

Office of the President
Willis Holcombe Center
Phone 954-201-7401
Fax 954-201-7357

www.broward.edu

BROWARD COLLEGE

Define yourself.

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: June 23, 2009

Place: Regular Meeting of the Board of Trustees
Broward College
Willis Holcombe Center - Bldg 33/Room 1208
111 East Las Olas Boulevard
Fort Lauderdale, FL

Subject: Agenda Item IX - A - Project Status Report

Brief Description:

The Project Status Report contains the college wide project status report listing the active construction projects in the college.

Benefit to BC:

Maintaining a college wide project status report allows the Facilities Department to monitor the progress of all projects throughout the college to meet the requirements and needs of the programs and their support staff.

Relationship to College Master Plan:

Goal 8 - Make strategic choices about instructional programming and resources.

FOR INFORMATION PURPOSES

Board Agenda Approved: _____
Date: _____

Agenda Item IX-A
Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: J. David Armstrong, Jr., President

Date: June 23, 2009


From: William D. Pennell, CFO/VP for Facilities

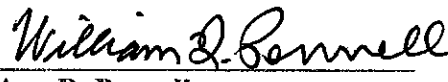
Subj: Project Status Report, Collegewide

Issue: Project Status Report for review by the District Board of Trustees

Background/Analysis: The Project Status Report is updated each month and presented to the District Board of Trustees to keep them informed of all construction projects at the college.

Fiscal Impact: N/A


Francisco Hoyos
AVP, Facilities Management


William D. Pennell
CFO/VP Facilities

Staff Position: FOR INFORMATION ONLY

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

<input checked="" type="checkbox"/> Providing high quality educational programs	<input checked="" type="checkbox"/> Providing high quality services
<input type="checkbox"/> Providing for affordability to a diverse community of learners	<input type="checkbox"/> Providing for accessibility to a diverse community of learners
<input type="checkbox"/> Commitment to student achievement	<input type="checkbox"/> Commitment to lifelong learning
<input checked="" type="checkbox"/> Commitment to academic excellence	<input checked="" type="checkbox"/> Providing use of current technology

