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BROWARD COLLEGE

Define yourself.

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: April 28, 2009

Place: Regular Meeting of the Board of Trustees
Broward College
Willis Holcombe Center - Bldg 33/Room 1208
111 East Las Olas Boulevard
Fort Lauderdale, FL

Subject: Agenda Item IX-A-Project Status Report

Brief Description:

The Project Status Report contains the college wide project status report listing the active construction projects in the college.

Benefit to BC:

Maintaining a college wide project status report allows the Facilities Department to monitor the progress of all projects throughout the college to meet the requirements and needs of the programs and their support staff.

Relationship to College Master Plan:

Goal 8 - Make strategic choices about instructional programming and resources.

FOR INFORMATION PURPOSES

Board Agenda Approved: _____
Date: _____

Agenda Item IX-A
Enclosure _____

BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET

To: J. David Armstrong, Jr., President

Date: April 28, 2009

From: William D. Pennell, CFO/VP for Facilities

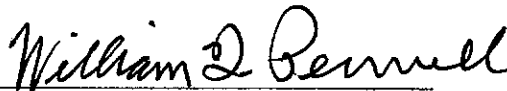
Subj: Project Status Report, Collegewide

Issue: Project Status Report for review by the District Board of Trustees

Background/Analysis: The Project Status Report is updated each month and presented to the District Board of Trustees to keep them informed of all construction projects at the college.

Fiscal Impact: N/A


Francisco Hoyos
AVP, Facilities Management


William D. Pennell
CFO/VP Facilities

Staff Position: FOR INFORMATION ONLY

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

<input checked="" type="checkbox"/>	Providing high quality educational programs	<input checked="" type="checkbox"/>	Providing high quality services
<input type="checkbox"/>	Providing for affordability to a diverse community of learners	<input type="checkbox"/>	Providing for accessibility to a diverse community of learners
<input type="checkbox"/>	Commitment to student achievement	<input type="checkbox"/>	Commitment to lifelong learning
<input checked="" type="checkbox"/>	Commitment to academic excellence	<input checked="" type="checkbox"/>	Providing use of current technology

