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**BROWARD
COLLEGE**

Define yourself.

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: August 25, 2009

Place: Regular Meeting of the Board of Trustees
Broward College
Willis Holcombe Center - Bldg 33/Room 1208
111 East Las Olas Boulevard
Fort Lauderdale, FL

Subject: Agenda Item IX-A - Project Status Report

Brief Description:

The Project Status Report contains the college wide project status report listing the active construction projects in the college.

Benefit to BC:

Maintaining a college wide project status report allows the Facilities Department to monitor the progress of all projects throughout the college to meet the requirements and needs of the programs and their support staff.

Relationship to College Master Plan:

Goal 8 - Make strategic choices about instructional programming and resources.

FOR INFORMATION PURPOSES

Board Agenda Approved: _____
Date: _____

Agenda Item IX-A
Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: J. David Armstrong, Jr., President

Date: August 25, 2009

From: William D. Pennell, CFO/VP for Facilities

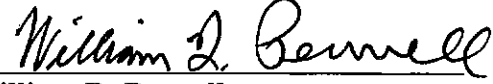
Subj: Project Status Report, Collegewide

Issue: Project Status Report for review by the District Board of Trustees

Background/Analysis: The Project Status Report is updated each month and presented to the District Board of Trustees to keep them informed of all construction projects at the college.

Fiscal Impact: N/A


Francisco Hoyos
AVP, Facilities Management


William D. Pennell
CFO/VP Facilities

Staff Position: FOR INFORMATION ONLY

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Providing high quality educational programs | <input checked="" type="checkbox"/> Providing high quality services |
| <input type="checkbox"/> Providing for affordability to a diverse community of learners | <input type="checkbox"/> Providing for accessibility to a diverse community of learners |
| <input type="checkbox"/> Commitment to student achievement | <input type="checkbox"/> Commitment to lifelong learning |
| <input checked="" type="checkbox"/> Commitment to academic excellence | <input checked="" type="checkbox"/> Providing use of current technology |