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes ___ No ___ N/A x

Broward Firm: Yes ___ No ___ N/A x

BROWARD COLLEGE
PROJECT STATUS REPORT

JUN 23 2009

AGENDA ITEM *14-18*

ENCLOSURE

PROJECT ADMINISTRATOR
CF - CHERYL FIELDS
DC - DEBORAH CZUKOWSKI
DF - DAVE FOWLER
FH - FRANCISCO HOYOS
JA - JACK MORRISON

JW - JESSICA MOORE
JR - JUAN RAIGOSA
JS - JIM SAWYER
MC - MIKE COVAL
MG - MARK GRIFFIN

MH - MICHAEL HAMILTON
MM - MAT MILLER
RD - ROBERT DECOSMO
YA - YOHANNES ASGEDOM

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
A. Hugh Adams - Central Campus										
1000-N06-01	JR / DC	CONSTRUCTION	PARKING GARAGE	PGAL, BALFOUR BEATTY, CARTAYA	08/07	10/09	\$19,200,000	\$19,200,000	YES	CONSTRUCTION IS 80% COMPLETE
1000-N09-01	JA	CONSTRUCTION	LIGHTING FOR CENTRAL NORTH & SOUTH TEMPORARY STUDENT PARKING LOTS	CCI	04/09	07/09	\$110,000	\$110,000	YES	CONSTRUCTION IS 70% COMPLETE
1000-R07-02	JR	DESIGN DEVELOPMENT	CENTRAL CAMPUS WIDE BACKFLOW PREVENTERS PHASE II	T & G MILLER LEGG	12/08	12/09	\$100,000	\$100,000	YES	BACKFLOW PREVENTORS HAVE BEEN RECEIVED. SURVEY OF EXISTING CONDITIONS IS UNDERWAY.
1000-R08-02	JR	CONSTRUCTION DOCUMENTS	INSTALL WELLS FOR COOLING TOWERS	PROCON CCI	03/09	12/09	\$300,000	\$300,000	YES	CONSTRUCTION DOCUMENTS ARE 99% COMPLETE.
1000-R09-01	JA	DESIGN DEVELOPMENT	CENTRAL CAMPUS WALK WAY LIGHTING DESIGN	PROCON	10/08	09/09	\$300,000	\$300,000	YES	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE.
1000-R09-02	RD/CF/MC	CONSTRUCTION	CENTRAL CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	03/09	08/09	\$125,260	\$125,260	YES	ALL UNITS WILL BE INSTALLED IN JUNE.
1000-R09-01	JR	SCHEMATIC DESIGN	CAMPUS WIDE DRAINAGE MASTER PLAN	EAC	03/09	03/10	\$150,000	\$150,000	YES	SCHEMATIC DESIGN IS IN PROCESS FOR THE SOUTHWEST CORNER OF THE CAMPUS.
1001-R09-01	JR	PLANNING	BLDG 1 - CARPET REPLACEMENT	FRANKLINS FLOORING	03/09	07/09	\$42,129	\$42,129	YES	SCHEDULING IN PROCESS.
1004-R08-01	JR	CONSTRUCTION DOCUMENTS	BLDG 4 - ADA BATHROOM RENOVATION	SALTZ MICHELSON HORUS	06/09	08/09	\$370,000	\$370,000	YES	WORK BEGINS JUNE 14TH
1004-R09-01	JR	PLANNING	BLDG 4 - BAILEY HALL ELEVATOR RENOVATION / CAB FINISHES	RODRIGUEZ T & G	04/09	06/09	\$40,000	\$40,000	YES	CAB FINISHES WILL BE COMPLETED BY THE END OF JUNE.
1006-M06-02	JR	DESIGN DEVELOPMENT	BLDG -6- ADDITION	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$10,131,054	\$937,054	YES	CONSTRUCTION DOCUMENTS ARE 50% COMPLETE.
1006-M06-03	JR	CONSTRUCTION DOCUMENTS	BLDG -6- OFFICE REMODEL/BATHROOM TOWER & ELEVATOR	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$1,384,993	\$1,384,993	YES	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE. GMP AMENDMENT IS GOING TO THE JUNE BOARD
1006-R09-01	JR / MG	PLANNING	BLDG 6 - THEATER BOOTH REDESIGN	TBD	TBD	TBD	TBD	TBD	NO	RFP FOR SOUND SYSTEM HAS BEEN SHORT LISTED AND BOOTH DESIGN IS PENDING VENDOR SELECTIONS.
1007-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 7 - VACUUM PUMP REMODEL AND REPAIR WORK	PROCON ENGINEERING HORUS	04/09	08/09	\$100,000	\$80,000	YES	AWAITING DELIVERY OF PUMP.
1006-R09-01	JR	CONSTRUCTION	BLDG 8 - HALLWAY MOISTURE SEAL AND VINYL FLOOR REPAIR	RESURCO & FLOOR T&G	04/09	08/09	\$30,753	\$30,753	YES	CONSTRUCTION STARTED IN JUNE
1006-R09-02	MG/JR/ JM	DESIGN DEVELOPMENT	BLDG 8 RMS 212.213.222 - COMPUTER TESTING	SBC PROCON	04/09	11/09	\$131,875	TBD	NO	CAMPUS IS REVIEWING CLASSROOM FURNITURE OPTIONS.
1010-N01-05	JR	CONSTRUCTION DOCUMENTS	BLDG -10- ELEVATOR/STAIR TOWER / ADA RESTROOMS	SALTZ MICHELSON FASTRACK	07/07	12/09	\$500,000	\$360,000	YES	ARCHITECT IS REVIEWING SCOPE OF WORK. PROJECT WILL BE PHASED. CURRENTLY WORKING ON PHASE ONE.

BROWARD COLLEGE
PROJECT STATUS REPORT

PROJECT ADMINISTRATOR
CF - CHERYL FIELDS
DC - DEBORAH CZUBKOWSKI
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MH - MICHAEL HAMILTON
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RD - ROBERT DECOSMO
YA - YOHANNES ASGEDOM