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes ___ No ___ N/A

Broward Firm: Yes ___ No ___ N/A

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
<p>PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI DF - DAVE FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASSGEDOM</p>										
<p>---A. Hugh Adams - Central Campus 4/8/2009</p>										
1000-N06-01	JR/DC	CONSTRUCTION	PARKING GARAGE	PGAL, BALFOUR BEATTY, CARTAYA CCI	08/07	10/09	\$19,200,000	\$19,200,000	YES	CONSTRUCTION IS 65% COMPLETE
1000-N09-01	JA	CONSTRUCTION DOCUMENTS	LIGHTING FOR NORTH & SOUTH TEMPORARY STUDENT PARKING LOTS	T & G MILLER LEGG	02/09	06/09	\$110,000	\$110,000	YES	DRAWINGS HAVE BEEN SUBMITTED AND ARE BEING REVIEWED FOR APPROVAL.
1000-R07-02	JR	SCHEMATIC DESIGN	CENTRAL CAMPUS WIDE BACKFLOW PREVENTERS, PHASE II	PROCON CCI	12/08	08/09	\$100,000	\$100,000	YES	WAITING FOR ADDITIONAL DESIGN REQUIRED AND PENDING CIVIL CONTRACTOR APPROVAL.
1000-R08-02	DF	CONSTRUCTION DOCUMENTS	INSTALL WELLS FOR COOLING TOWERS	PROCON CCI	03/09	06/09	\$300,000	\$300,000	YES	CONSTRUCTION DOCUMENTS ARE 70% COMPLETE.
1000-R09-01	JA	DESIGN DEVELOPMENT	CENTRAL CAMPUS WALK WAY LIGHTING DESIGN	PROCON	10/08	09/09	\$300,000	\$300,000	YES	SURVEY HAS BEEN COMPLETED. DESIGN IS IN PROCESS
1000-R09-02	RD/CF/MC	CONSTRUCTION	CENTRAL CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	03/09	08/09	\$125,260	\$125,260	YES	SITE SURVEY COMPLETED. CENTRAL CAMPUS INSTALL TO BEGIN MID APRIL. AWAITING ADDITIONAL FUNDING FOR THE CHANGE IN ORIGINAL SCOPE OF WORK.
1000-R09-01	JR	PLANNING	CAMPUS WIDE DRAINAGE MASTER PLAN	EAC	03/09	03/10	\$150,000	\$150,000	YES	PHASE ONE OF FIVE IN PROGRESS. SURVEYING EXISTING CONDITIONS.
1001-R09-01	JR	PLANNING	BLDG 1 - CARPET REPLACEMENT	FRANKLIN'S FLOORING	03/09	05/09	\$42,129	\$42,129	YES	SCHEDULING IN PROCESS.
1002-R08-01	JR/MC	COMPLETE	BLDG 2 - RM 110 / BLDG 5 RM 226 FLEX CLASSROOM	RODRIGUEZ WORKSCOPE T&G	11/08	03/09	\$62,144	\$62,144	YES	PROJECT COMPLETE
1004-R04-03	JR	COMPLETE	BLDG 4 - BAILEY HALL ELEVATOR RENOVATION	RODRIGUEZ T & G	06/08	03/09	\$339,962	\$339,962	YES	PROJECT COMPLETE
1004-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG 4 - BAILEY HALL - ENTRANCE SIGN REPLACEMENT DATA/ELECTRICAL COMPONENTS	HIGH-TECH SIGNS	06/07	08/09	\$54,000	\$94,000	NO	WAITING ON PROPOSAL FROM THE ARCHITECT.
1004-R08-01	JR	CONSTRUCTION DOCUMENTS	BLDG 4 - ADA BATHROOM RENOVATION	SALTZ MICHELSON HORUS	06/09	11/09	\$370,000	\$370,000	YES	WORK TO BEGIN IN JUNE
1004-R09-01	JR	PLANNING	BLDG 4 - BAILEY HALL ELEVATOR RENOVATION / CAB FINISHES	RODRIGUEZ T & G	04/09	05/09	\$40,000	\$40,000	NO	AWAITING ISSUANCE OF PO.
1006-M06-02	JR	DESIGN DEVELOPMENT	BLDG 6 - ADDITION, INCLUDING ELEVATOR/BATHROOM TOWER	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	07/10	\$8,852,315	\$6,174,088	YES	DESIGN DEVELOPMENT IS 70% COMPLETE.
1006-M06-03	JR	CONSTRUCTION DOCUMENTS	BLDG -6. OFFICE REMODEL	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/09	\$3,336,468	\$2,337,848	YES	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE. NEGOTIATING THE GMP
1007-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 7 - VACUUM PUMP REMODEL AND REPAIR WORK	PROCON ENGINEERING HORUS	04/09	07/09	\$100,000	\$80,000	NO	AWAITING DELIVERY OF PUMP
1008-R09-01	JR	CONSTRUCTION	BLDG 8 - HALLWAY MOISTURE SEAL AND VINYL FLOOR REPAIR	T&G RESOURCE 4 FLOOR SSC	04/09	05/09	\$30,753	\$30,753	YES	CONSTRUCTION STARTS IN APRIL.
1008-R08-02	MG/JR/JM	DESIGN DEVELOPMENT	BLDG 8 RIMS 212,213,222 - COMPUTER TESTING	PROCON	04/09	08/09	\$131,675	TBD	NO	DESIGN DEVELOPMENT IN PROCESS.
1010-N01-05	JR	CONSTRUCTION DOCUMENTS	BLDG -10. ELEVATOR/STAIR TOWER /ADA RESTROOMS	SALTZ MICHELSON FASTRACK	07/07	12/09	\$500,000	\$860,000	YES	100% CONSTRUCTION DOCUMENTS RECEIVED AND BEING REVIEWED BY COLLEGE

