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BROWARD COLLEGE

Define yourself.

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: September 22, 2009

Place: Regular Meeting of the Board of Trustees
Broward College
Willis Holcombe Center - Bldg 33/Room 1208
111 East Las Olas Boulevard
Fort Lauderdale, FL

Subject: Agenda Item IX-A - Project Status Report

Brief Description:

The Project Status Report contains the college wide project status report listing the active construction projects in the college.

Benefit to BC:

Maintaining a college wide project status report allows the Facilities Department to monitor the progress of all projects throughout the college to meet the requirements and needs of the programs and their support staff.

Relationship to College Master Plan:

Goal 8 - Make strategic choices about instructional programming and resources.

FOR INFORMATION PURPOSES

Board Agenda Approved: _____
Date: _____

Agenda Item IX-A
Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: J. David Armstrong, Jr., President

Date: September 22, 2009


From: William D. Pennell, CFO/VP for Facilities


Subj: Project Status Report, Collegewide

Issue: Project Status Report for review by the District Board of Trustees

Background/Analysis: The Project Status Report is updated each month and presented to the District Board of Trustees to keep them informed of all construction projects at the college.

Fiscal Impact: N/A


Francisco Hoyos
AVP, Facilities Management


William D. Pennell
CFO/VP Facilities

Staff Position: FOR INFORMATION ONLY

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

<input checked="" type="checkbox"/> Providing high quality educational programs	<input checked="" type="checkbox"/> Providing high quality services
<input type="checkbox"/> Providing for affordability to a diverse community of learners	<input type="checkbox"/> Providing for accessibility to a diverse community of learners
<input type="checkbox"/> Commitment to student achievement	<input type="checkbox"/> Commitment to lifelong learning
<input checked="" type="checkbox"/> Commitment to academic excellence	<input checked="" type="checkbox"/> Providing use of current technology