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
A. Hugh Adams - Central Campus										
1017-R07-03	JR	CONSTRUCTION DOCUMENTS	BLDG 17 - RELOCATION OF EXISTING COFFEE SHOP	RODRIGUEZ, PETERSON & PORRAS, CCI	08/08	11/09	\$160,000	\$130,000	YES	CONSTRUCTION DOCUMENTS ARE 50% COMPLETE.
1017-R09-02	JR	CONSTRUCTION	BLDG 17 - REFINISH ELEVATOR CABS	T&G	03/09	10/09	\$16,000	\$16,000	YES	PO HAS BEEN ISSUED. WORK IS AWAITING A SCHEDULE.
1017-R09-03	JR	PLANNING	BLDG 17 - FLOOR REPLACEMENT OF 1ST FLOOR	CCI	TBD	TBD	\$120,000	\$120,000	NO	PROPOSAL RECEIVED, AWAITING ADDITIONAL FUNDING TO PROCEED
1019-R09-01	JR	CONSTRUCTION	BLDG 19 - CARPET FOR VARIOUS ROOMS	L COX FLOORING	04/09	07/09	\$22,550	\$22,550	YES	CARPET HAS ARRIVED. INSTALLATION WILL TAKE PLACE IN JULY
1022-M06-01	JR	DESIGN DEVELOPMENT	BLDG -22, INSTITUTE OF PUBLIC SAFETY REMODELING	STH	07/08	08/11	\$13,876,017	\$12,141,017	NO	AWAITING CONTRACT APPROVAL.
1023-R04-01	JR	CONSTRUCTION DOCUMENTS	B-23, DELIVERY AREA WALLS	D STEVENSON EAC ENGINEERS	08/08	11/09	TBD	TBD	NO	CM IS WORKING ON PRICING
1023-R08-01	JR	CONSTRUCTION	B-23, ADA RAMP	RODRIGUEZ PETERSON & PORRAS HORUS	07/08	08/09	\$75,000	\$63,000	YES	CONSTRUCTION IS 20% COMPLETE
1023-R09-01	JR	CONSTRUCTION DOCUMENTS	BLDG 23 - 1ST FLOOR RESTROOMS	RODRIGUEZ PETERSON & PORRAS CCI	02/09	12/09	\$200,000	\$200,000	NO	CONSTRUCTION DOCUMENTS ARE 50% COMPLETE.
1023-R09-02	JR	COMPLETE	BLDG 23 - 1ST FLOOR ENTRANCE DOOR	HORUS	03/09	11/09	\$20,000	\$20,000	YES	COMPLETE
A. Hugh Adams - Central Campus										
Projects on Hold Status -										
1004-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG -4, BAILEY HALL - ENTRANCE SIGN REPLACEMENT DATA/ELECTRICAL COMPONENTS	HIGH-TECH SIGNS	06/07	08/09	\$94,000	\$94,000	NO	PROPOSAL RECEIVED FOR CONCEPT DRAWINGS AND IS UNDER REVIEW BY COLLEGE.

AGENDA ITEM *14-14*

JUN 23 2009

ENCLOSURE

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI DF - DAVE FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM										
Willis Holcombe Center - Downtown										
1100-R05-01	FHJR	PROGRAMMING	BLDG -31, 5TH AND 6TH FLOOR REMODELING PHASE 2 - ADA TOILET ROOM MODIFICATIONS	M.C. HARRY	02/09	01/11	Phase 1 - \$3,400,000 Phase 2 - \$1,200,000	TBD	NO	CONTRACT APPROVED BY THE BOARD. THE PROGRAMMING PHASE HAS BEGUN
1100-R06-01	JR	UNDER CONSTRUCTION	BLDG -31, ELEVATOR REPLACEMENT	LOUIS AGUIRRE CCI HANSON	11/08	07/09	\$346,000	\$346,000	YES	PROJECT IS 95% COMPLETE
1131-R09-01	JR	PLANNING	BLDG 31 - ADA FIXTURE REPLACEMENT	CCI	04/09	12/09	\$53,000	\$53,000	YES	AWAITING SHOP DRAWINGS FOR APPROVAL
1133-R07-03	MH	CONSTRUCTION	BLDG -33, 1ST FLOOR TESTING CENTER & ARCHITECTURE STUDIO	RODRIGUEZ, T&G, PROCON	01/09	07/09	\$374,800	\$280,000	YES	CONSTRUCTION IS 95% COMPLETE
Willis Holcombe Center - Downtown										
1133-R07-01	FH	CONSTRUCTION DOCUMENTS	BLDG -33, 12th FLOOR LOBBY RENOVATIONS / LARGE DISPLAY CASE	RODRIGUEZ, CCI	12/08	12/09	\$155,000	\$110,000	YES	CASE IS PENDING REDESIGN