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes ___ No ___ N/A x

Broward Firm: Yes ___ No ___ N/A x

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
Project Status										
P.M.										
Task Name										
Resource Names										
Start										
Finish										
Total Project Budget										
Construction Budget/GMP										
Project P.O.										
Notes										
--- A. Hugh Adams - Central Campus										
1000-N06-01	JR / DC	CONSTRUCTION	PARKING GARAGE	PGAL, BALFOUR BEATTY, CARTAYA	08/07	10/09	\$19,200,000	\$19,200,000	YES	CONSTRUCTION IS 98% COMPLETE. TEMP C.O. EXPECTED BY 8/15/09.
1000-N09-01	JA	COMPLETE	LIGHTING FOR CENTRAL NORTH & SOUTH TEMPORARY STUDENT PARKING LOTS	CCI	04/09	08/09	\$110,000	\$110,000	YES	PROJECT COMPLETED
1000-R07-02	JR	DESIGN DEVELOPMENT	CENTRAL CAMPUS WIDE BACKFLOW PREVENTERS, PHASE II	T & G MILLER LEGG	12/08	12/09	\$100,000	\$100,000	YES	BACKFLOW PREVENTORS HAVE BEEN RECEIVED. SURVEY OF EXISTING CONDITIONS IS 60% COMPLETE
1000-R08-02	JR	CONSTRUCTION DOCUMENTS	INSTALL WELLS FOR COOLING TOWERS	PROCON CCI	03/09	12/09	\$300,000	\$300,000	YES	CONSTRUCTION DOCUMENTS ARE 98% COMPLETE.
1000-R09-01	JA	CONSTRUCTION DOCUMENTS	CENTRAL CAMPUS WALK WAY LIGHTING DESIGN	PROCON	10/08	09/09	\$300,000	\$300,000	YES	FINAL REVIEW DOCUMENTS ARE 100% COMPLETE.
1000-R09-02	RD/CF/MC	CONSTRUCTION	CENTRAL CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	03/09	08/09	\$125,260	\$125,260	YES	ALL UNITS WERE INSTALLED IN JULY. ADDITIONAL WORK IN PROGRESS
1000-R09-01	JR	DESIGN DEVELOPMENT	CAMPUS WIDE DRAINAGE MASTER PLAN	EAC	03/09	03/10	\$150,000	\$150,000	YES	WORKING ON DESIGN DEVELOPMENT DRAWINGS
1004-R08-01	JR	CONSTRUCTION	BLDG 4 - ADA BATHROOM RENOVATION	SALTZ MICHELSON HORUS	06/09	09/09	\$370,000	\$370,000	YES	CONSTRUCTION HAS BEGUN. 5% COMPLETE
1004-R09-01	JR	CONSTRUCTION	BLDG 4 - BAILEY HALL ELEVATOR RENOVATION / CAB FINISHES	RODRIGUEZ T & G	04/09	08/09	\$40,000	\$40,000	YES	CAB FINISHES WILL BE COMPLETED BY THE END OF AUGUST.
1006-M06-02	JR	CONSTRUCTION DOCUMENTS	BLDG 6 - ADDITION	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$10,131,054	\$937,054	YES	50% CONSTRUCTION DOCUMENTS ARE UNDER REVIEW.
1006-M06-03	JR	CONSTRUCTION DOCUMENTS	BLDG 6 - OFFICE REMODEL/BATHROOM TOWER & ELEVATOR	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$1,384,993	\$1,384,993	YES	PHASE ONE 100% CONSTRUCTION DOCUMENTS ARE COMPLETED. GMP HAS BEEN APPROVED.
1006-R09-01	JR / MG	PLANNING	BLDG 6 - THEATER BOOTH REDESIGN	RPP ARCHITECT PEARSON AUDIO	12/09	01/10	\$213,000	\$213,000	NO	RFP WAS AWARDED TO PEARSON AUDIO. AWAITING DESIGN
1007-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 7 - VACUUM PUMP REMODEL AND REPAIR WORK	PROCON ENGINEERING HORUS	04/09	08/09	\$100,000	\$80,000	YES	AWAITING THE DELIVERY OF THE PUMP. PRELIMINARY WORK BEGAN 7/31/09
1008-R09-01	JR	CONSTRUCTION	BLDG 8 - HALLWAY MOISTURE SEAL AND VINYL FLOOR REPAIR	T&G RESOURCE 4 FLOOR	04/09	08/09	\$30,753	\$30,753	YES	CONSTRUCTION TO BEGIN IN AUGUST PER CAMPUS REQUEST.
1008-R09-02	MG/JR/JM	DESIGN DEVELOPMENT	BLDG 8 RMS 212,213,222 - COMPUTER TESTING	SBC	04/09	11/09	\$131,675	TBD	NO	CAMPUS IS REVIEWING CLASSROOM FURNITURE OPTIONS.
1010-N01-05	JR	CONSTRUCTION	BLDG 10 - ELEVATOR/STAIR TOWER / ADA RESTROOMS	PROCON SALTZ MICHELSON FASTRACK	07/07	12/09	\$500,000	\$380,000	YES	CONSTRUCTION HAS BEGUN. 40% COMPLETE.