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes ___ No ___ N/A x

Broward Firm: Yes ___ No ___ N/A x

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MG - MIKE COVAL MG - MARK GRIFFIN						
A. Hugh Adams - Central Campus										
1000-N06-01	JR / DC	COMPLETE	PARKING GARAGE	PGAL, BALFOUR BEATTY, CARTAYA T & G	08/07	10/09	\$19,200,000	\$19,200,000	YES	PROJECT COMPLETE. ONLY PUNCHLIST ITEMS REMAIN AND CLOSEOUT DOCUMENTS.
1000-R07-02	JR	DESIGN DEVELOPMENT	CENTRAL CAMPUS WIDE BACKFLOW PREVENTERS, PHASE II	MILLER LEGG	12/08	12/09	\$100,000	\$100,000	YES	BACKFLOW PREVENTORS HAVE BEEN RECEIVED. SURVEY OF EXISTING CONDITIONS IS 70% COMPLETE
1000-R08-02	JR	CONSTRUCTION DOCUMENTS	INSTALL WELLS FOR COOLING TOWERS	PROCON	03/09	12/09	\$300,000	\$300,000	YES	CONSTRUCTION DOCUMENTS ARE 98% COMPLETE.
1000-R09-01	JA	CONSTRUCTION	CENTRAL CAMPUS WALK WAY LIGHTING	CCI	10/09	02/10	\$500,000	\$500,000	NO	PRICING RECEIVED, PENDING APPROVAL
1000-R09-02	RD/CF/MC	CONSTRUCTION	CENTRAL CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	03/09	09/09	\$125,260	\$125,260	YES	INSTALLATION COMPLETE. FINAL PUNCHLIST IN PROGRESS.
1000-R09-01	JR	DESIGN DEVELOPMENT	CAMPUS WIDE DRAINAGE MASTER PLAN	EAC	03/09	03/10	\$150,000	\$150,000	YES	WORKING ON DESIGN DEVELOPMENT DRAWINGS
1004-R08-01	JR	CONSTRUCTION	BLDG 4 - ADA BATHROOM RENOVATION	SALTZ MICHELSON HORUS	06/09	10/09	\$370,000	\$370,000	YES	CONSTRUCTION HAS BEGUN. 25% COMPLETE
1004-R09-01	JR	CONSTRUCTION	BLDG 4 - BAILEY HALL ELEVATOR RENOVATION / CAB FINISHES	RODRIGUEZ T & G	04/09	10/09	\$40,000	\$40,000	YES	CAB FINISHES WILL BE COMPLETED BY THE END OF OCTOBER.
1006-M06-02	JR	CONSTRUCTION DOCUMENTS	BLDG 6 - ADDITION	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$10,131,054	\$937,054	YES	100% CONSTRUCTION DOCUMENTS ARE IN PROGRESS
1006-M06-03	JR	CONSTRUCTION DOCUMENTS	BLDG 6 - OFFICE REMODEL/BATHROOM TOWER & ELEVATOR	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$1,384,993	\$1,384,993	YES	INTERIOR DEMOLITION OF PHASE 1A HAS BEGUN ON 1ST FLOOR. PHASE 1B AWAITING CBWDC APPROVAL. AWAITING 2ND FLOOR ASBESTOS ABATEMENT PO.
1006-R09-01	JR / MG	PLANNING	BLDG 6 - THEATER BOOTH REDESIGN	RPP ARCHITECT PEARSON AUDIO	12/09	01/10	\$213,000	\$213,000	NO	RFP WAS AWARDED TO PEARSON AUDIO. AWAITING LEGAL REVIEW.
1007-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 7 - VACUUM PUMP REMODEL AND REPAIR WORK	PROCON ENGINEERING HORUS	04/09	10/09	\$100,000	\$80,000	YES	AWAITING DELIVERY OF THE NEW PUMP. THE CONTRACTOR HAS SUCCESSFULLY REMOVED THE OLD PUMP FROM THE BUILDING.
1008-R09-01	JR	CONSTRUCTION	BLDG 8 - HALLWAY MOISTURE SEAL AND VINYL FLOOR REPAIR	T&G	04/09	09/09	\$30,753	\$30,753	YES	WORK IS 90% COMPLETE
1008-R08-02	MG/JR/JM	DESIGN DEVELOPMENT	BLDG 8 RMS 212,213,222 - COMPUTER TESTING	RESOURCE 4 FLOOR SBC	04/09	11/09	\$131,675	TBD	NO	CAMPUS IS REVIEWING CLASSROOM FURNITURE OPTIONS.
1010-N01-05	JR	CONSTRUCTION	BLDG 10 - ELEVATOR/STAIR TOWER / ADA RESTROOMS	PROCON SALTZ MICHELSON FASTRACK	07/07	12/09	\$500,000	\$360,000	YES	CONSTRUCTION HAS BEGUN. 50% COMPLETE.