AGENDA ITEM 15A

JUN 23 2009

ENCLOSURE _____

BROWARD COLLEGE
PROJECT STATUS REPORT

AGENDA ITEM 1X-A

JUN 23 2009

ENCLOSURE

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Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
North Campus										
6/15/2009										
2000-R09-03	CF/JM	UNDER CONSTRUCTION	JUNIOR ACHIEVEMENT	HIRSCH ARCHITECTS MEP STRUCTURAL / STILES CONSTRUCTION	04/07	08/09	\$100,000	\$100,000	YES	FINAL FURNITURE LAYOUT HAS BEEN COMPLETED AND APPROVED BY THE CAMPUS. AWAITING ISSUANCE OF PO FOR FURNITURE.
2000-R07-01	MC	PLANNING	BLDG 46, STUDENT LIFE, SATELLITE DISH	COMCAST	05/09	08/09	\$5,500	\$5,500	NO	AWAITING ISSUANCE OF PO
2000-R07-02	FH / CF	DESIGN DEVELOPMENT	NORTH TELECOM TOWER PHASE 1 - DEMO & TOWER REPORT PHASE 2 - TOWER REPAIR/REPLACEMENT	CCI / KCI TECHNOLOGIES/ T-MOBILE	TBD	TBD	\$250,000	\$250,000	NO	PROPOSAL IS UNDER REVIEW.
2000-R08-02	YA	CONSTRUCTION DOCUMENTS	INSTALL WELL & PUMP FOR COOLING TOWER	NALCO CCI	08/09	12/09	\$75,000	\$75,000	YES	CONSTRUCTION DOCUMENTS ARE 98% COMPLETE.
2000-R09-01	JA	DESIGN DEVELOPMENT	NORTH CAMPUS SITE WALKWAY LIGHTING DESIGN AND CONSTRUCTION	PROCON	10/08	12/09	TBD	TBD	NO	POWER AND DATA ASBULTS ARE BEING DEVELOPED FOR DESIGN.
2000-R09-02	RD/CF/MM	COMPLETE	CAMPUS WIDE - NEW LOCK INITIATIVE	HORUS CONSTRUCTION PROCON	02/09	05/09	\$23,000	\$23,000	YES	COMPLETE
2000-R09-03	JA	CONSTRUCTION DOCUMENTS	NORTH CAMPUS LIGHTING FOR SOUTH/EAST AND EAST TEMPORARY STUDENT PARKING.	HORUS CONSTRUCTION	05/09	09/09	TBD	TBD	YES	100% CONSTRUCTION DOCUMENTS HAVE BEEN RECEIVED. AWAITING VENDOR PROPOSAL.
2000-R09-04	RD/CF	DESIGN DEVELOPMENT	NORTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	07/09	08/09	\$190,000	\$190,000	YES	UNITS HAVE BEEN ORDERED AND INSTALLATION WILL TAKE PLACE IN JULY.
2000-R09-05	CF	COMPLETE	NEW SPEED BUMP NEAR BLDG 60-300	ALEXANDER & JOHNSON	05/09	07/09	\$4,310	\$4,310	YES	COMPLETE
2000-R09-06	CF	COMPLETE	PARKING LOT IMPROVEMENTS - BLDG 62	FASTTRACK	06/09	06/09	\$9,888	\$9,888	YES	COMPLETE
2001-R04-01	FH / CF	PLANNING	BLDG 41, EXTERIOR ENVELOPE AND ROOF WATER PROOFING PHASE 2	SALTZ MICHELSON T & G ADVANCED ROOFING	05/09	10/09	\$435,679	\$435,679	NO	AWAITING ISSUANCE OF PO
2001-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 41 - CONFERENCE ROOM / SCANNING ROOM REMODEL	RODRIGUEZ, PETERSON & PORRAS	10/08	09/09	TBD	TBD	NO	PROPOSAL RECEIVED. AWAITING ADDITIONAL FUNDING TO PROCEED
2001-R09-04	CF	PLANNING	BLDG 41 & BLDG 56 - MOLD INVESTIGATIVE WORK	EE&G ENVIRONMENTAL HORUS	05/09	08/09	\$5,000	\$5,000	YES	PO RECEIVED. MOLD INVESTIGATIVE WORK IS PENDING THE REPORT ANALYSIS.
2001-R09-05	CF/JM/MG	PLANNING	BLDG 41 RM 212F - EDUCATION CLASSROOM MODIFICATIONS	WORKSCAPES	TBD	TBD	TBD	TBD	NO	PLAN FOR REMOVAL OF EXISTING X-RAY EQUIPMENT IN PROCESS. FURNITURE VENDOR IS WORKING ON LAYOUT.
2006-R07-03	CF	PLANNING	BLDG - 46 ADMISSIONS & REGISTRATION REMODELING	RODRIGUEZ, PETERSON & PORRAS	TBD	TBD	TBD	TBD	YES	ARCHITECT IS WORKING ON 100% CONSTRUCTION DOCUMENTS. MEETING WITH CAMPUS TO REVIEW FURNITURE LAYOUTS HAS BEEN SCHEDULED.
2006-R09-01	CF	COMPLETE	BLDG 46 - VCT FLOORING INSTALL IN CASHIERS OFFICE	L COX FLOORING	05/09	06/09	\$5,000	\$5,000	YES	INSTALLATION COMPLETED 6/12