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IX-A

**BROWARD COLLEGE
PROJECT STATUS REPORT**

PRINT DATE 4/8/2009

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/CRIP	Project P.O.	Notes
A. Hugh Adams - Central Campus										
4/9/2009										
1017-R07-03	JR	CONSTRUCTION DOCUMENTS	BLDG 17 - RELOCATION OF EXISTING COFFEE SHOP	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN	08/08	11/09	\$160,000	\$130,000	YES	CONSTRUCTION DOCUMENTS ARE 50% COMPLETE.
1017-R08-01	JR	COMPLETE	4TH FLOOR LIBRARY REMODEL	RODRIGUEZ, PORRAS, CCI	10/08	04/09	\$500,000	\$500,000	YES	PROJECT COMPLETE
1017-R09-01	JR	CONSTRUCTION	BLDG 17 - NEW MEN'S RESTROOM WALL PARTITIONS / ALL FLOORS	CCI	03/09	06/09	\$90,000	\$90,000	YES	CONSTRUCTION IS 90% COMPLETE
1017-R09-02	JR	CONSTRUCTION	BLDG 17 - REFRESH ELEVATOR CABS	T&G	03/09	05/08	\$16,000	\$16,000	NO	AWAITING ISSUANCE OF PO.
1017-R09-03	JR	PLANNING	BLDG 17 - FLOOR REPLACEMENT OF 1ST FLOOR	CCI	TBD	TBD	\$120,000	\$120,000	NO	AWAITING ADDITIONAL FUNDING TO PROCEED
1019-R09-01	JR	CONSTRUCTION	BLDG 16 - CARPET FOR VARIOUS ROOMS	LCOX FLOORING	04/09	05/09	\$22,550	\$22,550	YES	SCHEDULING IN PROCESS.
1022-M06-01	JR	DESIGN DEVELOPMENT	BLDG 22 INSTITUTE OF PUBLIC SAFETY REMODELING	STH	07/08	08/11	\$7,820,937	\$5,665,843	NO	CM SELECTION IS GOING TO APRIL BOARD FOR APPROVAL
1023-R04-01	JR	CONSTRUCTION DOCUMENTS	B-23 DELIVERY AREA WALLS	EAC ENGINEERS HORUS	08/08	11/09	TBD	TBD	NO	CM IS WORKING ON PRICING
1023-R06-01	JR	CONSTRUCTION	B-23 ADA RAMP	RODRIGUEZ & PORRAS HORUS	07/08	11/09	\$75,000	\$83,000	YES	CONSTRUCTION IS SCHEDULED TO START IN APRIL
1023-R09-01	JR	DESIGN DEVELOPMENT	BLDG 23 - 1ST FLOOR RESTROOMS	RODRIGUEZ & PORRAS CCI	02/09	12/09	\$200,000	\$200,000	NO	CONSTRUCTION DOCUMENTS IN PROCESS.
1023-R09-02	JR	PLANNING	BLDG 23 - 1ST FLOOR ENTRANCE DOOR	HORUS	03/09	11/09	\$20,000	\$20,000	YES	CONSTRUCTION BEGAN IN APRIL
1027-R09-01	JR	PLANNING	BLDG 27 - IMPACT WINDOW FILM TINTING	MIAMI DADE WINDOW TINT	03/09	04/09	\$10,000	\$10,000	YES	SCHEDULE OF INSTALL IN PROGRESS.
A. Hugh Adams - Central Campus										
Projects on Hold Status -										

AGENDA ITEM

IX-A

APR 28 2009

ENCLOSURE

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI DF - DAVE FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM										
Willis Holcombe - Center Downtown 4/9/2009										
1100-R06-01	FH/JR	RFP	BLDG -31, 8TH AND 8TH FLOOR REMODELING PHASE 2 - ADA TOILET ROOM MODIFICATIONS	M.C. HARRY	02/09	01/11	Phase 1 - \$3,400,000 Phase 2 - \$1,200,000 \$346,000	TBD	NO	ARCHITECT CONTRACT IS GOING TO THE APRIL BOARD FOR APPROVAL
1100-R06-01	JR	UNDER CONSTRUCTION	BLDG -31: ELEVATOR REPLACEMENT	LOUIS AGUIRRE MOTION ELEVATORS CCI HANSON	11/08	06/09	\$346,000	\$346,000	YES	MAIN ELEVATOR HAS BEEN COMPLETED. 2ND ELEVATOR WILL BE FINISHED IN MAY. ADDITIONAL SCOPE OF WORK TO INCLUDE ENTRANCE EXTERIOR DOORS IS BEING REVIEWED.
1131-R06-01	JR	PLANNING	BLDG 31 - ADA FIXTURE REPLACEMENT	CCI	04/09	06/09	\$53,000	\$53,000	NO	AWAITING ISSUANCE OF PO
1133-R07-01	FH	PH 2 - CONSTRUCTION DOCUMENTS	BLDG -33, 12TH FLOOR LOBBY RENOVATIONS	RODRIGUEZ, CCI JC WHITE	12/06	06/09	\$155,000	\$110,000	PHASE 1 - YES PHASE 2 - YES	SMALL DISPLAY CASE HAS BEEN COMPLETED. LARGE CASE IS PENDING REDESIGN
1133-R07-03	MH	CONSTRUCTION	BLDG -33 1ST FLOOR TESTING CENTER & ARCHITECTURE STUDIO	RODRIGUEZ TAG, PROCON	01/09	07/09	\$374,600	\$260,000	YES	CONSTRUCTION IS 80% COMPLETE
Willis Holcombe Center - Downtown Campus Projects and Projects on Hold Status										

