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**BROWARD
COLLEGE**

Define yourself.

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: October 27, 2009

Place: Regular Meeting of the Board of Trustees
Broward College
Willis Holcombe Center - Bldg 33/Room 1208
111 East Las Olas Boulevard
Fort Lauderdale, FL

Subject: Agenda Item IX - A - Project Status Report

Brief Description:

The Project Status Report contains the college wide project status report listing the active construction projects in the college.

Benefit to BC:

Maintaining a college wide project status report allows the Facilities Department to monitor the progress of all projects throughout the college to meet the requirements and needs of the programs and their support staff.

Relationship to College Master Plan:

Goal 8 - Make strategic choices about instructional programming and resources.

FOR INFORMATION PURPOSES

Board Agenda Approved: _____

Agenda Item IX-A

Date: _____

Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: J. David Armstrong, Jr., President

Date: October 27, 2009

From: William D. Pennell, CFO/VP for Facilities


Subj: Project Status Report, Collegewide

Issue: Project Status Report for review by the District Board of Trustees

Background/Analysis: The Project Status Report is updated each month and presented to the District Board of Trustees to keep them informed of all construction projects at the college.

Fiscal Impact: N/A


Francisco Hoyos
AVP, Facilities Management


William D. Pennell
CFO/VP Facilities

Staff Position: FOR INFORMATION ONLY

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Providing high quality educational programs | <input checked="" type="checkbox"/> Providing high quality services |
| <input type="checkbox"/> Providing for affordability to a diverse community of learners | <input type="checkbox"/> Providing for accessibility to a diverse community of learners |
| <input type="checkbox"/> Commitment to student achievement | <input type="checkbox"/> Commitment to lifelong learning |
| <input checked="" type="checkbox"/> Commitment to academic excellence | <input checked="" type="checkbox"/> Providing use of current technology |