AGENDA ITEM **13A**

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MG - MIKE COVAL MR - MARK GRIFFIN										
A. Hugh Adams - Central Campus 8/3/2009										
1017-R07-03	JR	CONSTRUCTION DOCUMENTS	BLDG 17 - RELOCATION OF EXISTING COFFEE SHOP	RODRIGUEZ, PETERSON & PORRAS, CCI	08/08	11/09	\$160,000	\$130,000	YES	CONSTRUCTION DOCUMENTS ARE 95% COMPLETE.
1017-R08-02	JR	CONSTRUCTION	BLDG 17 - REFINISH ELEVATOR CABS	T&G	03/09	10/09	\$16,000	\$16,000	YES	CONSTRUCTION IS SCHEDULED TO BEGIN IN AUGUST.
1017-R09-03	JR	PLANNING	BLDG 17 - FLOOR REPLACEMENT OF 1ST FLOOR	CCI	TBD	TBD	\$460,000	\$460,000	NO	PROPOSAL RECEIVED, AWAITING ADDITIONAL FUNDING TO PROCEED
1019-R09-01	JR	COMPLETE	BLDG 19 - CARPET FOR VARIOUS ROOMS	L. COX FLOORING	04/09	08/09	\$22,550	\$22,550	YES	COMPLETED.
1022-M06-01	JR	DESIGN DEVELOPMENT	BLDG 22 - INSTITUTE OF PUBLIC SAFETY REMODELING	STH	07/08	08/11	\$13,876,017	\$12,141,017	NO	50% CONSTRUCTION DOCUMENTS ARE UNDER REVIEW.
1023-R04-01	JR	CONSTRUCTION DOCUMENTS	BLDG 23 - DELIVERY AREA WALLS	D. STEVENSON EAC ENGINEERS HORUS	08/08	11/09	\$52,000	\$52,000	NO	AWAITING ISSUANCE OF PO
1023-R08-01	JR	CONSTRUCTION	BLDG 23 - ADA RAMP	RODRIGUEZ, PETERSON & PORRAS HORUS	07/08	08/09	\$75,000	\$63,000	YES	CONSTRUCTION IS 95% COMPLETE
1023-R09-01	JR	CONSTRUCTION DOCUMENTS	BLDG 23 - 1ST FLOOR RESTROOMS	RODRIGUEZ, PETERSON & PORRAS CCI	02/09	12/09	\$200,000	\$200,000	NO	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE AND UNDER REVIEW
A. Hugh Adams - Central Campus Projects on Hold Status -										
1004-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG 4 - BAILEY HALL - ENTRANCE SIGN REPLACEMENT DATA/ELECTRICAL COMPONENTS	HIGH-TECH SIGNS	06/07	08/09	\$94,000	\$94,000	NO	PROPOSAL RECEIVED FOR CONCEPT DRAWINGS AND IS UNDER REVIEW BY COLLEGE.

AGENDA ITEM ~~14-A~~

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN										
Willis Holcombe - Center Downtown										
1100-R05-01	FH/JR	PROGRAMMING	8/3/2009 BLDG 31 - 5TH AND 6TH FLOOR REMODELING PHASE 2 - ADA TOILET ROOM MODIFICATIONS	M.C. HARRY	02/09	01/11	Phase 1 - \$3,400,000 Phase 2 - \$1,200,000	TBD	NO	PROGRAMMING PHASE HAS BEGUN. SURVEYING OF EXISTING SPACES HAS BEEN COMPLETED.
1131-R09-01	JR	CONSTRUCTION DOCUMENTS	BLDG 31 - ADA FIXTURE REPLACEMENT	CCI	04/09	12/09	\$53,000	\$53,000	YES	SHOP DRAWINGS HAVE BEEN APPROVED.
1133-R07-03	MH	CONSTRUCTION	BLDG 33 - 1ST FLOOR TESTING CENTER & ARCHITECTURE STUDIO	RODRIGUEZ, T&G, PROCON	01/09	08/09	\$374,600	\$260,000	YES	CONSTRUCTION IS 98% COMPLETE
Willis Holcombe Center - Downtown										
1133-R07-01	FH	CONSTRUCTION DOCUMENTS	BLDG 33 - 12TH FLOOR LOBBY RENOVATIONS / LARGE DISPLAY CASE	RODRIGUEZ, CCI	12/06	12/09	\$155,000	\$110,000	YES	CASE IS PENDING REDESIGN

