



BROWARD COMMUNITY COLLEGE

We keep you thinking.

Office of the president

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: July 23, 2008

Place: Regular Meeting of the Board of Trustees
Broward Community College
Willis Holcombe Center, Boardroom 1208
111 East Las Olas Boulevard
Fort Lauderdale

Subject: Agenda Item VI-D - Student Fee Correction

The Student Fee Rate schedule for 2008/2009 that was sent to the Board of Trustees for the May 2008 Board of Trustees meeting contained an error that must be corrected. The Capital Improvement Fee for non-resident students for the Vocational Certificate (PSAV) program was overstated. The fee amount on the May 2008 transmittal showed an amount of \$12.50 per credit hour which is incorrect. The correct amount is \$11.13 and is reflected on the attached revised schedule.

Per Florida Statute, the Capital Improvement Fee may not exceed 5 percent of tuition and out-of-state fees for non-resident students. The amount sent to the May board for approval exceeded 5% and was therefore in error.

Board Agenda Approved: _____

Agenda Item VI-D

Date: _____

Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: David Armstrong, President
From: Liz Mendez, AVP for Budget

Date: July 15, 2008

**Subj: STUDENT FEE RATE SCHEDULE 2008/2009 CORRECTION FOR PSAV
NON-RESIDENT CAPITAL IMPROVEMENT FEE**

Issue: The Student Fee Rate schedule for 2008/2009 that was sent to the Board of Trustees for the May 2008 Board meeting contained an error that must be corrected. The Capital Improvement Fee for non-resident students for the Vocational Certificate (PSAV) program was overstated. The fee amount on the May transmittal showed an amount of \$12.50 per credit which is incorrect. The correct amount is \$11.13 and is reflected on the attached revised schedule.

Background/Analysis: Per Florida Statute, the Capital Improvement Fee may not exceed 5 percent of tuition and out-of-state fees for non-resident students. The amount sent to the May 2008 Board of Trustees meeting for approval exceeded 5% and was therefore in error.

Fiscal Impact:

2008/2009 Budget Impact:


Original Estimated Revenue from PSAV out-of-state CIF (@ \$12.50)	=	\$3,850
Revised Revenue from PSAV out-of-state CIF (@ \$11.13)	=	\$3,428
Net Difference	=	\$ 422

Refunds that need to be issued:

Total Headcount of Non-Resident PSAV Students Paid	=	\$ 2
Total amount to be refunded	=	\$ 23



Liz Mendez
AVP for Budget



William D. Pennell
Chief Financial Officer

Staff Position: Staff Recommends Approval

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

<input type="checkbox"/> Providing high quality educational programs	<input checked="" type="checkbox"/>	Providing high quality services
<input type="checkbox"/> Providing for affordability to a diverse community of learners	<input type="checkbox"/>	Providing for accessibility to a diverse community of learners
<input type="checkbox"/> Commitment to student achievement	<input type="checkbox"/>	Commitment to lifelong learning
<input type="checkbox"/> Commitment to academic excellence	<input type="checkbox"/>	Providing use of current technology

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Aligns Budget with College Priorities

Minority Firm: Yes ___ No ___ N/A X

Broward Firm: Yes ___ No ___ N/A X



BROWARD COMMUNITY COLLEGE

Opening doors to a brighter future

Office of the Chief Financial Officer • Willis Holcombe Center • 954-201-7405 • 954-201-7576