BROWARD COLLEGE
PROJECT STATUS REPORT

AGENDA ITEM IX-A
JUN 23 2009
ENCLOSURE

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Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
North Campus										
2046-R09-02	CF	COMPLETE	BLDG 46 - DISABILITY SERVICES INTERIOR WINDOW	HORUS CONSTRUCTION	05/09	06/09	\$5,000	\$5,000	YES	COMPLETE
2046-R09-03	CF	PLANNING	BLDG 46 - SMOKE TEST	RICHLIN PLUMBING, INC	06/09	07/09	\$3,000	\$3,000	NO	AWAITING ISSUANCE OF PO
2049-R08-01	RD	CONSTRUCTION	BLDG 49 - REPLACEMENT OF FIRE ALARM SYSTEM	INTEGRATED FIRE	04/09	07/09	\$30,000	\$30,000	YES	CONSTRUCTION IS 80% COMPLETE. AWAITING PUNCHLIST ITEMS AND INSPECTION.
2049-R09-01	CF	COMPLETE	BLDG 49 - NEW DOOR INSTALLATIONS	HORUS J NEWTON	04/09	06/09	\$35,215	\$35,215	YES	COMPLETE
2050-R05-01	FH / CF	CONSTRUCTION	BLDG - 50 AND 51, REMODEL & RENOVATION	BORRELLI/GERRITS	11/08	04/10	\$7,500,000	\$5,778,000	YES	CONSTRUCTION IS 10% COMPLETE
2052-R09-01	CF	PLANNING	BLDG 52 - TERMITE INFESTED DOORS REPLACEMENT	HORUS / J NEWTON	04/09	08/09	\$41,450	\$41,450	YES	AWAITING ON THE DELIVERY OF PRODUCT FROM MANUFACTURER. REPLACEMENT WILL START IN JULY.
2056-R09-01	CF	PLANNING	BLDG 56 - TERMITE INFESTED DOORS REPLACEMENT	HORUS / J NEWTON	04/09	08/09	\$28,000	\$28,000	YES	AWAITING ON THE DELIVERY OF PRODUCT FROM MANUFACTURER. REPLACEMENT WILL START IN JULY.
2056-R09-02	CF	PLANNING	BLDG 56 - EAST SIDE WALK REPLACEMENT	HORUS	07/09	07/09	\$58,078	\$58,078	YES	WORK IS SCHEDULED FOR JULY 13 - JULY 17
2057-R09-01	CF	COMPLETE	BLDG 57 - SCIENCE LAB REMODEL	RODRIGUES, PETERSON & PORRAS HORUS CONSTRUCTION	04/09	06/09	\$54,000	\$54,000	YES	COMPLETE
2057-R09-02	CF	CONSTRUCTION	BLDG 57 - ROOF REPAIRS	T & G	06/09	07/09	\$19,804	\$19,804	YES	WORK IN PROGRESS
2060-R09-04	JA	STUDY	BLDG 60 - OMNI AUDITORIUM NEW INDOOR / CEILING LIGHTING STUDY	TBD	TBD	TBD	TBD	TBD	NO	IN THE PROCESS OF SELECTING A VENDOR
2060-R09-05	CF	COMPLETE	BLDG 60 - OFFICE AREA NEW CARPETING	L COX FLOORING	04/09	05/09	\$5,000	\$5,000	YES	COMPLETE
2060-R09-07	CF	PLANNING	BLDG 60 - DANCE STUDIO NEW DOORS FOR ADA COMPLIANCE	HORUS / J NEWTON	04/09	08/09	\$14,443	\$14,443	YES	PO HAS BEEN RECEIVED. AWAITING DELIVERY OF PRODUCT FROM MANUFACTURER.
2060-R09-08	CF	PLANNING	BLDG 60 - INSTALLATION OF NEW FLOOR DRAIN FOR A/C UNIT	RICHLIN PLUMBING, INC	06/09	07/09	\$3,794	\$3,794	NO	AWAITING ISSUANCE OF PO
2060-R09-09	CF	PLANNING	BLDG 60 - DANCE STUDIO FLOORING	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
2062-R09-07	CF	COMPLETE	BLDG 62 - URINAL REPAIR WORK PHASE 1	HORUS	04/09	06/09	\$35,273	\$35,273	YES	COMPLETE
2063-R07-01	CF	PLANNING	CAMPUS WIDE - CHLORINATION STATION - CITY OF MARGATE	MILLER LEGG	05/09	09/09	TBD	TBD	NO	MET WITH CITY ENGINEERS. CITY WILL TEST WATER LEVELS JUNE 25TH
2000-R07-01	YA	PLANNING	NORTH CAMPUS-CHILLER ADDITION	KAPLAN	TBD	TBD	TBD	TBD	NO	REVIEWING RECOMMENDATIONS FOR CHANGE IN THE SCOPE OF WORK TO ADD A CHILLER.
2000-N09-04	CF	PLANNING	CAMPUS WIDE - MISC. NEW DOORS AND VENTS	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.