AGENDA ITEM ~~IX-A~~

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PROJECT STATUS REPORT

PROJECT ADMINISTRATOR		Task Name		Resource Names		Project P.O.		Notes	
Project Number	P.M.	Project Status	Task Name	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
North Campus									
2000-N09-03	CF/JM	UNDER CONSTRUCTION	JUNIOR ACHIEVEMENT	04/07	08/09	\$100,000	\$100,000	YES	FINAL FURNITURE LAYOUT HAS BEEN COMPLETED AND APPROVED BY THE CAMPUS. PO FOR FURNITURE HAS BEEN ISSUED. AWAITING DELIVERY DATE. STORE FRONT SIGNAGE AND STREET SIGNAGE HAS BEEN INSTALLED.
2000-R07-01	MC	PLANNING	BLDG 46 -STUDENT LIFE CABLE TV	06/09	09/09	\$5,500	\$5,500	YES	AWAITING SCHEDULE OF WORK
2000-R07-02	FH / CF	DESIGN DEVELOPMENT	NORTH TELECOM TOWER PHASE 1 - DEMO & TOWER REPORT PHASE 2 - TOWER REPAIR/REPLACEMENT	TBD	TBD	\$250,000	\$250,000	NO	PROPOSAL IS UNDER REVIEW.
2000-R07-03	YA	PLANNING	NORTH CAMPUS- CHILLER ADDITION	TBD	TBD	TBD	TBD	NO	REVIEWING RECOMMENDATIONS FOR CHANGE IN THE SCOPE OF WORK TO ADD A CHILLER.
2000-R08-02	YA	CONSTRUCTION DOCUMENTS	INSTALL WELL & PUMP FOR COOLING TOWER	08/09	12/09	\$75,000	\$75,000	YES	CONSTRUCTION DOCUMENTS ARE 95% COMPLETE.
2000-R09-01	JA	CONSTRUCTION	NORTH CAMPUS SITE WALKWAY LIGHTING DESIGN AND CONSTRUCTION	10/08	12/09	TBD	TBD	NO	POWER ASBULT'S DESIGN IS COMPLETE.
2000-R09-03	JA	CONSTRUCTION DOCUMENTS	NORTH CAMPUS LIGHTING FOR SOUTHEAST AND EAST TEMPORARY STUDENT PARKING.	05/09	09/09	TBD	TBD	NO	100% CONSTRUCTION DOUCMENTS HAVE BEEN RECEIVED. AWAITING ISSUANCE OF PO
2000-R09-04	RD/CF	CONSTRUCTION	NORTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	07/09	08/09	\$190,000	\$190,000	YES	SITE WORK HAS BEEN COMPLETED AND ELECTRICAL COMPONENTS HAVE BEEN INSTALLED. CODE BLUE UNITS WERE DELIVERED JULY 27TH.
2041-R04-01	FH / CF	CONSTRUCTION	BLDG -41 EXTERIOR ENVELOPE AND ROOF WATER PROOFING PHASE 2	05/09	10/09	\$435,679	\$435,679	YES	CONTRACTOR BEGAN DEMO WORK. THE RESTORATION WORK IS IN PROGRESS.
2041-R09-04	CF	PLANNING	BLDG 41 & BLDG 56 - MOLD INVESTIGATIVE WORK	05/09	08/09	\$5,000	\$5,000	YES	REPORT/ANALYSIS HAS BEEN RECEIVED FROM THE ENVIRONMENTAL ENGINEER. REPORT IS UNDER REVIEW.
2041-R09-05	CF/JM/MG	CONSTRUCTION	BLDG 41 RM 212F - EDUCATION CLASSROOM MODIFICATIONS	07/09	10/09	\$58,652	\$48,652	YES	ALL REMODEL WORK HAS BEEN COMPLETED AND THE ACTIVE BOARD INSTALLED. AWAITING ISSUANCE OF THE PO FOR SBC AND FURNITURE.
2046-R07-03	CF/JM	PLANNING	BLDG - 46 ADMISSIONS & REGISTRATION REMODELING	TBD	TBD	TBD	TBD	YES	SOME REVISIONS ARE BEING SUGGESTED TO THE ARCHITECT. FURNITURE VENDOR IS WORKING ON THE OFFICE LAYOUTS.