AGENDA ITEM IX-A
 APR 28 2009
 ENCLOSURE

**BROWARD COLLEGE
PROJECT STATUS REPORT**

PRINT DATE 4/28/2009

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/MP	Project P.O.	Notes
PROJECT ADMINISTRATOR										
			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI DF - DAVE FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN	MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM					
North Campus										
4/9/2009										
2000-R05-02	CF	CONSTRUCTION	MAIN ROAD - TRAFFIC CONTROL / FLASHING YELLOW LIGHT/SIGNALAGE AND RELOCATION OF CROSSWALK	GERRITS ARROW ASPHALT FASTRACK	03/09	04/09	\$11,000	\$11,000	YES	INSTALLATION TO BE COMPLETED IN APRIL. AWAITING DELIVERY OF ONE FLASHING
2000-R05-03	CF/JM	UNDER CONSTRUCTION	JUNIOR ACHIEVEMENT	HIRSCH ARCHITECTS MEP STRUCTURAL / STILES CONSTRUCTION	04/07	08/09	\$50,000	\$50,000	YES	STREET SIGN HAS BEEN PURCHASED. FINAL FURNITURE LAYOUT IS AWAITING APPROVAL FROM JA AND CAMPUS.
2000-R07-01	MC	PLANNING	BLDG 46, STUDENT LIFE, SATELLITE DISH	TOTAL SATELLITE SYSTEMS	05/09	08/09	\$5,500	\$5,500	NO	PRICING RECEIVED. PROPOSAL UNDER REVIEW.
2000-R07-02	FH / CF	DESIGN DEVELOPMENT	NORTH TELECOM TOWER PHASE 1 - DEMO & TOWER REPORT PHASE 2 - TOWER REPAIR/REPLACEMENT	CCI / KCI TECHNOLOGIES/ T-MOBILE	TBD	TBD	\$250,000	\$250,000	NO	PROPOSAL IS UNDER REVIEW.
2000-R07-03	CF	COMPLETE	NORTH CAMPUS - WATER SYSTEM SURVEY STUDY & RENOVATION PHASE - 14 LOOPING BUILDING 51 & 80	MILLER LEGG / STONER / CCI	12/08	03/09	\$142,369	\$142,369	YES	PROJECT COMPLETE
2000-R08-02	DF	CONSTRUCTION DOCUMENTS	INSTALL WELL & PUMP FOR COOLING TOWER	NALCO CCI	TBD	TBD	\$75,000	\$75,000	YES	CONSTRUCTION DOCUMENTS ARE 70% COMPLETE
2000-R08-04	RD/CF	COMPLETE	NORTH CAMPUS - BALCONIES/RAMP AND RAILING WALKWAY STUDY	R.J. BEHAR & CO.	09/08	04/09	\$34,540	\$34,540	YES	FINAL REPORT RECEIVED AND BEING REVIEWED BY THE COLLEGE FOR PRIORITIZATION OF FUNDING.
2000-R08-01	JA	DESIGN DEVELOPMENT	NORTH CAMPUS SITE WALKWAY LIGHTING DESIGN AND CONSTRUCTION	PROCON	10/08	05/09	TBD	TBD	NO	POWER AND DATA AS BUILTS ARE BEING DEVELOPED FOR DESIGN.
2000-R09-02	RD/CF/MM	CONSTRUCTION	CAMPUS WIDE - NEW LOCK INITIATIVE	HORUS CONSTRUCTION PROCON	02/09	04/09	\$23,000	\$23,000	YES	INSTALLATION IN PROCESS
2000-R09-03	JA	PLANNING	NORTH CAMPUS LIGHTING FOR SOUTHEAST AND EAST TEMPORARY STUDENT PARKING.		03/09	05/09	TBD	TBD	YES	POWER AND DATA AS BUILTS ARE BEING DEVELOPED FOR DESIGN.
2000-R08-04	RD/CF	DESIGN DEVELOPMENT	NORTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	TBD	TBD	TBD	TBD	NO	SITE SURVEY COMPLETED. AWAITING FUNDING
2041-R04-01	FH / CF	PLANNING	BLDG 41, EXTERIOR ENVELOPE AND ROOF WATER PROOFING PHASE 2	SALTZ MICHELSON T & G	05/09	10/09	\$280,000	\$280,000	NO	PHASE TWO - STUCCO IS AWAITING FUNDING.
2041-R05-01	CF	CONSTRUCTION DOCUMENTS	BLDG 41 - CONFERENCE ROOM / SCANNING ROOM RENODEL	RODRIGUEZ PETERSON & PORRAS	10/08	08/09	TBD	TBD	NO	UNDER REVIEW FOR CODE COMPLIANCE AND QUOTES
2041-R05-03	CF	COMPLETE	BLDG 41 - ADDITIONAL PIPED AIR, OXYGEN AND VACUUM	RODRIGUEZ, PETERSON & PORRAS	03/09	03/09	\$29,688	\$29,688	YES	PROJECT COMPLETE
2046-R07-03	CF	PLANNING	BLDG - 46 ADMISSIONS & REGISTRATION REMODELING	RODRIGUEZ, PETERSON & PORRAS	TBD	TBD	TBD	TBD	YES	REDESIGN IS IN PROCESS
2046-R05-01	CF	PLANNING	BLDG 46 - VCT FLOORING INSTALL IN CASHIER'S OFFICE	L COX FLOORING	05/09	05/09	\$5,000	\$5,000	NO	AWAITING ISSUANCE OF PO

