PART V

STUDENT ACTIVITIES ANNUAL BUDGET

BROWARD COLLEGE
STUDENT ACTIVITIES BUDGET
ANNUAL BUDGET SUMMARY FOR FISCAL YEAR 2008/2009

	RESTRICTED FUND
Estimated Fund Balance, July 1, 2008	$100,000
Add: Revenues	4,052,441
Total Estimated Available	4,152,441
Deduct: Expenditures	3,710,459
Estimated Fund Balance, June 30, 2009	$441,982
Estimated Unallocated Fund Balance, June 30, 2009	$441,982
Percent of Estimated Unallocated Fund Balance	10.6%

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APPROVED: _____ _____
VICE PRESIDENT OF STUDENT AFFAIRS DATE

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PRESIDENT DATE