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes ___ No ___ N/A x

Broward Firm: Yes ___ No ___ N/A x

**BROWARD COLLEGE
PROJECT STATUS REPORT**

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
A. Hugh Adams - Central Campus			10/5/2009							
1000-R07-02	JR	DESIGN DEVELOPMENT	CENTRAL CAMPUS WIDE BACKFLOW PREVENTERS, PHASE I	T & G MILLER LEGG	12/08	02/10	\$100,000	\$100,000	YES	BACKFLOW PREVENTERS HAVE BEEN RECEIVED. SURVEY OF EXISTING CONDITIONS IS 70% COMPLETE
1000-R08-02	JR	CONSTRUCTION DOCUMENTS	INSTALL WELLS FOR COOLING TOWERS	PROCON CCI	03/09	06/10	\$300,000	\$300,000	YES	CONSTRUCTION DOCUMENTS ARE 98% COMPLETE.
1000-R09-01	JA	CONSTRUCTION	CENTRAL CAMPUS WALKWAY LIGHTING	CCI	10/09	02/10	\$500,000	\$500,000	NO	PRICING RECEIVED, PENDING APPROVAL
1000-R09-02	RD/CF/MC	COMPLETE	CENTRAL CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	03/09	09/09	\$125,260	\$125,260	YES	PROJECT COMPLETE
1000-R09-01	JR	DESIGN DEVELOPMENT	CAMPUS WIDE DRAINAGE MASTER PLAN	EAC	03/09	03/10	\$150,000	\$150,000	YES	SURVEY IS COMPLETE. ENGINEER IS ANALYZING EXISTING CONDITIONS.
1004-R08-01	JR	CONSTRUCTION	BLDG 4 - ADA BATHROOM RENOVATION	SALTZ MICHELSON HORUS	06/09	10/09	\$370,000	\$370,000	YES	CONSTRUCTION IS 99% COMPLETE
1004-R09-01	JR	CONSTRUCTION	BLDG 4 - BAILEY HALL ELEVATOR RENOVATION / CAB FINISHES	RODRIGUEZ, PETERSON & PORRAS GATOR ELEVATORS	04/09	10/09	\$40,000	\$40,000	YES	CAB FINISHES WILL BE COMPLETED BY THE END OF OCTOBER.
1005-R10-01	RD	PLANNING	BLDG 5 - STAIR REPAIR	R.J BEHAR	10/09	06/10	\$40,000	\$40,000	NO	TEMPORARY REPAIR IS DONE, AWAITING ISSUANCE OF PO
1006-M06-02	JR	CONSTRUCTION DOCUMENTS	BLDG 6 - ADDITION	RODRIGUEZ, CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$10,131,054	\$937,054	YES	100% CONSTRUCTION DOCUMENTS ARE COMPLETE AND UNDER REVIEW
1006-M06-03	JR	CONSTRUCTION DOCUMENTS	BLDG 6 - OFFICE REMODEL/BATHROOM TOWER & ELEVATOR	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$1,384,993	\$1,384,993	YES	INTERIOR DEMOLITION HAS BEEN COMPLETED. FRAMING IS UNDERWAY
1006-R09-01	JR / MG	PLANNING	BLDG 6 - THEATER BOOTH REDESIGN	RODRIGUEZ, PETERSON & PORRAS PEARSON AUDIO	12/09	01/10	\$213,000	\$213,000	NO	RFP WAS AWARDED TO PEARSON AUDIO, AWAITING BOARD APPROVAL
1007-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 7 - VACUUM PUMP REMODEL AND REPAIR WORK	PROCON ENGINEERING HORUS	04/09	01/10	\$100,000	\$80,000	YES	AWAITING DELIVERY OF THE NEW PUMP. THE CONTRACTOR HAS SUCCESSFULLY REMOVED THE OLD PUMP FROM THE BUILDING.
1008-R08-01	JR	COMPLETE	BLDG 8 - HALLWAY MOISTURE SEAL AND VINYL FLOOR REPAIR	T&G RESOURCE 4 FLOOR	04/09	09/09	\$30,753	\$30,753	YES	PROJECT COMPLETE
1008-R09-02	MG/JR/JM	DESIGN DEVELOPMENT	BLDG 8 RMS 212,213,222 - COMPUTER TESTING	SBC PROCON	04/09	11/09	\$131,675	TBD	NO	CAMPUS IS REVIEWING CLASSROOM FURNITURE OPTIONS.
1010-N01-05	JR	CONSTRUCTION	BLDG 10 - ELEVATOR/STAIR TOWER / ADA RESTROOMS	SALTZ MICHELSON FASTRACK	07/07	12/09	\$500,000	\$360,000	YES	CONSTRUCTION IS 80% COMPLETE.

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**BROWARD COLLEGE
PROJECT STATUS REPORT**

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			GF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
A. Hugh Adams - Central Campus			10/5/2009							
1017-R07-03	JR	CONSTRUCTION DOCUMENTS	BLDG 17 - RELOCATION OF EXISTING COFFEE SHOP	RODRIGUEZ, PETERSON & PORRAS, CCI	08/08	08/10	\$220,000	\$220,000	YES	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE AND UNDER REVIEW.
1017-R08-02	JR	CONSTRUCTION	BLDG 17 - REFINISH ELEVATOR CABS	GATOR ELEVATORS	03/09	10/09	\$16,000	\$16,000	YES	PROJECT TO BE COMPLETED IN OCTOBER.
1017-R09-03	JR	PLANNING	BLDG 17 - FLOOR REPLACEMENT OF 1ST FLOOR	CCI	TBD	TBD	\$460,000	\$460,000	NO	PROPOSAL RECEIVED, AWAITING ADDITIONAL FUNDING TO PROCEED
1022-M06-01	JR	DESIGN DEVELOPMENT COMPLETE	BLDG 22 - INSTITUTE OF PUBLIC SAFETY REMODELING	D. STEVENSON	07/08	08/11	\$13,876,017	\$12,141,017	NO	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE AND UNDER REVIEW.
1023-R04-01	JR	CONSTRUCTION	BLDG 23 - DELIVERY AREA WALLS	EAC ENGINEERS	08/08	11/09	\$52,000	\$52,000	YES	PROJECT COMPLETE
1023-R08-01	JR	CONSTRUCTION	BLDG 23 - ADA RAMP	RODRIGUEZ, PETERSON & PORRAS HORUS	07/08	11/09	\$75,000	\$83,000	YES	RAMP IS COMPLETED, RAILING FINISH IS UNDER REVIEW.
1023-R09-01	JR	CONSTRUCTION DOCUMENTS	BLDG 23 - 1ST FLOOR RESTROOMS	RODRIGUEZ, PETERSON & PORRAS CCI	02/09	03/10	\$200,000	\$200,000	NO	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE AND UNDER REVIEW
A. Hugh Adams - Central Campus			Projects on Hold Status -							
1004-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG 4 - BAILEY HALL - ENTRANCE SIGN REPLACEMENT DATA/ELECTRICAL COMPONENTS	HIGH-TECH SIGNS	06/07	TBD	\$94,000	\$94,000	NO	PROPOSAL RECEIVED FOR CONCEPT DRAWINGS AND IS UNDER REVIEW BY COLLEGE.