AGENDA ITEM **X-A**

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ENCLOSURE

BROWARD COLLEGE
PROJECT STATUS REPORT

PROJECT ADMINISTRATOR		Project Status		Task Name		Resource Names		Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes			
CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN													
A. Hugh Adams - Central Campus													
1017-R07-03	JR	CONSTRUCTION DOCUMENTS	9/14/2009 BLDG 17 - RELOCATION OF EXISTING COFFEE SHOP	RODRIGUEZ, PETERSON & PORRAS, CCI	08/08	11/09	\$160,000	\$130,000	YES	CONSTRUCTION DOCUMENTS ARE 95% COMPLETE.			
1017-R09-02	JR	CONSTRUCTION	BLDG 17 - REFINISH ELEVATOR CABS	T&G	03/09	10/09	\$16,000	\$16,000	YES	CONSTRUCTION IS SCHEDULED TO BEGIN IN OCTOBER			
1017-R09-03	JR	PLANNING	BLDG 17 - FLOOR REPLACEMENT OF 1ST FLOOR	CCI	TBD	TBD	\$460,000	\$460,000	NO	PROPOSAL RECEIVED, AWAITING ADDITIONAL FUNDING TO PROCEED			
1022-M06-01	JR	DESIGN DEVELOPMENT	BLDG 22 - INSTITUTE OF PUBLIC SAFETY REMODELING	S TH D STEVENSON	07/08	08/11	\$13,876,017	\$12,141,017	NO	50% CONSTRUCTION DOCUMENTS ARE UNDER REVIEW.			
1023-R04-01	JR	CONSTRUCTION DOCUMENTS	BLDG 23 - DELIVERY AREA WALLS	EAC ENGINEERS HORUS	08/08	11/09	\$52,000	\$52,000	YES	CONSTRUCTION HAS BEGUN.			
1023-R06-01	JR	CONSTRUCTION	BLDG 23 - ADA RAMP	RODRIGUEZ, PETERSON & PORRAS HORUS	07/08	09/09	\$75,000	\$63,000	YES	RAMP IS COMPLETED, RAILING FINISH IS UNDER REVIEW.			
1023-R09-01	JR	CONSTRUCTION DOCUMENTS	BLDG 23 - 1ST FLOOR RESTROOMS	RODRIGUEZ, PETERSON & PORRAS CCI	02/09	03/10	\$200,000	\$200,000	NO	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE AND UNDER REVIEW			
A. Hugh Adams - Central Campus													
1004-R07-01	MC	CONSTRUCTION DOCUMENTS	Projects on Hold Status - BLDG 4 - BAILEY HALL - ENTRANCE SIGN REPLACEMENT DATA/ELECTRICAL COMPONENTS	HIGH-TECH SIGNS	06/07	TBD	\$64,000	\$94,000	NO	PROPOSAL RECEIVED FOR CONCEPT DRAWINGS AND IS UNDER REVIEW BY COLLEGE.			

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PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
Willis Holcombe - Center DOWNTOWN										
1100-R05-01	FH/JR	PROGRAMMING	9/4/2009 BLDG 31 - 5TH AND 6TH FLOOR REMODELING PHASE 2 - ADA TOILET ROOM MODIFICATIONS	M.C. HARRY	02/09	01/11	Phase 1 - \$3,400,000 Phase 2 - \$1,200,000 \$53,000	TBD	NO	PROGRAMMING PHASE HAS BEGUN. SURVEYING OF EXISTING SPACES HAS BEEN COMPLETED. ALTERNATIVES ARE BEING DEVELOPED.
1131-R09-01	JR	CONSTRUCTION DOCUMENTS	BLDG 31 - ADA FIXTURE REPLACEMENT	CCI	04/09	12/09	\$53,000	\$53,000	YES	WORK HAS BEGUN
1133-R07-03	MH	CONSTRUCTION	BLDG 33 - 1ST FLOOR TESTING CENTER & ARCHITECTURE STUDIO	RODRIGUEZ, T&G, PROCON	01/09	09/09	\$374,600	\$260,000	YES	FINAL PUNCH LIST ITEMS TO BE COMPLETED
Willis Holcombe Center - DOWNTOWN										
1133-R07-01	FH	CONSTRUCTION DOCUMENTS	BLDG 33 - 12th FLOOR LOBBY RENOVATIONS / LARGE DISPLAY CASE	RODRIGUEZ, CCI	12/06	12/09	\$155,000	\$110,000	YES	CASE IS PENDING REDESIGN

AGENDA ITEM **IX-A**

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BROWARD COLLEGE
PROJECT STATUS REPORT