AGENDA ITEM

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BROWAR COLLEGE
PROJECT STATUS REPORT

PROJECT ADMINISTRATOR		Task Name		Resource Names		Start		Finish		Total Project Budget		Construction Budget/CMP		Project P.O.		Notes			
Project Number	P.M.	Project Status		Task Name		Resource Names		Start		Finish		Total Project Budget		Construction Budget/CMP		Project P.O.		Notes	
PROJECT ADMINISTRATOR		CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON		JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN															
North Campus		8/3/2009																	
2049-R08-01	RD	CONSTRUCTION	BLDG 49 - REPLACEMENT OF FIRE ALARM SYSTEM	INTEGRATED FIRE	04/09	08/09	\$30,000	\$30,000	YES									CONSTRUCTION IS 80% COMPLETE. AWAITING PUNCHLIST ITEMS AND INSPECTION.	
2050-R05-01	FH/CF	CONSTRUCTION	BLDG - 50 AND 51, REMODEL & RENOVATION	BORRELLI GERRITS CONSTRUCTION	11/08	04/10	\$7,500,000	\$5,776,000	YES									CONSTRUCTION IS 40% COMPLETE	
2052-R09-01	CF	COMPLETE	BLDG 52 - TERMITE INFESTED DOORS REPLACEMENT	HORUS J. NEWTON	04/09	08/09	\$41,450	\$41,450	YES									PROJECT COMPLETED	
2056-R09-01	CF	PLANNING	BLDG 56 - TERMITE INFESTED DOORS REPLACEMENT	HORUS J. NEWTON	04/09	08/09	\$28,000	\$28,000	YES									DOORS HAVE BEEN DELIVERED AND AN INSTALLATION SCHEDULE IS BEING COORDINATED WITH THE CLASS SCHEDULE.	
2056-R09-02	CF	CONSTRUCTION	BLDG 56 - EAST SIDE WALK REPLACEMENT / ADA COMPLIANCE	HORUS	07/09	09/09	\$58,078	\$58,078	YES									NEW SIDEWALK INSTALLATION IS 100% COMPLETE. AWAITING DELIVERY AND INSTALLATION OF RAILINGS.	
2056-R10-01	RD	PLANNING	BLDG 56 - REPLACEMENT OF STAIR RAILINGS	GEORGE'S WELDING	TBD	TBD	\$1,190	\$1,190	NO									AWAITING ISSUANCE OF PO	
2060-R09-04	JA	STUDY	BLDG 60 - OMNI AUDITORIUM NEW INDOOR / CEILING LIGHTING STUDY	TBD	TBD	TBD	TBD	TBD	NO									IN THE PROCESS OF SELECTING A VENDOR	
2060-R09-08	CF	PLANNING	BLDG 60 - DANCE STUDIO FLOORING	TBD	TBD	TBD	TBD	TBD	NO									AWAITING FUNDING	
2063-R07-01	CF	PLANNING	CAMPUS WIDE - CHLORINATION STATION - CITY OF MARGATE	MILLER LEGG	05/09	09/09	TBD	TBD	NO									MET WITH CITY ENGINEERS REGARDING CHLORINATION / BOOSTER STATION. THEY ARE PREPARING ALTERNATIVE OPTIONS FOR THE COLLEGE TO CONSIDER.	