MEMORANDUM

WILLIS HOLCOMBE CENTER
111 East Las Olas Blvd,
Fort Lauderdale, FL 33301

**INSTITUTE FOR
ECONOMIC DEVELOPMENT**
111 East Las Olas Blvd,
Fort Lauderdale, FL 33301

**A. HUGH ADAMS
CENTRAL CAMPUS**
3501 S.W. Davie Road
Davie, FL 33314

NORTH CAMPUS
1000 Coconut Creek Blvd,
Coconut Creek, FL 33306

**JUDSON A. SAMUELS
SOUTH CAMPUS**
7200 Hollywood/Pines Blvd,
Pembroke Pines, FL 33024

PINES CENTER
16957 Sheridan St,
Pembroke Pines, FL 33331

WESTON CENTER
4205 Bonaventure Blvd,
Weston, FL 33332

MIRAMAR CENTER
7451 Riviera Blvd,
Miramar, FL 33023

TIGERTAIL LAKE CENTER
580 Gulfstream Way
Dania Beach, FL 33004

To: David Armstrong, President

From: William Pennell, Chief Financial Officer

Date: July 15, 2008

Subj: Student Fee Correction – Capital Improvement Fee 20091

The Student Fee Rate schedule for 2008/2009 that was sent to the Board of Trustees for the May board meeting contained an error that must be corrected. The Capital Improvement Fee for non-resident students for the Vocational Certificate (PSAV) program was overstated. The fee amount on the May transmittal showed an amount of \$12.50 per credit which is incorrect. The corrected amount is \$11.13 and is reflected on the attached revised schedule.

Per Florida Statute, the Capital Improvement Fee may not exceed 5 percent of tuition and out-of-state fees for non-resident students. The amount sent to the May board for approval exceeded 5% and was therefore in error.

The non-resident PSAV students who have registered thus far for term 20091 have been overcharged by \$1.37 per credit hour. Refunds will be issued for those students that have already paid.

2008/2009 Budget Impact:

Original Est Revenue from PSAV out-of-state CIF (@ \$12.50)	=	\$3,850
Revised Revenue from PSAV out-of-state CIF (@ \$11.13)	=	\$3,428
Net Difference	=	\$ 422

Refunds that need to be issued:

Total Headcount of Non-Resident PSAV Students Paid	=	2
Total amount to be refunded	=	\$ 23

AGENDA ITEM VI-D

JUL 23 2008

ENCLOSURE _____

BOARD OF TRUSTEES

Budget Office
7/15/2008

REVISED
BROWARD COMMUNITY COLLEGE
Vocational Certificate(PSAV) & Continuing Workforce Education(Supplemental)
Comparison of Current and Proposed Fee Rates For FY2009 (PSAV 6% Increase)

	TUITION	OUT-OF STATE	STUDENT CAPITAL FINANCIAL IMPROV. AID FEE * FEE	TOTAL	INCREASE
VOCATIONAL CERTIFICATE/DIPLOMA (PSAV)					
RESIDENT: CURRENT	52.50		2.60	55.10	
PROPOSED	55.65	2.78	2.78	61.21	6.11
NON-RESIDENT: CURRENT	52.50	157.50	10.50	220.50	
PROPOSED	55.65	166.95	11.13 **	244.86	24.36
CONTINUING WORKFORCE EDUCATION (SUPPLEMENTAL)					
RESIDENT/NON RESIDENT: CURRENT	69.30			69.30	
PROPOSED	73.45			73.45	4.15

* Financial Aid Fee is new to PSAV students.
** Correction made. Incorrect fee was 12.50

AGENDA ITEM VI-D
JUL 23 2008
ENCLOSURE _____

BOARD OF TRUSTEES

Budget Office
5/19/2008

ORIGINAL
BROWARD COMMUNITY COLLEGE
Vocational Certificate(PSAV) & Continuing Workforce Education(Supplemental)
Comparison of Current and Proposed Fee Rates For FY2009 (PSAV 6% Increase)

	TUITION	OUT-OF STATE	STUDENT CAPITAL FINANCIAL IMPROV. AID FEE * FEE	TOTAL	INCREASE
VOCATIONAL CERTIFICATE/DIPLOMA (PSAV)					
RESIDENT:					
CURRENT	52.50		2.60	55.10	
PROPOSED	55.65	2.78	2.78	61.21	6.11
NON-RESIDENT:					
CURRENT	52.50	157.50	10.50	220.50	
PROPOSED	55.65	166.95	12.50 **	246.23	25.73
CONTINUING WORKFORCE EDUCATION (SUPPLEMENTAL)					
RESIDENT/NON RESIDENT:					
CURRENT	69.30			69.30	
PROPOSED	73.45			73.45	4.15

* Financial Aid Fee is new to PSAV students.
** Incorrect.

AGENDA ITEM VI-D
JUL 23 2008
ENCLOSURE _____