IXA
AGENDA ITEM

SEP 22 2009

PROJECT ADMINISTRATOR		Task Name		Resource Names		Project P.O.		Notes	
Project Number	P.M.	Project Status	Task Name	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON		JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN		ENCLOSURE					
North Campus									
2000-N09-03	CF/JM	COMPLETE	JUNIOR ACHIEVEMENT	04/07	08/09	\$100,000	\$100,000	YES	ALL FURNITURE AND COMPUTERS HAVE BEEN INSTALLED. BC SPACE OPENING OCCURRED ON 9/15.
2000-N10-01	JA	CONSTRUCTION	CAMPUS LIGHTNING PROTECTION	08/09	10/09	\$105,152	\$100,572	YES	SHOP DRAWINGS APPROVED. AWAITING DELIVERY OF MATERIAL.
2000-R07-01	MC	PLANNING	BLDG 46 - STUDENT LIFE CABLE TV	05/08	10/08	\$6,500	\$6,500	YES	CONSTRUCTION HAS BEGUN. WORK IS 80% COMPLETE
2000-R07-02	FH / CF	DESIGN DEVELOPMENT	NORTH TELECOM TOWER PHASE 1 - DEMO & TOWER REPORT PHASE 2 - TOWER REPAIR/REPLACEMENT	TBD	TBD	\$250,000	\$250,000	NO	PROPOSAL IS UNDER REVIEW.
2000-R07-03	YA	PLANNING	NORTH CAMPUS - CHILLER ADDITION	TBD	TBD	TBD	TBD	NO	REVIEWING RECOMMENDATIONS FOR CHANGE IN THE SCOPE OF WORK TO ADD A CHILLER.
2000-R08-02	YA	CONSTRUCTION DOCUMENTS	INSTALL WELL & PUMP FOR COOLING TOWER	08/09	12/09	\$75,000	\$75,000	YES	CONSTRUCTION DOCUMENTS ARE 95% COMPLETE.
2000-R09-01	JA	DESIGN DEVELOPMENT	NORTH CAMPUS SITE WALKWAY LIGHTING DESIGN AND CONSTRUCTION	10/08	12/09	TBD	TBD	NO	POWER ASBUILT'S DESIGN IS COMPLETE.
2000-R09-03	JA	CONSTRUCTION DOCUMENTS	NORTH CAMPUS LIGHTING FOR SOUTHEAST AND EAST TEMPORARY STUDENT PARKING.	09/09	10/09	\$261,622	\$242,622	YES	WORK STARTED 9/4/09
2000-R09-04	RD/CF	CONSTRUCTION	NORTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	07/09	10/09	\$190,000	\$190,000	YES	ALL ELECTRICAL WORK IS UNDERWAY.
2000-R10-01	CF	PLANNING	NORTH CAMPUS SIGNAGE	09/09	02/10	\$28,867	\$28,867	NO	FUNDING RECEIVED. AWAITING ISSUANCE OF PO.
2041-R04-01	FH / CF	CONSTRUCTION	BLDG -41, EXTERIOR ENVELOPE AND ROOF WATER PROOFING PHASE 2	05/09	10/09	\$435,679	\$435,679	YES	CONTRACTOR HAS COMPLETED TWO PHASES OF THE STUCCO REPAIR. THE WINDOW WATERPROOFING EFFORT IS BEING SCHEDULED.
2041-R07-01	CF	PLANNING	BLDG 41 - ELEVATOR LOBBY SIGNAGE	09/09	09/09	\$5,000	\$5,000	YES	PO ISSUED. SIGNAGE IS BEING PREPARED.
2041-R09-04	CF	PLANNING	BLDG 41 & BLDG 86 - MOLD INVESTIGATIVE WORK	05/09	10/09	\$5,000	\$5,000	YES	REPORT/ANALYSIS HAS BEEN RECEIVED FROM THE ENVIRONMENTAL ENGINEER. RECOMMENDATIONS TO THE ENERGY MANAGEMENT SYSTEMS MANAGER AND PHYSICAL PLANT STAFF ARE ANTICIPATED.
2041-R09-05	CF/JM/MG	CONSTRUCTION	BLDG 41 RM 212F - EDUCATION CLASSROOM MODIFICATIONS	07/09	10/09	\$58,652	\$48,652	YES	ALL REMODEL WORK HAS BEEN COMPLETED AND THE ACTIVE BOARD INSTALLED. AWAITING DELIVERY OF THE FURNITURE AND ADDITIONAL AUDIO/VISUAL EQUIPMENT.