AGENDA ITEM ~~IV-A~~

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
North Campus										
Campus Projects and Projects on Hold Status										
2000-N09-04	CF	PLANNING	CAMPUS WIDE - MISC. NEW DOORS AND VENTS	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2000-N09-05	CF	PLANNING	FDOT - SOUTH BRIDGE REPAIR WORK	TBD	TBD	TBD	TBD	TBD	NO	REPORT RECEIVED FROM FDOT WITH RECOMMENDATIONS FOR REPAIRS. AWAITING FUNDING.
2041-M07-01	FH	PLANNING	BLDG 41 - RADIOLOGY PROGRAM EQUIPMENT RELOCATION	ALL SPECIALTY SALES	TBD	TBD	TBD	TBD	NO	CAMPUS ISSUE. PROJECT PENDING.
2041-R07-01	CF	PLANNING	BLDG 41 - ELEVATOR LOBBY SIGNAGE	DESIGNER SIGNS	TBD	TBD	TBD	TBD	NO	QUOTE RECEIVED, AWAITING FUNDING
2041-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 41 - CONFERENCE ROOM / SCANNING ROOM REMODEL	RODRIGUEZ, PETERSON & PORRAS	10/08	09/09	TBD	TBD	NO	PROPOSAL RECEIVED, AWAITING ADDITIONAL FUNDING TO PROCEED
2041-R09-02	CF	PLANNING	BLDG 41 - REMOVE HALLWAY CARPET AND INSTALL VCT	L. COX FLOORING	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2046-R07-02	MC	PLANNING	BLDG 46 - KITCHEN GAS CONTROL REPLACEMENT	TBD	TBD	TBD	TBD	TBD	NO	FA COMPLETE. COMPLETED FA TESTS AND PROVIDING INFORMATION TO PREPARE ELECTRICAL SPECIFICATION.
2050-R09-01	CF	PLANNING	BLDG 50 - ELEVATOR CAB	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2060-R09-03	CF	PLANNING	BLDG 60 - OMNI AUDITORIUM NEW GYMNASIUM FLOORING	FASTRACK	TBD	TBD	\$360,000	\$360,000	NO	AWAITING FUNDING
2060-R09-04	CF	PLANNING	BLDG 60 - OMNI RESTROOM RENOVATION - ADA COMPLIANCE PHASE 1	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING FOR AC UNIT
2060-R09-05	CF	PLANNING	BLDG 60-400 & 60-500 - INSTALLATION OF NEW LATERAL - PHASE 15 - CONTINUANCE OF WATER MAIN PROJECT	MILLER LEGG STONER CCI	TBD	TBD	TBD	TBD	NO	ENGINEER HAS SUBMITTED PROPOSAL TO DESIGN THE INSTALLATION OF A WATER LATERAL TO SERVE BUILDINGS 60-300 AND 60-400. AWAITING FUNDING.
2060-R09-06	CF	PLANNING	BLDG 60 - DANCE STUDIO REPAIR / REFINISH WOOD FLOOR	HORUS CONSTRUCTION	TBD	TBD	TBD	TBD	NO	RECEIVED THE QUOTE. AWAITING FUNDING.
2063-R07-01	MC	PLANNING	BLDG 63 - CHILD CARE CENTER ACCESS CONTROL	SECURITY ONE CCI	10/07	TBD	\$35,000	\$33,000	NO	PROJECT PENDING FUNDING

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BROWARD COLLEGE
PROJECT STATUS REPORT