APPROVED FOR: **IX-A**

APR 28 2009

ENCLOSURE

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
North Campus										
4/9/2009										
2048-R08-01	RD	CONSTRUCTION	BLDG 49 - REPLACEMENT OF FIRE ALARM SYSTEM	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL JA - JACK MORRISON	04/08	07/09	\$30,000	\$30,000	YES	CONSTRUCTION IS 80% COMPLETE. AWAITING PUNCHLIST ITEMS AND INSPECTION.
2048-R08-01	CF	PLANNING	BLDG 49 - NEW DOOR INSTALLATIONS	HORUS / J. NEWTON	04/09	05/09	\$35,215	\$35,215	NO	AWAITING ISSUANCE OF PO.
2048-R08-02	CF	COMPLETE	BLDG 49 - CONSTRUCTION OF UNIT RESTROOM	RODRIGUEZ / PETERSON & PORRAS HORUS	03/09	05/09	\$60,000	\$60,000	YES	PROJECT COMPLETE
2050-R05-01	PH / CF	CONSTRUCTION	BLDG - 50 AND 51, REMODEL & RENOVATION	BORRELLI/GERRITS	11/08	04/10	\$7,500,000	\$6,776,000	YES	DEMOLITION IS COMPLETED. SITE WORK HAS BEGUN
2052-R09-01	CF	PLANNING	BLDG 52 - TERMITE INFESTED DOORS REPLACEMENT	HORUS / J. NEWTON	04/09	06/09	\$41,450	\$41,450	NO	AWAITING THE ISSUANCE OF THE PURCHASE ORDER.
2054-R05-01	CF	PLANNING	BLDG 56 - TERMITE INFESTED DOORS REPLACEMENT	HORUS / J. NEWTON	04/09	06/09	\$28,000	\$28,000	NO	AWAITING THE ISSUANCE OF THE PURCHASE ORDER.
2057-R05-01	CF	PLANNING	BLDG 57 - SCIENCE LAB REMODEL	RODRIGUES, PETERSON & PORRAS	TBD	TBD	TBD	TBD	NO	CONSTRUCTION DOCUMENTS ARE BEING REVIEWED BY MEP
2060-R05-01	CF	COMPLETE	BLDG 60 - BLEACHER REPAIR WORK	HUSSEYSEATING / MIKE COVAL / T & G	12/08	05/09	\$189,200	\$189,200	YES	PROJECT COMPLETE
2050-R05-03	CF	PLANNING	BLDG. 60 - OMNI AUDITORIUM NEW GYMNASIUM FLOORING	TBD	TBD	TBD	\$360,000	\$360,000	NO	FLOORING TYPE OPTIONS ARE BEING REVIEWED BY THE CAMPUS AND AWAITING FUNDING
2060-R05-04	JA	PLANNING	BLDG. 60 - OMNI AUDITORIUM NEW INDOOR / CEILING LIGHTING	TBD	TBD	TBD	TBD	TBD	NO	LIGHTING MANUFACTURER IS EVALUATING THE LIGHTING NEEDS FOR THE SPACE.
2060-R05-05	CF	PLANNING	BLDG 60 - OFFICE AREA NEW CARPETING	L COX FLOORING	04/09	05/09	\$5,000	\$5,000	NO	AWAITING ISSUANCE OF PO
2060-R05-07	CF	PLANNING	BLDG. 60 - DANCE STUDIO NEW DOORS FOR ADA COMPLIANCE	HORUS / J. NEWTON	04/09	05/09	\$14,443	\$14,443	NO	AWAITING THE ISSUANCE OF THE PURCHASE ORDER.
2062-R05-04	RD/CF	COMPLETE	BLDG 62 - NORTH SIDE - TREE ROOT REMOVAL	FASTRACK MCI	03/09	03/09	\$4,000	\$4,000	YES	PROJECT COMPLETE
2062-R05-05	RD/CF	PLANNING	BLDG 62 - NORTH SIDE - PHASE 2 - INSTALLATION OF PEDESTRIAN WALKWAY, FENCING & SIGNAGE	FASTRACK MCI	03/09	04/09	\$30,000	\$30,000	YES	WORK IN PROCESS
2062-R05-06	RD/CF	PLANNING	BLDG 62 - NORTH SIDE - PHASE 3 - INSTALLATION OF PEDESTRIAN WALKWAY NEAR CHILDCARE CENTER, COMBO SPEEDBUMP AND WALKWAY, NEW HEDGE BARRIERS & SIGNAGE	FASTRACK MCI	04/09	04/09	\$43,122	\$43,122	YES	WORK IN PROCESS
2063-R07-01	CF	PLANNING	CAMPUS WIDE - CHLORINATION STATION - CITY OF MARGATE	MILLER LEGG	05/09	09/09	TBD	TBD	NO	BEGINNING EFFORTS TO COORDINATE THE INSTALLATION OF A CHLORINATION STATION WITH THE CITY OF MARGATE. MEETING BEING SCHEDULED WITH THE CITY OF MARGATE AND PUBLIC WORKS TO REVIEW.