BROWARD COLLEGE
PROJECT STATUS REPORT

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CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON		JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN															
North Campus																	
2046-R07-03	GF/JM	PLANNING	9/4/2009 BLDG - 46 ADMISSIONS & REGISTRATION REMODELING		RODRIGUEZ, PETERSON & PORRAS WORKPLACE RESOURCE		TBD	TBD	TBD	TBD	YES	ALL REVISIONS HAVE BEEN FORWARDED TO THE ARCHITECT. PLANS WILL UNDERGO MEP REVIEW FOR CODE COMPLIANCE.					
2046-R10-01	CF	PLANNING	BLDG 46 - 2ND FLOOR RESTROOM REMODEL		RODRIGUEZ, PETERSON & PORRAS		TBD	TBD	TBD	TBD	NO	REVIEWING REMODELING OPTIONS WITH THE ARCHITECT.					
2046-R10-02	CF	PLANNING	BLDG 46 - A/C UPGRADE FOR IT STORAGE ROOM		PROCON ENGINEERING		09/09	10/09	\$4,995	\$4,995	YES	PO ISSUED. NEW AC DESIGN IS UNDERWAY.					
2046-R10-03	CF	PLANNING	BLDG 46 - A/C UPGRADE FOR CAMPUS SAFETY OFFICE		PROCON ENGINEERING		09/09	10/09	\$6,750	\$6,750	NO	AWAITING ISSUANCE OF PO					
2049-R08-01	RD	CONSTRUCTION	BLDG 49 - REPLACEMENT OF FIRE ALARM SYSTEM		INTEGRATED FIRE		04/09	09/09	\$30,000	\$30,000	YES	CONSTRUCTION IS 100% COMPLETED. AWAITING FINAL INSPECTION.					
2050-R05-01	FH / CF	CONSTRUCTION	BLDG - 50 AND 51, REMODEL & RENOVATION		BORRELLI GERRITS CONSTRUCTION		11/08	04/10	\$7,500,000	\$5,776,000	YES	CONSTRUCTION IS 50% COMPLETE					
2056-R09-02	CF	COMPLETE	BLDG 56 - EAST SIDE WALK REPLACEMENT / ADA COMPLIANCE		HORUS		07/09	09/09	\$58,078	\$58,078	YES	PROJECT COMPLETE					
2056-R10-01	RD	COMPLETE	BLDG 56 - REPLACEMENT OF STAIR RAILINGS		GEORGE'S WELDING		06/09	06/09	\$1,190	\$1,190	YES	PROJECT COMPLETE					
2060-R09-03	CF	PLANNING	BLDG 60 - OMNI AUDITORIUM NEW GYMNASIUM FLOORING		FASTRACK		06/10	09/10	\$360,000	\$360,000	NO	FUNDING RECEIVED. COORDINATING THE REMODEL SCHEDULE WITH OMNI MANAGERS.					
2060-R09-04	JA	STUDY	BLDG 60 - OMNI AUDITORIUM NEW INDOOR / CEILING LIGHTING STUDY		TBD		TBD	TBD	TBD	TBD	NO	IN THE PROCESS OF SELECTING A SYSTEM					
2060-R09-05	CF	PLANNING	BLDG 60-400 & 60-500 - INSTALLATION OF NEW LATERAL - PHASE 1B - CONTINUANCE OF WATER MAIN PROJECT		MILLER LEGG STONER CCI		12/09	01/10	\$88,234	\$88,234	NO	PROJECT FUNDING HAS BEEN RECEIVED. COORDINATION IS UNDERWAY TO DO WORK DURING THE HOLIDAY BREAK. AWAITING ISSUANCE OF PO.					
2060-R09-09	CF	PLANNING	BLDG 60 - DANCE STUDIO FLOORING		CCI		10/09	10/09	\$8,000	\$8,000	NO	FUNDING RECEIVED. REVISED PROPOSAL SUBMITTED BY THE CONTRACTOR.					
2063-R07-01	CF	PLANNING	CAMPUS WIDE - CHLORINATION STATION - CITY OF MARGATE		MILLER LEGG		05/09	11/09	TBD	TBD	NO	MET WITH CITY ENGINEERS REGARDING CHLORINATION / BOOSTER STATION. THEY ARE PREPARING ALTERNATIVE OPTIONS FOR THE COLLEGE TO CONSIDER.					