AGENDA ITEM **LA**

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PROJECT ADMINISTRATOR		CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN	Project Status		Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/CI/FP	Project P.O.	Notes
Project Number	P.M.	Judson A. Samuels - South Campus		8/3/2009									
3000-N10-01	MH	PLANNING	SOUTH CAMPUS - NEW EXTERIOR SIGNAGE REPLACEMENT	FAST TRACK		08/09	10/09	\$48,000	\$48,000		NO	AWAITING ISSUANCE OF PO.	
3000-R10-01	MH	PLANNING	CAMPUS WIDE - STRUCTURAL REPAIRS TO BALCONIES AND STAIRS	MEP		07/09	TBD	TBD	TBD		NO	MEP IS PERFORMING SITE SURVEY OF EXISTING CONDITIONS.	
3000-R07-02	JA	CONSTRUCTION DOCUMENTS	SOUTH-CAMPUS; NORTH LOT PARKING LIGHTS	PROCON		05/09	10/09	TBD	TBD		NO	CONSTRUCTION DOCUMENTS ARE 100% VENDOR PROPOSAL RECEIVED AND AWAITING ISSUANCE OF PO.	
3000-R08-02	YA	CONSTRUCTION	INSTALL WELL FOR COOLING TOWER	PROCON CCI		05/09	08/09	\$60,000	\$60,000		YES	CONSTRUCTION HAS BEGUN	
3000-R08-04	MH	PLANNING	PARKING LOT IMPROVEMENTS - PARKING LOT SIGNAGE	T&G		08/09	09/09	\$78,158	\$78,158		YES	CM PROPOSAL IS UNDER REVIEW	
3000-R08-06	MH	CONSTRUCTION DOCUMENTS	EAST CAMPUS ENTRANCE ROAD IMPROVEMENT DRAWINGS	EAC		09/08	08/09	\$40,605	\$40,605		YES	CONSTRUCTION DRAWINGS COMPLETE AND UNDER REVIEW	
3000-R09-01	RD	CONSTRUCTION	SOUTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	STONER HORUS CONSTRUCTION		07/09	08/09	\$120,000	\$120,000		YES	INSTALLATION WILL OCCUR IN JULY.	
3065-R09-01	MH	CONSTRUCTION	BLDG 65 - FITNESS CENTER MIRROR REMOVAL	HORUS CONSTRUCTION		07/09	08/09	\$38,000	\$38,000		YES	CONSTRUCTION IS UNDERWAY	
3068-M07-02	MH/MC	CONSTRUCTION	BLDG 68A - 2ND FLOOR TESTING	RODRIGUEZ T&G		12/08	09/09	\$232,000	\$232,000		YES	AWAITING FINAL DESIGN.	
3069-R09-01	MH	CONSTRUCTION	BLDG 69 - AMPHITHEATER AWNING INSTALLATION	PROCON OFFICE ELEMENTS CCI		07/09	08/09	\$54,069	\$54,069		YES	CONSTRUCTION IS UNDERWAY	
3070-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG-70, POWER UPGRADE	LOUIS AGUIRRE		06/09	12/09	\$100,000	\$75,000		NO	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE. AWAITING PROPOSAL FOR ELECTRICAL CONTRACTOR.	
3072-M06-01	MH/JM	PROGRAMMING	BLDG -72, REMODEL SOUTH	HANSON PIRTLE		11/09	06/11	\$9,000,000	\$6,500,000		NO	PROGRAMMING OF THE NEW FLOORPLANS IS IN PROGRESS.	
3073-R07-01	MH/MC	PLANNING	BLDG -73, CHILD CARE CENTER- SECURITY ACCESS	HOLB-SIERRA		TBD	TBD	\$20,000	\$18,000		NO	PROPOSAL UNDER REVIEW.	
3099-M08-02	JM / MC	PLANNING	BLDG 99 - LOBBY COMPUTER TABLES	PARAMOUNT OFFICE		11/08	07/09	\$10,000	\$10,000		NO	FURNITURE INSTALLED JULY 22ND. ELECTRICAL WORK IN PROCESS.	
3099-R08-01	MC/JA	PLANNING	BLDG 99 - UPGRADE ELECTRICAL SRVC TO SIMULATORS IN HANGER	PROCON		TBD	TBD	\$2,500	\$2,500		YES	DESIGN WILL BE COMPLETED AT THE END OF AUGUST.	
Judson A. Samuels - South Campus													
3067-R08-01	MH	PLANNING	BLDG 67 - BOOKSTORE WINDOW REPLACEMENT	T & G		TBD	TBD	TBD	TBD		NO	CM PROPOSAL IS UNDER REVIEW	
3072-R08-02	MH	PLANNING	BLDG 72 - SAW TOOTH SINGLE PLY REROOFING	ADVANCED ROOF		TBD	TBD	TBD	TBD		NO	AWAITING FUNDING	
3099-R04-01	MH	PLANNING	TARMACK FOR 727 JET	SALTZ MICHELSON		TBD	TBD	TBD	TBD		NO	AWAITING FUNDING	
3099-M08-02	MH	CONSTRUCTION DOCUMENTS	BLDG 99 - REMODEL RM 134 & 135	TBD		TBD	TBD	TBD	TBD		NO	MEP PLAN REVIEW IS COMPLETED	
Pines center													
3500-M09-01	MH	PLANNING	BOOKSTORE RELOCATION	RODRIGUEZ		TBD	TBD	TBD	TBD		NO	PREPARING THE PROGRAM AND SITE SELECTION. PROPOSAL IS UNDER REVIEW	