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PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBIKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
Willis Holcombe - Center Downtown			<u>10/15/2009</u>							
1100-R05-01	FH/JR	PROGRAMMING	BLDG 31 - 5TH AND 8TH FLOOR REMODELING PHASE 2 - ADA TOILET ROOM MODIFICATIONS	M.C. HARRY	02/09	01/11	Phase 1 - \$3,400,000 Phase 2 - \$1,200,000	TBD	NO	PROGRAMMING PHASE HAS BEGUN. SURVEYING OF EXISTING SPACES HAS BEEN COMPLETED. ALTERNATIVES ARE BEING DEVELOPED.
1131-R09-01	JR	CONSTRUCTION DOCUMENTS	BLDG 31 - ADA FIXTURE REPLACEMENT	CCI	04/09	12/09	\$53,000	\$53,000	YES	PROJECT IS 30% COMPLETE
1133-R07-03	MH	CONSTRUCTION	BLDG 33 - 1ST FLOOR TESTING CENTER & ARCHITECTURE STUDIO	RODRIGUEZ, PETERSON & PORRAS, T&G, PROCON	01/09	10/09	\$374,600	\$260,000	YES	FINAL PUNCH LIST ITEMS TO BE COMPLETED
Willis Holcombe Center - Downtown			Campus Projects and Projects on Hold Status							
1133-R07-01	FH	CONSTRUCTION DOCUMENTS	BLDG 33 - 12th FLOOR LOBBY RENOVATIONS / LARGE DISPLAY CASE	RODRIGUEZ, CCI	12/06	12/09	\$80,000	\$80,000	YES	CASE IS PENDING REDESIGN

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BROWAK COLLEGE
PROJECT STATUS REPORT