AGENDA ITEM ~~IX-A~~

2009

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BROWARD COLLEGE
PROJECT STATUS REPORT

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North Campus									
2000-N09-04	CF	PLANNING	CAMPUS WIDE - MISC. NEW DOORS AND VENTS	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2000-N09-05	CF	PLANNING	FDOT - SOUTH BRIDGE REPAIR WORK	TBD	TBD	TBD	TBD	NO	REPORT RECEIVED FROM FDOT WITH RECOMMENDATIONS FOR REPAIRS. AWAITING FUNDING.
2041-M07-01	FH	PLANNING	BLDG 41 - RADIOLOGY PROGRAM EQUIPMENT RELOCATION	TBD	TBD	TBD	TBD	NO	CAMPUS ISSUE. PROJECT PENDING.
2041-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 41 - CONFERENCE ROOM / SCANNING ROOM REMODEL	10/08	TBD	TBD	TBD	NO	PROPOSAL RECEIVED, AWAITING ADDITIONAL FUNDING TO PROCEED
2041-R09-02	CF	PLANNING	BLDG 41 - REMOVE HALLWAY CARPET AND INSTALL VCT	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2046-R07-02	MC	PLANNING	BLDG 46 - KITCHEN GAS CONTROL REPLACEMENT	TBD	TBD	TBD	TBD	NO	FA COMPLETE. COMPLETED FA TESTS AND PROVIDING INFORMATION TO PREPARE ELECTRICAL SPECIFICATION.
2050-R09-01	CF	PLANNING	BLDG 50 - ELEVATOR CAB	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2060-R09-04	CF	PLANNING	BLDG 60 - OMNI RESTROOM RENOVATION - ADA COMPLIANCE PHASE 1	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING FOR AC UNIT
2063-R07-01	MC	PLANNING	BLDG 63 - CHILD CARE CENTER ACCESS CONTROL	10/07	TBD	\$35,000	\$33,000	NO	PROJECT PENDING FUNDING