BROWARD COLLEGE
PROJECT STATUS REPORT

AGENDA ITEM



AUG 25 2009

ENCLOSURE

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/Ct/MP	Project P.O.	Notes
PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN										
Marosone Automotive Center										
3600-R10-01	MH	PLANNING	CAMPUS WIDE - FIRE SAFETY CODE REPAIRS	FASTTRACK	08/09	09/09	\$75,000	\$75,000	NO	AWAITING ISSUANCE OF PO
36101-R07-02	MC	PLANNING	BLDG -101, AUTOMOTIVE, ELECTRICAL MODIFICATION	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
36101-R08-01	MH/JM	CONSTRUCTION DOCUMENTS	BLDG 101 - CLASSROOM PARTITION REPLACEMENT	SALTZ MICHELSON FASTTRACK	08/09	10/09	TBD	TBD	NO	CONSTRUCTION DRAWINGS ARE COMPLETE AND UNDER REVIEW.
36101-R08-02	MH	CONSTRUCTION	NEW CHILLER AND COOLING TOWER	HANSON CCI	04/09	11/09	\$500,000	\$467,000	YES	UNDER CONSTRUCTION
36101-R09-01	MH	CONSTRUCTION	BLDG 101 - INSULATED GARAGE DOORS	CCI	08/09	10/09	\$34,000	\$34,000	YES	UNDER CONSTRUCTION
36102-R08-01	MH	RFP	BLDG 102 - MARINE TECHNOLOGY CLASSROOMS & OFFICES	TBD	TBD	TBD	TBD	TBD	NO	RFP ISSUED ON JUNE 29, 2009
Miramar Town Center										
3700-N04-01	MH/JM/MC	UNDER CONSTRUCTION	MIRAMAR TOWN CENTER - ELECTRONIC LOCKS, SECURITY CAMERAS & SIGNAGE	T&G	12/06	10/09	\$550,000	\$500,000	YES	ELECTRONIC LOCKS HAVE BEEN DELIVERED AND INSTALLATION IS BEING SCHEDULED, SECURITY CAMERAS PROPOSAL IS UNDER REVIEW.
37109-R09-01	MC	PLANNING	BLDG 109- AVIATION CLASSROOM ELECTRICAL UPGRADES	T&G	06/09	09/09	\$32,000	\$32,000	YES	WORK IS 95% COMPLETE
Tigertail Lake Water Sports Center										
3439-N08-01	JR	UNDER CONSTRUCTION	PARKING LOT EXPANSION	R. J. BEHAR, CCI	02/08	08/09	\$104,000	\$90,000	YES	STONER COMPLETED SURVEY.
College Wide and Pending Projects										
0000-R01-01	FH	SCHEMATIC DESIGN	COLLEGE WIDE - SIGNAGE: BUILDING IDENTIFICATION & DIRECTIONAL SIGNS	RODRIGUEZ	02/09	08/09	\$200,000	\$200,000	NO	ARCHITECT PROVIDED SCHEMATIC DESIGN. PENDING REVIEW BY ALL CAMPUSES AND SENIOR MANAGEMENT
0000-R07-02	MG	PENDING	COLLEGE WIDE - ACCESS CONTROL	TBD	TBD	TBD	\$50,000	\$50,000	NO	PENDING COMPLETION OF COLLEGE WIDE DOOR INVENTORY.
0000-R09-01	MG	PLANNING	COLLEGE WIDE FACILITIES MASTER PLAN	PARSONS CORP.	02/09	TBD	\$1,150,000	TBD	NO	PARSONS CORP. WAS APPROVED AT JUNE BOARD. VENDOR IS PREPARING THE SCOPE OF WORK AND CONTRACT.
0000-R09-02	RD/MG	PLANNING	ADA TRANSITION PLAN & DOOR INVENTORY	BROWN & BROWN CSA GROUP	02/09	09/09	\$95,000	\$95,000	YES	THE SOUTH CAMPUS INVENTORY HAS BEEN COMPLETED, ADDITIONAL SITES IN PROGRESS.
0000-R09-03	MG	PENDING	ARCHIBUS WORKORDER SYSTEM IMPLEMENTATION	ADSI	TBD	TBD	TBD	TBD	NO	PENDING REPRIORITIZATION BY THE TECHNICAL ADVISORY COMMITTEE