Campus is in immediate need to realign the roads and relocate the existing lift station.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555		350,000			
TOTAL	\$350,000					
<u>TOTAL COSTS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
TOTAL	2555	0	350,000	0	0	0
TOTAL	\$350,000					

AGENDA ITEM VI-C

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ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X

CIP-5/MR

South Campus, Realigh Roads and Relocating Lift Station  
CIP-5/CL

**SYSTEMS**

BUILDING SYSTEM:			CENTRAL UTILITY SYSTEM:		
electrical	(BE)	<u>    X    </u>	cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>          </u>	cooling gen./distrib.	(UC)	<u>          </u>
interior	(BI)	<u>          </u>	electrical distrib.	(UD)	<u>    X    </u>
mechanical	(BM)	<u>          </u>	heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>    X    </u>	landfill	(UL)	<u>          </u>
roof	(BR)	<u>          </u>	water treat./distrib.	(UW)	<u>          </u>
site	(BG)	<u>    X    </u>	waste treatment	(US)	<u>    X    </u>
special	(BD)	<u>    X    </u>			
structural	(BS)	<u>    X    </u>			

  

SPECIAL SYSTEM:			CAMPUS SYSTEM:		
energy conservation	(SC)	<u>    X    </u>	drainage/grounds	(CG)	<u>    X    </u>
storage tanks	(ST)	<u>          </u>	road system paving	(CR)	<u>    X    </u>
			other paving	(CP)	<u>          </u>

**LIFE SAFETY AND LICENSURE**

COMPONENTS	FUND CODE	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

**SCHEDULE OF PROJECT COMPONENTS**

Description	ESTIMATED EXPENDITURES				
	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
1. Realighn Roads / Life Station relocation		350,000			
SUBTOTAL	\$0	\$350,000	\$0	\$0	\$0
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$0	\$350,000	\$0	\$0	\$0

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	North Campus, Renovate Building 47					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	24		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION**

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
CLASSROOM BUILDING	47	38,948	1000 Coconut Creek Blvd., Coconut Creek	1979	Broward

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)**

20.33, 20.34, 20.35, 20.44

The North Campus is in immediate need of renovation of all systems in Building 47.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555			150,000	150,000	
TOTAL	\$300,000					
<b>TOTAL COSTS:</b>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
	2555	0	0	150,000	150,000	0
TOTAL	\$300,000					

AGENDA ITEM V1-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X CIP-5/MR

North Campus, Renovate Building 47  
CIP-5/CL

**SYSTEMS**

BUILDING SYSTEM:			CENTRAL UTILITY SYSTEM:		
electrical	(BE)	<u>  X  </u>	cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>          </u>	cooling gen./distrib.	(UC)	<u>  X  </u>
interior	(BI)	<u>          </u>	electrical distrib.	(UD)	<u>  X  </u>
mechanical	(BM)	<u>  X  </u>	heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>  X  </u>	landfill	(UL)	<u>          </u>
roof	(BR)	<u>          </u>	water treat./distrib.	(UW)	<u>  X  </u>
site	(BG)	<u>          </u>	waste treatment	(US)	<u>          </u>
special	(BD)	<u>  X  </u>			
structural	(BS)	<u>          </u>			

  

SPECIAL SYSTEM:			CAMPUS SYSTEM:		
energy conservation	(SC)	<u>  X  </u>	drainage/grounds	(CG)	<u>          </u>
storage tanks	(ST)	<u>          </u>	road system paving	(CR)	<u>          </u>
			other paving	(CP)	<u>          </u>

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

**SCHEDULE OF PROJECT COMPONENTS**

Description	ESTIMATED EXPENDITURES				
	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
1. System upgrades			150,000	150,000	
<b>SUBTOTAL</b>	\$0	\$0	\$150,000	\$150,000	\$0
Other project costs	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	\$0	\$0	\$150,000	\$150,000	\$0

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	North Campus, Renovate Building 52 Classroom Upgrades					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	25		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

COLLEGE BLDG NAME	BLDG #	BLDG GSF	ADDRESS/LOCATION	YEAR BUILT	COUNTY:
CLASSROOM BUILDING	52	19,515	1000 Coconut Creek Blvd., Coconut Creek	1972	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

20.37

The classrooms in Building 52 are one of the most heavily used on the Campus. This project will convert the building into a state of the art classroom facility. The existing offices are in need of renovation as well as the classrooms. The project will improve and upgrade the building.