FOR COMPA ITEM

IX-A

APR 28 2009

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/Slip	Project P.O.	Notes
PROJECT ADMINISTRATOR										
			CF - CHERYL FIELDS	JM - JESSICA MOORE	MH - MICHAEL HAMILTON					
			DC - DEBORAH CZUBIKOWSKI	JR - JUAN RAIGOSA	MM - MAT MILLER					
			DF - DAVE FOWLER	JS - JIM SAWYER	RD - ROBERT DECOSMO					
			FH - FRANCISCO HOYOS	MC - MIKE COVAL	YA - YOHANNES ASSEDOM					
			JA - JACK MORRISON	MG - MARK GRIFFIN						
North Campus										
Campus Projects and Projects on Hold Status										
2000-R07-01	YA	PLANNING	NORTH CAMPUS- CHILLER ADDITION	KAPLAN	TBD	TBD	TBD	TBD	NO	REVIEWING RECOMMENDATIONS FOR CHANGE IN SCOPE TO ADD CHILLER.
2000-N09-04	CF	PLANNING	CAMPUS WIDE- MISC. NEW DOORS AND VENTS	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2000-N09-05	CF	PLANNING	FDOT - SOUTH BRIDGE REPAIR WORK	TBD	TBD	TBD	TBD	TBD	NO	REPORT RECEIVED FROM FDOT WITH RECOMMENDATIONS FOR REPAIRS. AWAITING FUNDING.
2041-M07-01	FH	PLANNING	BLDG -41, RADIOLOGY PROGRAM EQUIPMENT RELOCATION	TBD	TBD	TBD	TBD	TBD	NO	CAMPUS ISSUE. PROJECT PENDING.
2041-R07-01	CF	PLANNING	BLDG -41, ELEVATOR LOBBY SIGNAGE	DESIGNER SIGNS	TBD	TBD	TBD	TBD	NO	SIGN REQUIREMENTS RECEIVED FROM THE CAMPUS. SOLICITING QUOTES FROM VENDORS.
2041-R08-02	CF	PLANNING	BLDG. 41 - REMOVE HALLWAY CARPET AND INSTALL VCT	LCDX FLOORING	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2048-R07-02	MC	PLANNING	BLDG -46, KITCHEN GAS CONTROL REPLACEMENT	IMPERIAL ELECTRIC	08/07	TBD	TBD	TBD	NO	FA COMPLETE. COMPLETED FA TESTS AND PROVIDING INFORMATION TO PREPARE ELECTRICAL SPECIFICATION.
2050-R09-01	CF	PLANNING	BLDG. 50 ELEVATOR CAB	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2050-R09-04	CF	PLANNING	BLDG-60, OMNI RESTROOM RENOVATION - ADA COMPLIANCE PHASE 1	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING FOR AC UNIT
2050-R09-05	CF	PLANNING	BLDG. 60-400 & 60-500 INSTALLATION OF NEW LATERAL - PHASE 1S - CONTINUANCE OF WATER MAIN PROJECT	MILLER LEGG/ STONER / CCI	TBD	TBD	TBD	TBD	NO	ENGINEER HAS SUBMITTED PROPOSAL TO DESIGN THE INSTALLATION OF A WATER LATERAL TO SERVE BUILDINGS 60-300 AND 60-400. AWAITING FUNDING.
2060-R09-06	CF	PLANNING	BLDG. 60 DANCE STUDIO REPAIR / REFINISH WOOD FLOOR	HORUS CONSTRUCTION	TBD	TBD	TBD	TBD	NO	RECEIVED THE QUOTE. AWAITING FUNDING.
2063-R07-01	MH	PLANNING	BLDG -63, CHILD CARE CENTER ACCESS CONTROL	SECURITY ONE CCI	10/07	TBD	\$35,000	\$33,000	NO	PROJECT PENDING FUNDING