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PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBIKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN										
North Campus 10/15/2009										
2000-N10-01	JA	CONSTRUCTION	CAMPUS LIGHTNING PROTECTION	CCI	08/09	11/09	\$105,152	\$100,572	YES	SHOP DRAWINGS APPROVED. AWAITING DELIVERY OF MATERIAL.
2000-R07-01	MC	PLANNING	BLDG 46 - STUDENT LIFE CABLE TV	COMCAST	05/09	11/09	\$6,500	\$6,500	YES	CONSTRUCTION HAS BEGUN. WORK IS 80% COMPLETE
2000-R07-02	FH / CF	DESIGN DEVELOPMENT	NORTH TELECOM TOWER PHASE 1 - DEMO & TOWER REPORT PHASE 2 - TOWER REPAIR/REPLACEMENT	CCI / KCI TECHNOLOGIES/ T-MOBILE	TBD	TBD	\$250,000	\$250,000	NO	PROPOSAL IS UNDER REVIEW.
2000-R08-02	YA	CONSTRUCTION DOCUMENTS	INSTALL WELL & PUMP FOR COOLING TOWER	NALCO CCI	08/09	12/09	\$75,000	\$75,000	YES	CONSTRUCTION DOCUMENTS ARE 95% COMPLETE.
2000-R09-01	JA	DESIGN DEVELOPMENT	NORTH CAMPUS SITE WALKWAY LIGHTING DESIGN AND CONSTRUCTION	PROCON	10/08	12/09	TBD	TBD	NO	POWER ASBUILT'S DESIGN IS COMPLETE.
2000-R09-03	JA	CONSTRUCTION DOCUMENTS	NORTH CAMPUS LIGHTING FOR SOUTHEAST AND EAST TEMPORARY STUDENT PARKING.	HORUS	09/09	11/09	\$261,622	\$242,622	YES	WORK BEGAN
2000-R09-04	RD/CF	COMPLETE	NORTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	07/09	10/09	\$190,000	\$190,000	YES	PROJECT COMPLETE.
2000-R10-01	CF	PLANNING	NORTH CAMPUS SIGNAGE	FASTRACK MCI	09/09	02/10	\$28,867	\$28,867	NO	FUNDING RECEIVED. AWAITING ISSUANCE OF PO.
2041-R04-01	FH / CF	CONSTRUCTION	BLDG 41, EXTERIOR ENVELOPE AND ROOF WATER PROOFING PHASE 2	SALTZ MICHELSON T & G ADVANCED ROOFING	05/09	10/09	\$435,679	\$435,679	YES	CONTRACTOR HAS COMPLETED TWO PHASES OF THE STUCCO REPAIR. THE WINDOW WATERPROOFING EFFORT IS BEING SCHEDULED.
2041-R07-01	CF	PLANNING	BLDG 41 - ELEVATOR LOBBY SIGNAGE	ALL SPECIALTY SALES	09/09	11/09	\$5,000	\$5,000	YES	PO ISSUED. SIGNAGE IS BEING PREPARED.
2041-R09-04	CF	PLANNING	BLDG 41 & BLDG 56 - MOLD INVESTIGATIVE WORK	EE&G ENVIRONMENTAL	05/09	12/09	\$5,000	\$5,000	YES	REPORT RECOMMENDATIONS HAVE BEEN IMPLEMENTED. VERIFICATION DATA LOGGING TO BEGIN MID OCTOBER.
2041-R09-05	CF/JM/MG	CONSTRUCTION	BLDG 41 RM 212F - EDUCATION CLASSROOM MODIFICATIONS	FAST TRACK MCI WORKSCAPES SBC	07/09	11/09	\$58,652	\$48,652	YES	ALL REMODEL WORK HAS BEEN COMPLETED AND THE ACTIVE BOARD INSTALLED. AWAITING DELIVERY OF THE FURNITURE AND ADDITIONAL AUDIO / VISUAL EQUIPMENT.

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**BROWARD COLLEGE
PROJECT STATUS REPORT**