**Special Needs Requiring Additional Funds:**

- Infrastructure Upgrades: The infrastructure is beyond its life expectancy and needs to be upgraded to include new chilled water lines, sewer lines, and communication duct banks.
- Hurricane and Lightning Protection: It should be recognized that the College is starting a program for Hurricane and Lightning protection that will be funded as part of each project.
- ADA Restrooms and Elevator Tower: In order to provide accessible restrooms and elevators, it is necessary to construct a tower containing these facilities adjacent to the building.
- Asbestos Abatement: The building must undergo a complete abatement
- Provide Temporary Trailers: It will be necessary to provide temporary portable facilities to house the classrooms and offices while the building is being remodeled.

GROUPS:	FUND CODE	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555			150,000	150,000	150,000
TOTAL	\$450,000					
<b>TOTAL COSTS:</b>	<b>FUND CODE</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
TOTAL	2555	0	0	150,000	150,000	150,000
TOTAL	\$450,000					

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X

CIP-5/MR

North Campus, Renovate Building 52 Classroom Upgrades  
CIP-5/CL

**SYSTEMS**

BUILDING SYSTEM:			CENTRAL UTILITY SYSTEM:		
electrical	(BE)	<u>    X    </u>	cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>          </u>	cooling gen./distrib.	(UC)	<u>    X    </u>
interior	(BI)	<u>    X    </u>	electrical distrib.	(UD)	<u>    X    </u>
mechanical	(BM)	<u>    X    </u>	heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>    X    </u>	landfill	(UL)	<u>          </u>
roof	(BR)	<u>          </u>	water treat./distrib.	(UW)	<u>    X    </u>
site	(BG)	<u>          </u>	waste treatment	(US)	<u>          </u>
special	(BD)	<u>    X    </u>			
structural	(BS)	<u>          </u>			
SPECIAL SYSTEM:			CAMPUS SYSTEM:		
energy conservation	(SC)	<u>    X    </u>	drainage/grounds	(CG)	<u>          </u>
storage tanks	(ST)	<u>          </u>	road system paving	(CR)	<u>          </u>
			other paving	(CP)	<u>          </u>

**LIFE SAFETY AND LICENSURE**

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

**SCHEDULE OF PROJECT COMPONENTS**

Description	ESTIMATED EXPENDITURES				
	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
			150,000	150,000	150,000
SUBTOTAL	\$0	\$0	\$150,000	\$150,000	\$150,000
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$0	\$0	\$150,000	\$150,000	\$150,000

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	North Campus, Building 49, Restrooms ADA Compliance and Elevator Replacement					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	26		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION**

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
ADMIN. OFFICE / ENG.	49	18,133	1000 Coconut Creek Blvd., Coconut Creek	1973	Broward

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)**

20.45

The North Campus Building 49 is in immediate need of renovation of all systems. In addition, the restrooms need to comply with the ADA requirements. Upgrades to the existing elevator are required to modernize the systems.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555			190,000	190,000	190,000
TOTAL	\$570,000					
<u>TOTAL COSTS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
TOTAL	2555	0	0	190,000	190,000	190,000
TOTAL	\$570,000					

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_



CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	North Campus, Building 62 Restroom Upgrades					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	27		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?				X	

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
N. REGIONAL LIBRARY	62	106,076	1000 Coconut Creek Blvd., Coconut Creek	1993	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

S2, 20.47

The North Campus Building 62 is in need of upgrading the restrooms to make then ADA compliant.

GROUPS:	FUND CODE	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555			200,000	190,000	
TOTAL	\$390,000					
<b>TOTAL COSTS:</b>	<b>FUND CODE</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
TOTAL	2555	0	0	200,000	190,000	0
TOTAL	\$390,000					

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X CIP-5/MR

North Campus, Building 62 Restroom Upgrades  
CIP-5/CL

SYSTEMS

BUILDING SYSTEM:			CENTRAL UTILITY SYSTEM:		
electrical	(BE)	<u>X</u>	cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>          </u>	cooling gen./distrib.	(UC)	<u>          </u>
interior	(BI)	<u>X</u>	electrical distrib.	(UD)	<u>X</u>
mechanical	(BM)	<u>          </u>	heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>X</u>	landfill	(UL)	<u>          </u>
roof	(BR)	<u>          </u>	water treat./distrib.	(UW)	<u>X</u>
site	(BG)	<u>          </u>	waste treatment	(US)	<u>X</u>
special	(BD)	<u>X</u>			
structural	(BS)	<u>          </u>			
SPECIAL SYSTEM:			CAMPUS SYSTEM:		
energy conservation	(SC)	<u>X</u>	drainage/grounds	(CG)	<u>          </u>
storage tanks	(ST)	<u>          </u>	road system paving	(CR)	<u>          </u>
			other paving	(CP)	<u>          </u>