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Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
North Campus										
2000-RO9-05	CF	PLANNING	FDOT - SOUTH BRIDGE REPAIR WORK	TBD	TBD	TBD	TBD	TBD	NO	REPORT RECEIVED FROM FDOT WITH RECOMMENDATIONS FOR REPAIRS. AWAITING FUNDING.
2041-RO7-01	FH	PLANNING	BLDG 41, RADIOLOGY PROGRAM EQUIPMENT RELOCATION	TBD	TBD	TBD	TBD	TBD	NO	CAMPUS ISSUE. PROJECT PENDING.
2041-RO7-01	CF	PLANNING	BLDG 41, ELEVATOR LOBBY SIGNAGE	DESIGNER SIGNS	TBD	TBD	TBD	TBD	NO	QUOTE RECEIVED. AWAITING FUNDING.
2041-RO9-02	CF	PLANNING	BLDG 41 - REMOVE HALLWAY CARPET AND INSTALL VCT	LCQX FLOORING	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2046-RO7-02	MC	PLANNING	BLDG 46, KITCHEN GAS CONTROL REPLACEMENT	IMPERIAL ELECTRIC	06/07	TBD	TBD	TBD	NO	FA COMPLETE. COMPLETED FA TESTS AND PROVIDING INFORMATION TO PREPARE ELECTRICAL SPECIFICATION.
2050-RO9-01	CF	PLANNING	BLDG 50 ELEVATOR CAB	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2060-RO9-03	CF	PLANNING	BLDG 60 - OMNI AUDITORIUM NEW GYMNASIUM FLOORING	FASTTRACK	TBD	TBD	\$360,000	\$360,000	NO	AWAITING FUNDING.
2060-RO9-04	CF	PLANNING	BLDG 60 OMNI RESTROOM RENOVATION - ADA COMPLIANCE PHASE 1	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING FOR AC UNIT
2060-RO9-05	CF	PLANNING	BLDG 60-400 & 60-500 INSTALLATION OF NEW LATERAL - PHASE 15 - CONTINUANCE OF WATER MAIN PROJECT	MILLER LEGG/ STONER / CCI	TBD	TBD	TBD	TBD	NO	ENGINEER HAS SUBMITTED PROPOSAL TO DESIGN THE INSTALLATION OF A WATER LATERAL TO SERVE BUILDINGS 60-300 AND 60-400. AWAITING FUNDING.
2060-RO9-06	CF	PLANNING	BLDG 60 DANCE STUDIO REPAIR / REFINISH WOOD FLOOR	HORUS CONSTRUCTION	TBD	TBD	TBD	TBD	NO	RECEIVED THE QUOTE. AWAITING FUNDING.
2063-RO7-01	MC	PLANNING	BLDG 63, CHILD CARE CENTER ACCESS CONTROL	SECURITY ONE CCI	10/07	TBD	\$35,000	\$33,000	NO	PROJECT PENDING FUNDING

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BROWARD COLLEGE
PROJECT STATUS REPORT

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IX-A

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PROJECT ADMINISTRATOR
CF - CHERYL FIELDS
DC - DEBORAH CZUBKOWSKI
DF - DAVE FOWLER
FH - FRANCISCO HOYOS
JA - JACK MORRISON