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN										
North Campus										
2046-R07-03	CF/JM	PLANNING	BLDG - 46 ADMISSIONS & REGISTRATION REMODELING	RODRIGUEZ, PETERSON & PORRAS OFFICE ELEMENTS	TBD	TBD	TBD	TBD	YES	ALL REVISIONS HAVE BEEN FORWARDED TO THE ARCHITECT. PLANS WILL UNDERGO MEP REVIEW FOR CODE COMPLIANCE.
2046-R10-01	CF	PLANNING	BLDG 46 - 2ND FLOOR RESTROOM REMODEL	RODRIGUEZ, PETERSON & PORRAS	TBD	TBD	TBD	TBD	NO	REVIEWING REMODELING OPTIONS WITH THE ARCHITECT.
2046-R10-02	CF	DESIGN	BLDG 46 - A/C UPGRADE FOR IT STORAGE ROOM	PROCON ENGINEERING	09/09	11/09	\$4,995	\$4,995	YES	PO ISSUED. NEW A/C DESIGN IS UNDERWAY.
2046-R10-03	CF	DESIGN	BLDG 46 - A/C UPGRADE FOR CAMPUS SAFETY OFFICE	PROCON ENGINEERING	09/09	11/09	\$6,750	\$6,750	YES	PO ISSUED. NEW A/C DESIGN IS UNDERWAY.
2047-R10-01	CF	PLANNING	BLDG 47 - STUCCO REPAIR	FASTRACK MCI	09/09	12/09	\$9,222	\$9,222	NO	AWAITING ISSUANCE OF PO
2049-R08-01	RD	COMPLETE	BLDG 49 - REPLACEMENT OF FIRE ALARM SYSTEM	INTEGRATED FIRE	04/09	09/09	\$30,000	\$30,000	YES	PROJECT COMPLETE
2050-R06-01	FH / CF	CONSTRUCTION	BLDG - 50 AND 51, REMODEL & RENOVATION	BORRELLI GERRITS CONSTRUCTION	11/08	04/10	\$7,500,000	\$5,776,000	YES	CONSTRUCTION IS 60% COMPLETE
2060-R09-03	CF	PLANNING	BLDG 60 - OMNI AUDITORIUM NEW GYMNASIUM FLOORING	FASTRACK RODRIGUEZ, PETERSON & PORRAS	06/10	09/10	\$360,000	\$360,000	NO	FUNDING RECEIVED. COORDINATING THE REMODEL SCHEDULE WITH OMNI MANAGERS.
2060-R09-04	JA	STUDY	BLDG 60 - OMNI AUDITORIUM NEW INDOOR / CEILING LIGHTING STUDY	TBD	TBD	TBD	TBD	TBD	NO	IN THE PROCESS OF SELECTING A SYSTEM
2060-R09-05	CF	PLANNING	BLDG 60-400 & 60-500 - INSTALLATION OF NEW LATERAL - PHASE 15 - CONTINUANCE OF WATER MAIN PROJECT	MILLER LEGG STONER CCI	12/09	01/10	\$88,234	\$88,234	NO	PROJECT FUNDING HAS BEEN RECEIVED. COORDINATION IS UNDERWAY TO DO WORK DURING THE HOLIDAY BREAK. AWAITING ISSUANCE OF PO.
2060-R09-09	CF	PLANNING	BLDG 60 - DANCE STUDIO FLOORING	CCI	10/09	01/10	\$8,000	\$8,000	NO	AWAITING ISSUANCE OF PO
2063-R07-01	CF	PLANNING	CAMPUS WIDE - CHLORINATION STATION - CITY OF MARGATE	MILLER LEGG	05/09	08/10	TBD	TBD	NO	MET WITH CITY ENGINEERS REGARDING CHLORINATION / BOOSTER STATION. THEY ARE PREPARING ALTERNATIVE OPTIONS FOR THE COLLEGE TO CONSIDER.

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BROWAR COLLEGE
PROJECT STATUS REPORT

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PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
North Campus										
Campus Projects and Projects on Hold Status										
2000-N09-04	CF	PLANNING	CAMPUS WIDE - MISC. NEW DOORS AND VENTS	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2000-N09-05	CF	PLANNING	FDOT - SOUTH BRIDGE REPAIR WORK	TBD	TBD	TBD	TBD	TBD	NO	REPORT RECEIVED FROM FDOT WITH RECOMMENDATIONS FOR REPAIRS. AWAITING FUNDING.
2041-M07-01	FH	PLANNING	BLDG 41 - RADIOLOGY PROGRAM EQUIPMENT RELOCATION	ALL SPECIALTY SALES	TBD	TBD	TBD	TBD	NO	CAMPUS ISSUE. PROJECT PENDING.
2041-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 41 - CONFERENCE ROOM / SCANNING ROOM REMODEL	RODRIGUEZ, PETERSON & PORRAS	10/08	TBD	TBD	TBD	NO	PROPOSAL RECEIVED, AWAITING ADDITIONAL FUNDING TO PROCEED
2041-R09-02	CF	PLANNING	BLDG 41 - REMOVE HALLWAY CARPET AND INSTALL VCT	L. COX FLOORING	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2046-R07-02	MC	PLANNING	BLDG 46 - KITCHEN GAS CONTROL REPLACEMENT	TBD	TBD	TBD	TBD	TBD	NO	FA COMPLETE. COMPLETED FA TESTS AND PROVIDING INFORMATION TO PREPARE ELECTRICAL SPECIFICATION.
2050-R09-01	CF	PLANNING	BLDG 50 - ELEVATOR CAB	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.
2060-R09-04	CF	PLANNING	BLDG 60 - OMNI RESTROOM RENOVATION - ADA COMPLIANCE PHASE 1	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING FOR AC UNIT
2063-R07-01	MC	PLANNING	BLDG 63 - CHILD CARE CENTER ACCESS CONTROL	SECURITY ONE CCI	10/07	TBD	\$35,000	\$33,000	NO	PROJECT PENDING FUNDING