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI DF - DAVE FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASSEDOM										
Judson A. Samuels - South Campus 4/19/2009										
3000-R07-02	JA	DESIGN DEVELOPMENT	SOUTH-CAMPUS, NORTH LOT PARKING LIGHTS	PROCON	05/09	10/09	TBD	TBD	NO	STUDY HAS BEEN COMPLETED AND APPROVED. ENGINEER IS COMPLETING DESIGN
3000-R08-02	DF	CONSTRUCTION DOCUMENTS	INSTALL WELL FOR COOLING TOWER	PROCON CCI	03/09	06/09	\$60,000	\$60,000	NO	CONSTRUCTION DOCUMENTS ARE 70% COMPLETE
3000-R08-04	MH	CONSTRUCTION	PARKING LOT IMPROVEMENTS - ROAD RESTRIPING AND BLDG 73 BOLLARDS	T&G	04/09	06/09	\$86,660	\$86,660	YES	UNDER CONSTRUCTION
3000-R08-06	MH	CONSTRUCTION DOCUMENTS	EAST CAMPUS ENTRANCE ROAD IMPROVEMENT DRAWINGS	EAC STONER	09/08	04/09	\$40,605	\$40,605	YES	CONSTRUCTION DOCUMENTS ARE 80% COMPLETE
3068-M07-02	MH/JM/MC	CONSTRUCTION	BLDG 65A - 2ND FLOOR TESTING	RODRIGUEZ T&G	12/08	04/09	\$232,000	\$232,000	YES	CONSTRUCTION IS 90% COMPLETE. FURNITURE HAS BEEN INSTALLED. AWAITING COMPLETION OF ELECTRICAL WORK.
3068-M08-01	MH/JM	CONSTRUCTION	BLDG-68A, 1ST FLOOR REGISTRATION, LOBBY NEW CARPET AND FURNITURE	PROCON OFFICE ELEMENTS LEE COX FLOORING, PARAMOUNT STUDIO	01/09	04/09	\$52,000	\$52,000	YES	AWAITING COMPLETION OF ELECTRICAL.
3068-R08-03	MH	PLANNING	BLDG 68 WINDOW REPAIR	RODRIGUEZ, PETERSON & PORRAS FASTRACK	TBD	TBD	TBD	TBD	NO	CM PROPOSAL IS UNDER REVIEW
3070-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG-70, POWER UPGRADE	LOUIS AGUIRRE	06/09	12/09	\$100,000	\$75,000	NO	PROPOSAL FROM THE ELECTRICAL CONTRACTOR IS TO BE SUBMITTED IN MAY
3072-M08-01	MH/JM	CONSTRUCTION DOCUMENTS	BLDG 72, REMODEL SOUTH	HANSON PIRTLE	08/09	04/11	\$5,000,000	\$6,500,000	NO	CONSTRUCTION DOCUMENTS BEING REVISED TO ACCOMMODATE CHANGES IN THE SCOPE
3073-R07-01	MH/MC	PLANNING	BLDG 73, CHILD CARE CENTER- SECURITY ACCESS	HOLB-SIERRA	TBD	TBD	\$20,000	\$18,000	NO	DESIGN IN PROGRESS
3089-M08-02	JM/MC	PLANNING	BLDG 89 - LOBBY COMPUTER TABLES	PARAMOUNT OFFICE	11/08	06/09	\$10,000	\$10,000	NO	AWAITING ISSUANCE OF PO FOR FURNITURE AND WAITING QUOTE FOR ELECTRICAL WORK
3099-R08-01	MC/JA	PLANNING	BLDG 99 - UPGRADE ELECTRICAL SRVC TO SIMULATORS IN HANGER	PROCON	TBD	TBD	\$2,500	\$2,500	NO	PROPOSAL RECEIVED. AWAITING ISSUANCE OF PO.
3099-R08-02	MH	COMPLETE	BLDG 99 - NEW ROOF EXHAUST FAN	ADVANCED ROOFING	07/08	04/09	\$9,972	\$9,972	YES	PROJECT COMPLETE
Judson A. Samuels - South Campus 3067-R08-01 MH PLANNING BUILDING 67 BOOKSTORE WINDOW REPLACEMENT T & G TBD TBD CM PROPOSAL IS UNDER REVIEW										
3072-R09-02	MH	PLANNING	BLDG 72 - MONITOR REROOFING	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3089-R04-01	MH	PLANNING	TARMACK FOR 727 JET	SALTZ MICHELSON/CCI	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3099-M08-02	MH	CONSTRUCTION DOCUMENTS	BLDG 89 - REMODEL RM 134 & 135	TBD	TBD	TBD	TBD	TBD	NO	MEP PLAN REVIEW COMPLETED