JM - JESSICA MOORE
JR - JUAN RAIGOSA
JS - JIM SAWYER
MC - MIKE COVAL
MG - MARK GRIFFIN

MH - MICHAEL HAMILTON
MM - MAT MILLER
RD - ROBERT DECOSMO
YA - YOHANNES ASGEDOM

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
Judson A. Samuels - South Campus										
3000-R07-02	JA	CONSTRUCTION DOCUMENTS	SOUTH-CAMPUS, NORTH LOT PARKING LIGHTS	PROCON	05/09	10/09	TBD	TBD	NO	CONSTRUCTION DOCUMENTS ARE IN PROCESS.
3000-R08-02	YA	CONSTRUCTION DOCUMENTS	INSTALL WELL FOR COOLING TOWER	PROCON CCI	05/09	08/09	\$60,000	\$60,000	YES	CONSTRUCTION HAS BEGUN
3000-R08-04	MH	PLANNING	PARKING LOT IMPROVEMENTS - PARKING LOT SIGNAGE	T&G	04/09	09/09	\$78,158	\$78,158	YES	CM PROPOSAL IS UNDER REVIEW
3000-R08-06	MH	CONSTRUCTION DOCUMENTS	EAST CAMPUS ENTRANCE ROAD IMPROVEMENT DRAWINGS	EAC STONER	09/08	07/09	\$40,605	\$40,605	YES	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE
3000-R09-01	RD	PLANNING	SOUTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	07/09	08/09	\$120,000	\$120,000	YES	INSTALLATION WILL OCCUR IN JULY.
3068-M07-02	MH / JM / MC	CONSTRUCTION	BLDG 68A - 2ND FLOOR TESTING	RODRIGUEZ T&G PROCON OFFICE ELEMENTS	12/08	07/09	\$232,000	\$232,000	YES	AWAITING SECURITY CAMERA INSTALLATION
3068-M08-01	MH/JM	COMPLETE	BLDG-68A, 1ST FLOOR REGISTRATION, LOBBY NEW CARPET AND FURNITURE	LEE COX FLOORING, PARAMOUNT STUDIO	01/09	08/09	\$52,000	\$52,000	YES	PROJECT COMPLETE
3068-R08-03	MH	CONSTRUCTION	BLDG 68 WINDOW REPAIR	RODRIGUEZ, PETERSON & PORRAS FASTRAK	09/09	08/09	\$31,296	\$31,296	YES	CONSTRUCTION IS UNDERWAY
3069-R09-01	MH	PERMITTING	BLDG 68 - AMPHITHEATER AWNING INSTALLATION	CCI	07/09	08/09	\$54,069	\$54,069	YES	AWAITING PERMIT APPROVAL
3070-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG 70, POWER UPGRADE	LOUIS AGUIRRE	08/09	12/09	\$100,000	\$75,000	NO	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE. PROPOSAL FOR ELECTRICAL CONTRACTOR IS TO BE SUBMITTED IN JULY.
3072-M06-01	MH/JM	PROGRAMMING	BLDG -72, REMODEL SOUTH	HANSON PIRTLE	11/09	06/11	\$9,000,000	\$6,500,000	NO	PROGRAMMING OF THE NEW FLOORPLANS HAS BEGUN
3073-R07-01	MH/MC	PLANNING	BLDG -73, CHILD CARE CENTER- SECURITY ACCESS	HOLE-SIERRA	TBD	TBD	\$20,000	\$18,000	NO	AWAITING PROPOSAL
3098-M08-02	JM / MC	PLANNING	BLDG 99 - LOBBY COMPUTER TABLES	PARAMOUNT OFFICE	11/08	07/09	\$10,000	\$10,000	NO	FURNITURE WILL BE INSTALLED JULY 10TH.
3099-R08-01	MC/JA	PLANNING	BLDG 99 - UPGRADE ELECTRICAL SRVC TO SIMULATORS IN HANGER	PROCON	TBD	TBD	\$2,500	\$2,500	YES	PO ISSUED FOR DESIGN WORK
Judson A. Samuels - South Campus										
3067-R08-01	MH	PLANNING	BUILDING 67 BOOKSTORE WINDOW REPLACEMENT	T & G	TBD	TBD	TBD	TBD	NO	CM PROPOSAL IS UNDER REVIEW
3072-R09-02	MH	PLANNING	BLDG 72 - SAW TOOTH SINGLE PLY REROOFING	ADVANCED ROOF	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3099-R04-01	MH	PLANNING	TARMAK FOR 72Z JET	SALTZ MICHELSON	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3099-M08-02	MH	CONSTRUCTION DOCUMENTS	BLDG 99 - REMODEL RM 134 & 135	TBD	TBD	TBD	TBD	TBD	NO	MEP PLAN REVIEW IS COMPLETED