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Judson A. Samuels - South Campus			10/5/2009							
3000-N10-01	MH	CONSTRUCTION	SOUTH CAMPUS - NEW EXTERIOR SIGNAGE REPLACEMENT	FASTRACK	08/09	11/09	\$48,000	\$48,000	YES	CONSTRUCTION HAS BEGUN
3000-N10-02	MH	PLANNING	NEW SCOREBOARD AT SOFTBALL FIELD	FASTRACK	12/09	12/09	TBD	TBD	NO	AWAITING PROPOSAL FROM VENDOR. SCHEDULED TO BEGIN IN DECEMBER.
3000-N10-03	MH	STUDY	SOUTH CAMPUS BASEBALL FIELD STUDY	BROWARD COLLEGE	TBD	TBD	TBD	TBD	NO	ALTERNATE LOCATION STUDIES UNDER REVIEW.
3000-R10-01	MH	PLANNING	CAMPUS WIDE - STRUCTURAL REPAIRS TO BALCONIES AND STAIRS	MEP FASTRACK	07/09	TBD	TBD	TBD	NO	AWAITING FEE PROPOSAL FROM CM
3000-R07-02	JA	CONSTRUCTION	SOUTH-CAMPUS, NORTH LOT PARKING LOT LIGHTING	FISCHER ELECTRIC	10/09	12/09	\$244,470	\$224,000	YES	UNDER CONSTRUCTION
3000-R08-02	YA	CONSTRUCTION	INSTALL WELL FOR COOLING TOWER	PROCON CCI	05/09	12/09	\$60,000	\$60,000	YES	SHOP DRAWINGS UNDER REVIEW.
3000-R09-01	RD	CONSTRUCTION	SOUTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	07/09	10/09	\$120,000	\$120,000	YES	INSTALLATION IS 80% COMPLETE. TO BE COMPLETED IN OCTOBER.
3065-R09-01	MH	COMPLETE	BLDG 65 - FITNESS CENTER	HORUS CONSTRUCTION	07/09	09/09	\$55,500	\$55,500	YES	PROJECT COMPLETE
3068-M07-02	MH/MC	CONSTRUCTION	MIRROR REMOVAL BLDG 68A - 2ND FLOOR TESTING	RODRIGUEZ T&G	12/08	12/09	\$232,000	\$232,000	YES	SECURITY CAMERA PROPOSAL IS UNDER REVIEW.
3068-M10-01	MH	PLANNING	BLDG 68B - REROOFING THEATER	HOLB-SIERRA ADVANCED ROOF	09/09	TBD	\$53,000	\$53,000	NO	PROPOSAL IS UNDER REVIEW.
3068-M10-02	MH	PLANNING	BLDG 68 - OUTSIDE MISTERS	PROCON	TBD	TBD	\$44,000	\$44,000	NO	AWAITING ISSUANCE OF PO
3068-N10-01	MH	PLANNING	BLDG 68B - TMOBILE	TMOBILE FPL	TBD	TBD	TBD	TBD	NO	DESIGN IS UNDER REVIEW BY COLLEGE STAFF
3070-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG-70, POWER UPGRADE	LOUIS AGUIRRE	08/09	12/09	\$100,000	\$75,000	NO	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE.
3072-M06-01	MH/JM	SCHEMATIC DESIGN	BLDG -72, REMODEL SOUTH	HANSON PIRTLE	11/09	06/11	\$9,000,000	\$6,500,000	NO	SCHEMATIC DESIGN IS IN PROGRESS
3072-M10-01	MH	PROGRAMMING	BLDG 72 - COFFEE SHOP	RODRIGUEZ, PETERSON & PORRAS LACKMANN	TBD	TBD	TBD	TBD	NO	DETERMINING SCOPE OF WORK
3073-R07-01	MH/MC	CONSTRUCTION	BLDG -73, CHILD CARE CENTER- SECURITY ACCESS	HOLB-SIERRA	09/09	11/09	\$20,000	\$18,000	YES	UNDER CONSTRUCTION
3099-R08-01	MC/JA	PLANNING	BLDG 99 - UPGRADE ELECTRICAL SRVC TO SIMULATORS IN HANGER	PROCON	TBD	TBD	\$2,500	\$2,500	YES	DESIGN IN PROGRESS.
3099-R10-01	MH	PLANNING	BLDG 99 - NEW PNEUMATIC SYSTEM	FASTRACK PROCON	12/09	12/09	\$115,000	\$11,500	NO	AWAITING ISSUANCE OF PO

