## FLORIDA COLLEGE SYSTEM
### CIP - 2 SUMMARY
#### CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2016-17 through 2020-21

### COLLEGE: BROWARD

#### RENOVATION PROJECTS:

<table>
<thead>
<tr>
<th>Priority #</th>
<th>Initial Request Yr</th>
<th>PROJECT TITLE (include Site)</th>
<th>SITE NO.</th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>2020-21</th>
<th>FIVE YEAR TOTAL</th>
<th>TOTAL PRIOR APPROP</th>
<th>LOCAL FUNDS</th>
<th>TOTAL PROJECT COST*</th>
<th>GROSS SQUARE FT.</th>
<th>SURVEY RECOMMENDATION(S)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 1</td>
<td>1991 Rem/Rem General, Building Envelop, Infrastructure, Lift Stations, Electrical Underground, Site Improvement &amp; Acquisition, College wide</td>
<td>ALL</td>
<td>$19,861,549</td>
<td>$18,861,550</td>
<td>$6,052,163</td>
<td>$5,874,159</td>
<td>$5,874,159</td>
<td>$56,523,580</td>
<td>$56,523,580</td>
<td>NA</td>
<td>2013</td>
<td>All sites vary, SR 02-58-06</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 2</td>
<td>1991 Rem/Storm Water Management/Asphalt Resurfacing, College wide</td>
<td>ALL</td>
<td>$7,298,040</td>
<td>$7,083,392</td>
<td>$2,408,353</td>
<td>$2,337,519</td>
<td>$2,337,519</td>
<td>$21,464,824</td>
<td>$21,464,824</td>
<td>NA</td>
<td>2013</td>
<td>All sites vary, SR 02-58-06</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 3</td>
<td>1991 Rem/Roof Replacements/ Elevator Upgrades, College wide</td>
<td>ALL</td>
<td>$1,705,195</td>
<td>$1,655,042</td>
<td>$562,714</td>
<td>$546,164</td>
<td>$546,164</td>
<td>$5,015,280</td>
<td>$5,015,280</td>
<td>NA</td>
<td>2013</td>
<td>All sites vary, SR 02-58-06</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### REMODELING PROJECTS:

<table>
<thead>
<tr>
<th>Priority #</th>
<th>Initial Request Yr</th>
<th>PROJECT TITLE (include Site)</th>
<th>SITE NO.</th>
<th>2016-17</th>
<th>2017-18</th>
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<th>FIVE YEAR TOTAL</th>
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<th>GROSS SQUARE FT.</th>
<th>SURVEY RECOMMENDATION(S)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 1</td>
<td>2012 Rem/Rem/Wills Holcombe Center Classroom Facility (STEM) Bldg 52, Downtown Center</td>
<td>11</td>
<td>$11,987,675</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$11,987,675</td>
<td>$3,500,000</td>
<td>$15,487,675</td>
<td>$19,515</td>
<td>2013: NEW SPOT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 2</td>
<td>2012 Rem/Rem (STEM) Bldg 16 Scans, North</td>
<td>20</td>
<td>$5,309,210</td>
<td>$8,110,661</td>
<td>$1,438,781</td>
<td>$0</td>
<td>$0</td>
<td>$14,858,652</td>
<td>$1,438,781</td>
<td>$14,858,652</td>
<td>$19,515</td>
<td>2013: 20.049, 20.055, 20.011, 20.017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 3</td>
<td>2003 Rem/Rem Aviation Bldg 99, South</td>
<td>10</td>
<td>$2,033,023</td>
<td>$7,923,231</td>
<td>$1,405,486</td>
<td>$0</td>
<td>$0</td>
<td>$11,361,746</td>
<td>$11,361,746</td>
<td>$11,361,746</td>
<td>$36,060</td>
<td>2013: 30.049, 30.040</td>
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</tbody>
</table>

### NEW CONSTRUCTION PROJECTS:

<table>
<thead>
<tr>
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<th>Initial Request Yr</th>
<th>PROJECT TITLE (include Site)</th>
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<th>FIVE YEAR TOTAL</th>
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<th>SURVEY RECOMMENDATION(S)</th>
</tr>
</thead>
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<tr>
<td>2 1</td>
<td>2012 Wills Holcombe Center Classroom Facility Replacement of Bldg 52</td>
<td>11</td>
<td>$13,184,050</td>
<td>$6,374,213</td>
<td>$12,201,476</td>
<td>$0</td>
<td>$0</td>
<td>$85,131,642</td>
<td>$85,131,642</td>
<td>$85,131,642</td>
<td>$158,119</td>
<td>2015: NEW SPOT</td>
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<td></td>
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<tr>
<td>3 2</td>
<td>2015 STEM Sc Tech Eng and Math Facility, (North) with chiller, Envirnstructure</td>
<td>20</td>
<td>$5,149,570</td>
<td>$35,613,248</td>
<td>$5,641,639</td>
<td>$0</td>
<td>$0</td>
<td>$46,008,456</td>
<td>$46,008,456</td>
<td>$46,008,456</td>
<td>137,949</td>
<td>2013: 10.040, 10.041, 10.042, 10.043, 10.044, 10.045, 10.046</td>
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<tr>
<td>4 3</td>
<td>2015 STEM Sc Tech Eng and Math Facility, (Central) with chiller, Envirnstructure (Replacement of Bldg 14)</td>
<td>10</td>
<td>$8,990,139</td>
<td>$42,408,538</td>
<td>$7,407,082</td>
<td>$0</td>
<td>$0</td>
<td>$59,765,768</td>
<td>$59,765,768</td>
<td>$59,765,768</td>
<td>137,949</td>
<td>2015: 10.041, 10.042, 10.043, 10.044, 10.045, 10.046, 10.047, 10.048, 10.049</td>
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</tr>
<tr>
<td>5 4</td>
<td>Aviation Building Hanger Addition</td>
<td>30</td>
<td>$6,785,251</td>
<td>$2,492,006</td>
<td>$17,426,616</td>
<td>$2,867,763</td>
<td>$0</td>
<td>$22,786,384</td>
<td>$22,786,384</td>
<td>$22,786,384</td>
<td>56,167</td>
<td>2013: 30.025, 30.026, 30.028, 30.024</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Total Project Cost includes funding from all sources

### Additional Information:
- **2016-2021 Capital Improvement Plan Summary.xlsx** 6/26/2015