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ENCLOSURE

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CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON		9/4/2009		JIM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN					
3000-N10-01	MH	CONSTRUCTION	SOUTH CAMPUS - NEW EXTERIOR SIGNAGE REPLACEMENT	08/09	10/09	\$48,000	\$48,000	YES	AWAITING SIGNAGE SHOP DRAWINGS
3000-N10-02	MH	PLANNING	NEW SCOREBOARD AT SOFTBALL FIELD	12/09	12/09	TBD	TBD	NO	AWAITING PROPOSAL FROM VENDOR
3000-N10-03	MH	STUDY	SOUTH CAMPUS BASEBALL FIELD STUDY	TBD	TBD	TBD	TBD	NO	ALTERNATE LOCATION STUDIES UNDER REVIEW.
3000-R10-01	MH	PLANNING	CAMPUS WIDE - STRUCTURAL REPAIRS TO BALCONIES AND STAIRS	07/09	TBD	TBD	TBD	NO	MEP IS PERFORMING SITE SURVEY OF EXISTING CONDITIONS. SPECIFICATIONS UNDER REVIEW.
3000-R07-02	JA	CONSTRUCTION	SOUTH-CAMPUS, NORTH LOT PARKING LOT LIGHTING	10/09	10/09	\$244,470	\$224,000	NO	SUBMITTAL APPROVED. DEVELOPING CONSTRUCTION SCHEDULE.
3000-R08-02	YA	CONSTRUCTION	INSTALL WELL FOR COOLING TOWER	05/09	12/09	\$60,000	\$60,000	YES	SHOP DRAWINGS UNDER REVIEW.
3000-R08-04	MH	PLANNING	PARKING LOT IMPROVEMENTS - PARKING LOT SIGNAGE	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3000-R08-06	MH	CONSTRUCTION DOCUMENTS	EAST CAMPUS ENTRANCE ROAD IMPROVEMENT DRAWINGS	09/08	09/09	\$40,605	\$40,605	YES	CONSTRUCTION DRAWINGS COMPLETE. CONSTRUCTION AWAITING FUNDING.
3000-R09-01	RD	CONSTRUCTION	SOUTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	07/09	10/09	\$120,000	\$120,000	YES	INSTALLATION WILL BE COMPLETED IN OCTOBER
3065-R09-01	MH	CONSTRUCTION	BLDG 66 - FITNESS CENTER MIRROR REMOVAL	07/09	09/09	\$55,500	\$55,500	YES	AWAITING CARPET INSTALLATION
3068-M07-02	MH/MC	CONSTRUCTION	BLDG 68A - 2ND FLOOR TESTING	12/08	10/09	\$232,000	\$232,000	YES	SECURITY CAMERA PROPOSAL IS UNDER REVIEW.
3068-M10-01	MH	PLANNING	BLDG 68B - REROOFING THEATER	09/09	TBD	TBD	TBD	NO	VENDOR IS WORKING ON PROPOSAL
3069-R09-01	MH	COMPLETE	BLDG 69 - AMPHITHEATER AWNING INSTALLATION	07/09	08/09	\$54,069	\$54,069	YES	PROJECT COMPLETE
3070-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG-70, POWER UPGRADE	06/09	12/09	\$100,000	\$75,000	NO	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE.
3072-M06-01	MH/JM	SCHEMATIC DESIGN	BLDG -72, REMODEL SOUTH	11/09	08/11	\$9,000,000	\$6,500,000	NO	SCHEMATIC DESIGN IS IN PROGRESS
3073-R07-01	MH/MC	CONSTRUCTION	BLDG -73, CHILD CARE CENTER- SECURITY ACCESS	09/09	10/09	\$20,000	\$18,000	YES	UNDER CONSTRUCTION
3099-M08-02	JM / MC	COMPLETE	BLDG 99 - LOBBY COMPUTER TABLES	11/08	08/09	\$10,000	\$10,000	NO	PROJECT COMPLETE
3099-R08-01	MC/JA	PLANNING	BLDG 99 - UPGRADE ELECTRICAL SRVC TO SIMULATORS IN HANGER	TBD	TBD	\$2,500	\$2,500	YES	DESIGN IN PROGRESS.
3099-R10-01	MH	PLANNING	BLDG 99 - NEW PNEUMATIC SYSTEM	12/09	12/09	TBD	TBD	NO	AWAITING ENGINEERING PROPOSAL

AGENDA ITEM

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
Campus Projects and Projects on Hold Status										
Judson A. Samuels - South Campus										
3067-R08-01	MH	PLANNING	BLDG 67 - BOOKSTORE WINDOW REPLACEMENT	T & G	TBD	TBD	TBD	TBD	NO	CM PROPOSAL IS UNDER REVIEW
3072-R09-02	MH	PLANNING	BLDG 72 - SAW TOOTH SINGLE PLY REROOFING	ADVANCED ROOF	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3099-R04-01	MH	PLANNING	TARMACK FOR 727 JET	SALTZ MICHELSON	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3099-M08-02	MH	CONSTRUCTION DOCUMENTS	BLDG 99 - REMODEL RM 134 & 135	TBD	TBD	TBD	TBD	TBD	NO	MEP PLAN REVIEW IS COMPLETED
Pines center										
3500-M09-01	MH	PLANNING	BOOKSTORE RELOCATION	RODRIGUEZ	TBD	TBD	TBD	TBD	NO	PREPARING THE PROGRAM AND SITE SELECTION. PROPOSAL IS UNDER REVIEW