LIFE SAFETY AND LICENSURE

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

SCHEDULE OF PROJECT COMPONENTS

<u>Description</u>	<u>ESTIMATED EXPENDITURES</u>				
	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
			200,000	190,000	
SUBTOTAL	\$0	\$200,000	\$200,000	\$190,000	\$0
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$0	\$200,000	\$200,000	\$190,000	\$0

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	North Campus, Building 57 Upgrades to HVAC					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	28		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?			X		

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION**

<u>COLLEGE BLDG NAME</u>	<u>BLDG #</u>	<u>BLDG GSF</u>	<u>ADDRESS/LOCATION</u>	<u>YEAR BUILT</u>	<u>COUNTY:</u>
MATH/SCIENCE	57	29,474	1000 Coconut Creek Blvd., Coconut Creek	1990	Broward

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)**

20.43

The North Campus Building 57 HVAC equipment is beyond maximum projected useful life . Included in this work will be the continued effort to upgrade the HVAC controls throughout the building.

<u>GROUPS:</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555				0	
TOTAL	\$445,000				250,000	195,000
<b>TOTAL COSTS:</b>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
	2555	0	0	0	250,000	195,000
TOTAL	\$445,000					

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X CIP-5/MR

North Campus, Building 57 Upgrades to HVAC  
CIP-5/CL

SYSTEMS

BUILDING SYSTEM:			CENTRAL UTILITY SYSTEM:		
electrical	(BE)	<u>    X    </u>	cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>          </u>	cooling gen./distrib.	(UC)	<u>    X    </u>
interior	(BI)	<u>          </u>	electrical distrib.	(UD)	<u>          </u>
mechanical	(BM)	<u>    X    </u>	heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>          </u>	landfill	(UL)	<u>          </u>
roof	(BR)	<u>          </u>	water treat./distrib.	(UW)	<u>          </u>
site	(BG)	<u>          </u>	waste treatment	(US)	<u>          </u>
special	(BD)	<u>    X    </u>			
structural	(BS)	<u>          </u>			
SPECIAL SYSTEM:			CAMPUS SYSTEM:		
energy conservation	(SC)	<u>    X    </u>	drainage/grounds	(CG)	<u>          </u>
storage tanks	(ST)	<u>          </u>	road system paving	(CR)	<u>          </u>
			other paving	(CP)	<u>          </u>

LIFE SAFETY AND LICENSURE

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

SCHEDULE OF PROJECT COMPONENTS

<u>Description</u>	<u>ESTIMATED EXPENDITURES</u>				
	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
				250,000	195,000
SUBTOTAL	\$0	\$0	\$0	\$250,000	\$195,000
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$0	\$0	\$0	\$250,000	\$195,000

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE

CAPITAL ASSET MANAGEMENT PROJECTS

	CIP-5	X	CIP-5/MR	CIP-5/CL		
Agency	FL Community College System		Agency Priority			
Budget Entity (College Name)	Broward College		Project Category	SPEF		
Budget Entity Code	4840000		Long Range Program Plan			
Appropriation Category Code	N/A		State Comp Plan Code	17:60:4		
Project Title	South Campus, Building 65, Update Gym and Classrooms					
Statutory Authority	Sec. 235, 240 F.S.		Budget Entity Priority	29		
To be Constructed by	Contract?	Y	Type of Project	Maint/Repair	Renov	Site Imp
	Forced Acct?			X		

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION

COLLEGE BLDG NAME	BLDG #	BLDG GSF	ADDRESS/LOCATION	YEAR BUILT	COUNTY:
Gymnasium	65	24,278	1000 Pines Blvd, Pembroke Pines	1993	Broward

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE & REFERENCE EDUCATIONAL PLANT SURVEY)

30.29

Building 65 is in need of renovation of many systems including, but not limited to the gym floor, basketball hoops, update exercise rooms, restrooms, office area carpets and paint.