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR										
			CF - CHERYL FIELDS	JM - JESSICA MOORE		MH - MICHAEL HAMILTON				
			DC - DEBORAH CZUKOWSKI	JR - JUAN RAIGOSA		MM - MAT MILLER				
			DE - DAVE FOWLER	JS - JIM SAWYER		RD - ROBERT DECOSMO				
			FH - FRANCISCO HOYOS	MC - MIKE COVAL		YA - YOHANNES ASGEDOM				
			JA - JACK MORRISON	MG - MARK GRIFFIN						
Maroone Automotive Center										
6/15/2009										
36101-R07-02	MC	PLANNING	BLDG -101, AUTOMOTIVE ELECTRICAL MODIFICATION	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
36101-R08-01	MH/JM	CONSTRUCTION DOCUMENTS	BLDG 101 CLASSROOM PARTITION REPLACEMENT	SALTZ MICHELSON FASTRACK HANSON	07/09	09/09	TBD	TBD	NO	CONSTRUCTION DOCUMENTS ARE 95% COMPLETE
36101-R08-02	MH	CONSTRUCTION	NEW CHILLER AND COOLING TOWER	CCI	04/09	11/09	\$500,000	\$467,000	YES	FINAL DRAWINGS UNDER REVIEW FOR PERMITTING
36101-R09-01	MH	PLANNING	BLDG 101 - INSULATED GARAGE DOORS	CCI	TBD	TBD	\$34,000	\$34,000	YES	AWAITING NEW PROPOSAL
36102-R08-01	MH	RFP	BLDG 102 MARINE TECHNOLOGY CLASSROOMS & OFFICES	TBD	TBD	TBD	TBD	TBD	NO	RFP ISSUED IN JUNE
Miramar Town Center										
6/15/2009										
37100-N04-01	MH/JM/MC	UNDER CONSTRUCTION	MIRAMAR TOWN CENTER - ELECTRONIC LOCKS, SECURITY CAMERAS & SIGNAGE	T&G	12/06	07/09	\$550,000	\$500,000	YES	SCIENCE LAB PLUMBING IS 100% COMPLETE. ELECTRONIC LOCKS HAVE BEEN DELIVERED AND INSTALLATION IS BEING SCHEDULED. SECURITY CAMERAS AND NEW SIGNAGE IS PENDING INSTALLATION.
37109-R09-01	MC	PLANNING	BLDG 109- AVIATION CLASSROOM ELECTRICAL UPGRADES	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
Tivertail Lake Water Sports Center										
6/15/2009										
3439-N08-01	JR	UNDER CONSTRUCTION	PARKING LOT EXPANSION	R. J. BEHAR, CCI	02/08	08/09	\$104,000	\$90,000	YES	PROJECT IS 90% COMPLETE. WAITING ON COUNTY PERMITTING TO BE APPROVED. REDESIGN IS REQUIRED BY THE COUNTY FOR ADDITIONAL WORK TO BE COMPLETED.
College Wide and Pending Projects										
6/15/2009										
0000-R01-01	FH	SCHEMATIC DESIGN	COLLEGE WIDE - SIGNAGE, BUILDING IDENTIFICATION & DIRECTIONAL SIGNS	RODRIGUEZ	02/09	08/09	\$200,000	\$200,000	NO	ARCHITECT PROVIDED SCHEMATIC DESIGN. PENDING REVIEW BY ALL CAMPUSES AND SENIOR MANAGEMENT
0000-R07-02	MG	PENDING	COLLEGE WIDE - ACCESS CONTROL	TBD	TBD	TBD	\$50,000	\$50,000	NO	PENDING COMPLETION OF COLLEGE WIDE DOOR INTERVIEWS COMPLETE. SELECTION IS GOING TO THE JUNE BOARD
0000-R09-01	MG	RFP	COLLEGE WIDE FACILITIES MASTER PLAN	TBD	02/09	TBD	\$1,150,000	TBD	NO	INTERVIEWS COMPLETE. SELECTION IS GOING TO THE JUNE BOARD
0000-R09-02	RD/MG	PLANNING	ADA TRANSPORTATION PLAN & DOOR INVENTORY	BROWN & BROWN CSA GROUP	02/09	09/09	\$95,000	\$95,000	YES	THE SOUTH CAMPUS INVENTORY HAS BEEN COMPLETED. ADDITIONAL SITES IN PROGRESS.
0000-R09-03	MG	PENDING	ARCHIBUS WORKORDER SYSTEM IMPLEMENTATION	ADSI	TBD	TBD	TBD	TBD	NO	PENDING REPRORITIZATION BY THE TECHNICAL ADVISORY COMMITTEE

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