AGENDA ITEM IX-A

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MG - MIKE COVAL MG - MARK GRIFFIN						
Maroone Automotive Center										
3600-R10-01	MH/RD	CONSTRUCTION	9/4/2009 CAMPUS WIDE - FIRE SAFETY CODE REPAIRS	FASTRACK	08/09	10/09	\$75,000	\$75,000	YES	UNDER CONSTRUCTION
36101-R07-02	MC	PLANNING	BLDG -101, AUTOMOTIVE, ELECTRICAL MODIFICATION	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
36101-R08-01	MH/JM	CONSTRUCTION DOCUMENTS	BLDG 101 - CLASSROOM PARTITION REPLACEMENT	SALTZ MICHELSON FASTRACK HANSON CCI	08/09	12/09	TBD	TBD	NO	CONSTRUCTION DRAWINGS ARE COMPLETE AND UNDER REVIEW.
36101-R08-02	MH	CONSTRUCTION	NEW CHILLER AND COOLING TOWER		04/09	11/09	\$500,000	\$467,000	YES	UNDER CONSTRUCTION
36101-R09-01	MH	CONSTRUCTION	BLDG 101 - INSULATED GARAGE DOORS	CCI	08/09	10/09	\$34,000	\$34,000	YES	UNDER CONSTRUCTION
36102-R08-01	MH	RFP	BLDG 102 - MARINE TECHNOLOGY CLASSROOMS & OFFICES	TBD	TBD	TBD	TBD	TBD	NO	ARCHITECT SELECTION WILL TAKE PLACE IN SEPTEMBER
Miramar Town Center										
3700-N04-01	MH/JM/MC	UNDER CONSTRUCTION	9/4/2009 MIRAMAR TOWN CENTER - ELECTRONIC LOCKS, SECURITY CAMERAS & SIGNAGE	T&G	12/06	10/09	\$550,000	\$500,000	YES	ELECTRONIC LOCKS HAVE BEEN DELIVERED AND INSTALLATION IS BEING SCHEDULED. SECURITY CAMERAS PROPOSAL IS UNDER REVIEW.
37109-N10-01	MH	PLANNING	EMIL BUEHLER DEDICATION SIGNAGE	FASTRACK	10/09	10/09	TBD	TBD	NO	SIGNAGE UNDER REVIEW BY CAMPUS
37109-R09-01	MC	PLANNING	BLDG 109- AVIATION CLASSROOM ELECTRICAL UPGRADES	T&G	06/09	09/09	\$32,000	\$32,000	YES	WORK IS 100% COMPLETE. FINAL PUNCHLIST ITEMS REMAIN.
Tigertail Lake Water Sports Center										
3439-N08-01	JR	UNDER CONSTRUCTION	PARKING LOT EXPANSION	R. J. BEHAR, CCI	02/08	10/09	\$104,000	\$80,000	YES	STONER COMPLETED SURVEY.
College Wide and Pending Projects										
0000-R01-01	FH	DESIGN DEVELOPMENT	COLLEGE WIDE - SIGNAGE: BUILDING IDENTIFICATION & DIRECTIONAL SIGNS	RODRIGUEZ	02/08	10/09	\$200,000	\$200,000	NO	SCHEMATIC HAS BEEN APPROVED. ARCHITECT WORKING ON DESIGN DEVELOPMENT DRAWINGS AND BUDGETS.
0000-R07-02	MG	PENDING	COLLEGE WIDE - ACCESS CONTROL	TBD	TBD	TBD	\$50,000	\$50,000	NO	PENDING COMPLETION OF COLLEGE WIDE DOOR INVENTORY.
0000-R09-01	MG	PLANNING	COLLEGE WIDE FACILITIES MASTER PLAN	PARSONS CORP.	02/09	TBD	\$1,150,000	TBD	NO	PROPOSAL PROVIDED IS BEING REVIEWED FOR SCOPE AND PRICING.
0000-R09-02	RD/MG	PLANNING	ADA TRANSITION PLAN & DOOR INVENTORY	BROWN & BROWN CSA GROUP	02/09	12/09	\$95,000	\$85,000	YES	THE SOUTH CAMPUS INVENTORY HAS BEEN COMPLETED. ADDITIONAL SITES IN PROGRESS.
0000-R09-03	MG	PLANNING	ARCHIBUS WORKORDER SYSTEM IMPLEMENTATION	ADSI	11/09	06/10	TBD	TBD	NO	ANTICIPATED START IN NOVEMBER 2009

AGENDA ITEM **13A**

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