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/CLMP	Project P.O.	Notes
PROJECT ADMINISTRATOR										
			CF - CHERYL FIELDS	JM - JESSICA MOORE				MH - MICHAEL HAMILTON		
			DC - DEBORAH CZUBKOWSKI	JR - JUAN RAIGOSA				MM - MAT MILLER		
			DF - DAVE FOWLER	JS - JIM SAWYER				RD - ROBERT DECOSMO		
			FH - FRANCISCO HOYOS	MC - MIKE COVAL				YA - YOHANNES ASGEDOM		
			JA - JACK MORRISON	MG - MARK GRIFFIN						
Maroon Automotive Center										
4/9/2009										
36101-R07-02	MC	PLANNING	BLDG 101 AUTOMOTIVE ELECTRICAL MODIFICATION	T&G	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
36101-R08-01	MH/JM	CONSTRUCTION DOCUMENTS	BLDG 101 CLASSROOM PARTITION REPLACEMENT	SALTZ MICHELSON FASTRACK HANSON	TBD	TBD	TBD	TBD	NO	CONSTRUCTION DOCUMENTS ARE UNDER REVIEW
36101-R08-02	MH	CONSTRUCTION DOCUMENTS	NEW CHILLER AND COOLING TOWER	CCI	04/09	08/09	\$500,000	\$467,000	YES	CONSTRUCTION DOCUMENTS ARE IN PROCESS
36101-R09-01	MH	CONSTRUCTION	BLDG 101 - INSULATED GARAGE DOORS	CCI	TBD	TBD	\$34,000	\$34,000	YES	AWAITING NEW PROPOSAL
36102-R08-01	MH	RFP	BLDG 102 MARINE TECHNOLOGY CLASSROOMS & OFFICES	TBD	TBD	TBD	TBD	TBD	NO	RFP IS UNDER REVIEW
Miramar Town Center										
4/9/2009										
37100-N04-01	MH/JM	UNDER CONSTRUCTION	MIRAMAR TOWN CENTER	T&G	12/05	05/09	\$4,035,000	\$500,000	YES	SCIENCE LAB PLUMBING IS 95% COMPLETE. AWAITING CITY APPROVAL. ELECTRONIC LOCKS, SECURITY CAMERAS AND NEW SIGNAGE TO BE INSTALLED. AVIATION CLASSROOM ELECTRICAL UPGRADES IN PROCESS.
Tigertail Lake Water Sports Center										
4/9/2009										
3435-N08-01	JR	UNDER CONSTRUCTION	PARKING LOT EXPANSION	R. J. BEHAR, CCI	02/08	08/09	\$104,000	\$90,000	YES	PROJECT IS 90% COMPLETE. WAITING ON COUNTY PERMITTING TO BE APPROVED. REDESIGN IS REQUIRED BY THE COUNTY FOR ADDITIONAL WORK TO BE COMPLETED.
College Wide and Pending Projects										
4/9/2009										
0000-R01-01	FH	SCHEMATIC DESIGN	COLLEGE WIDE - SIGNAGE, BUILDING IDENTIFICATION & DIRECTIONAL SIGNS	RODRIGUEZ	02/09	08/09	\$200,000	\$200,000	NO	ARCHITECT PROVIDED SCHEMATIC DESIGN. PENDING REVIEW BY ALL CAMPUSES
0000-R07-02	MG	PENDING	COLLEGE WIDE - ACCESS CONTROL	TBD	TBD	TBD	\$50,000	\$50,000	NO	PENDING COMPLETION OF COLLEGE WIDE DOOR INVENTORY.
0000-R08-01	MG	RFP	COLLEGE WIDE FACILITIES MASTER PLAN	TBD	02/09	TBD	\$1,000,000	\$1,000,000	NO	SHORT LIST IS COMPLETE. PENDING INTERVIEWS.
0000-R08-02	RD/MG	PLANNING	ADA TRANSITION PLAN & DOOR INVENTORY	BROWN & BROWN CSA GROUP	02/09	09/09	\$85,000	\$85,000	YES	SOUTH CAMPUS IS COMPLETED. PO ISSUED FOR NORTH.

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