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PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
Campus Projects and Projects on Hold Status										
3000-R08-04	MH	PLANNING	PARKING LOT IMPROVEMENTS - PARKING LOT SIGNAGE	T & G	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3000-R08-06	MH	CONSTRUCTION DOCUMENTS	EAST CAMPUS ENTRANCE ROAD IMPROVEMENT DRAWINGS	EAC	08/08	08/08	\$40,805	\$40,805	YES	CONSTRUCTION DRAWINGS COMPLETE, CONSTRUCTION AWAITING FUNDING.
3067-R08-01	MH	PLANNING	BLDG 67 - BOOKSTORE WINDOW REPLACEMENT	STONER T & G	TBD	TBD	TBD	TBD	NO	CM PROPOSAL IS UNDER REVIEW
3072-R09-02	MH	PLANNING	BLDG 72 - SAW TOOTH SINGLE PLY REROOFING	ADVANCED ROOF	TBD	TBD	\$150,000	\$150,000	NO	AWAITING FUNDING
3099-R04-01	MH	PLANNING	TARMACK FOR 727 JET	SALTZ MICHELSON	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3099-M08-02	MH	CONSTRUCTION DOCUMENTS	BLDG 99 - REMODEL RM 134 & 135	TBD	TBD	TBD	TBD	TBD	NO	MEP PLAN REVIEW IS COMPLETED
Pines center										
3500-M09-01	MH	PLANNING	BOOKSTORE RELOCATION	RODRIGUEZ, PETERSON & PORRAS	TBD	TBD	TBD	TBD	NO	PREPARING THE PROGRAM AND SITE SELECTION. PROPOSAL IS UNDER REVIEW