GROUPS:	FUND CODE	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Critical (Group 2)	2555					
TOTAL	\$0					
Routine (Group 4)	2555				150,000	150,000
TOTAL	\$300,000					
<b>TOTAL COSTS:</b>	<b>FUND CODE</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
TOTAL	2555	0	0	0	150,000	150,000
TOTAL	\$300,000					

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_

**CAPITAL ASSET MANAGEMENT PROJECTS**

Broward College  
CIP-5 X

CIP-5/MR

South Campus, Building 65, Update Gym and Classrooms  
CIP-5/CL

SYSTEMS

BUILDING SYSTEM:			CENTRAL UTILITY SYSTEM:		
electrical	(BE)	<u>X</u>	cogeneration	(UG)	<u>          </u>
envelope	(BX)	<u>          </u>	cooling gen./distrib.	(UC)	<u>X</u>
interior	(BI)	<u>X</u>	electrical distrib.	(UD)	<u>X</u>
mechanical	(BM)	<u>X</u>	heating gen./distrib.	(UH)	<u>          </u>
plumbing	(BP)	<u>X</u>	landfill	(UL)	<u>          </u>
roof	(BR)	<u>          </u>	water treat./distrib.	(UW)	<u>          </u>
site	(BG)	<u>          </u>	waste treatment	(US)	<u>          </u>
special	(BD)	<u>          </u>			
structural	(BS)	<u>          </u>			
SPECIAL SYSTEM:			CAMPUS SYSTEM:		
energy conservation	(SC)	<u>X</u>	drainage/grounds	(CG)	<u>          </u>
storage tanks	(ST)	<u>          </u>	road system paving	(CR)	<u>          </u>
			other paving	(CP)	<u>          </u>

LIFE SAFETY AND LICENSURE

<u>COMPONENTS</u>	<u>FUND CODE</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>
Licensure	2555					
TOTAL						
Life Safety	2555					
TOTAL						
Handicapped	2555					
TOTAL						
Environmental	2555					
TOTAL						

SCHEDULE OF PROJECT COMPONENTS

Description	ESTIMATED EXPENDITURES				
	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
				150,000	150,000
SUBTOTAL	\$0	\$0	\$0	\$150,000	\$150,000
Other project costs	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$0	\$0	\$0	150,000	150,000

AGENDA ITEM VI-C

JUL 23 2008

ENCLOSURE \_\_\_\_\_



# BROWARD COMMUNITY COLLEGE

*We keep you thinking.*

Office of the President • Willis Holcombe Center • 954 - 201-7401 • Fax 954 - 201-7357

**WILLIS HOLCOMBE CENTER**  
111 East Las Olas Blvd.  
Fort Lauderdale, FL 33301

July 15, 2008

**INSTITUTE FOR  
ECONOMIC DEVELOPMENT**  
111 East Las Olas Blvd.  
Fort Lauderdale, FL 33301

Ms. Lisa Cook  
Director, Facilities Planning & Budgeting  
Division of Community Colleges  
325 W. Gaines St. Room 1314  
Tallahassee, Florida 32399-0400

**A. HUGH ADAMS  
CENTRAL CAMPUS**  
3501 S.W. Davie Road  
Davie, FL 33314

Dear Ms. Cook:

Funding for the Building 6 remodel and addition and for Building 22 remodel began during the fiscal year 2006-2007, and has continued through 2007-2008 and 2008-2009. Because of funding delays due to the state budget reductions, it seems that we have a minimum of one more year to go before we receive one hundred percent of the money allocated for these projects to start construction.

**NORTH CAMPUS**  
1000 Coconut Creek Blvd.  
Coconut Creek, FL 33066

This delay in receiving funding translates into a significant cost increase due to the different economic circumstances affecting the construction industry over the last few years. Both projects are currently under design. To determine the financial impact on these projects we ran new budgets for Building 6 and Building 22 utilizing the last square foot values you sent us in order to prepare this year's CIP request.

**JUDSON A. SAMUELS  
SOUTH CAMPUS**  
7200 Hollywood/Pines Blvd.  
Pembroke Pines, FL 33024

**PINES CENTER**  
16957 Sheridan St.  
Pembroke Pines, FL 33331

The findings show a needed \$1,423,626 increase for Building 6 and a \$489,039 increase for Building 22 over the original budgets. During your last visit to Broward College you suggested that we request a funding increase for these projects. Therefore, we are submitting for your consideration a \$1,912,665.00 increase that would enable us to complete both projects without having any negative impact on the original scope of the work.

**WESTON CENTER**  
4205 Bonaventure Blvd.  
Weston, FL 33332

**MIRAMAR CENTER**  
7451 Riviera Blvd.  
Miramar, FL 33023

**TIGERTAIL LAKE CENTER**  
580 Gulfstream Way  
Dania Beach, FL 33004

Thank you for your consideration of this request.

Sincerely,

J. David Armstrong, Jr.  
President

AGENDA ITEM

V1-C

JUL 23 2008

ENCLOSURE