AGENDA ITEM 15-A

OCT 27 2009

ENCLOSURE _____

BROWAR COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR										
			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
Maroone Automotive Center										
3600-R10-01	MH/RD	COMPLETE	10/5/2009 CAMPUS WIDE - FIRE SAFETY CODE REPAIRS	FASTRACK	08/09	10/09	\$75,000	\$75,000	YES	PROJECT COMPLETE, AWAITING FINAL INSPECTION
36101-R07-02	MC	PLANNING	BLDG -101, AUTOMOTIVE, ELECTRICAL MODIFICATION	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
36101-R08-01	MH/JM	CONSTRUCTION DOCUMENTS	BLDG 101 - CLASSROOM PARTITION REPLACEMENT	SALTZ MICHELSON FASTRACK	08/09	12/09	TBD	TBD	NO	CONSTRUCTION DRAWINGS ARE COMPLETE AND UNDER REVIEW.
36101-R08-02	MH	CONSTRUCTION	NEW CHILLER AND COOLING TOWER	HANSON CCI	04/09	01/10	\$500,000	\$467,000	YES	UNDER CONSTRUCTION
36101-R09-01	MH	CONSTRUCTION	BLDG 101 - INSULATED GARAGE DOORS	CCI	08/09	11/09	\$34,000	\$34,000	YES	UNDER CONSTRUCTION
36102-R08-01	MH	RFP	BLDG 102 - MARINE TECHNOLOGY CLASSROOMS & OFFICES	TBD	TBD	TBD	TBD	TBD	NO	ARCHITECT SELECTION GOING FOR BOARD APPROVAL IN OCTOBER
Miramar Town Center										
3700-N04-01	MH/JM/MC	UNDER CONSTRUCTION	10/5/2009 MIRAMAR TOWN CENTER - ELECTRONIC LOCKS, SECURITY CAMERAS & SIGNAGE	T&G	12/06	12/09	\$550,000	\$500,000	YES	ELECTRONIC LOCKS HAVE BEEN DELIVERED AND INSTALLATION IS BEING SCHEDULED, SECURITY CAMERAS PROPOSAL IS UNDER REVIEW.
37109-N10-01	MH	PLANNING	EMIL BUEHLER DEDICATION SIGNAGE	FASTRACK	10/09	10/09	\$4,440	\$4,440	NO	AWAITING FUNDING
37109-R09-01	MC	PLANNING	BLDG 109 - AVIATION CLASSROOM ELECTRICAL UPGRADES	T&G	08/09	11/09	\$32,000	\$32,000	YES	WORK IS 100% COMPLETE. FINAL PUNCH LIST ITEMS REMAIN.
Tigertrail Lake Water Sports Center										
3439-N08-01	JR	UNDER CONSTRUCTION	10/5/2009 PARKING LOT EXPANSION	R. J. BEHAR, CCI	02/08	01/10	\$104,000	\$90,000	YES	ENGINEER IS WORKING ON RE-DESIGN
College Wide and Pending Projects										
0000-R01-01	FH	DESIGN DEVELOPMENT	COLLEGE WIDE - SIGNAGE: BUILDING IDENTIFICATION & DIRECTIONAL SIGNS	RODRIGUEZ, PETERSON & PORRAS	02/09	03/10	\$200,000	\$200,000	NO	SCHEMATIC HAS BEEN APPROVED. ARCHITECT WORKING ON DESIGN DEVELOPMENT DRAWINGS AND BUDGETS.
0000-R07-02	MG	PENDING	COLLEGE WIDE - ACCESS CONTROL	TBD	TBD	TBD	\$50,000	\$50,000	NO	PENDING COMPLETION OF COLLEGE WIDE DOOR INVENTORY.
0000-R09-01	MG	PLANNING	COLLEGE WIDE FACILITIES MASTER PLAN	PARSONS CORP.	02/09	TBD	\$2,150,000	\$2,150,000	NO	PRESENTING PROPOSED SCOPE OF WORK TO PRESIDENT'S CABINET AND BOARD.
0000-R09-02	RD/MG	PLANNING	ADA TRANSITION PLAN & DOOR INVENTORY	BROWN & BROWN CSA GROUP	02/09	12/09	\$95,000	\$95,000	YES	THE SOUTH CAMPUS AND NORTH CAMPUS INVENTORY HAS BEEN COMPLETED, CENTRAL IS IN PROCESS AND WILL BE COMPLETED IN 12/09
0000-R09-03	MG	PLANNING	ARCHIBUS WORKORDER SYSTEM IMPLEMENTATION	ADSI	11/09	06/10	TBD	TBD	NO	ANTICIPATED START IN NOVEMBER 2009

AGENDA ITEM ~~12-A~~

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