



PART VI
PLANT FUND BUDGET



**BROWARD COLLEGE
UNEXPENDED PLANT FUND (FUND 7)
SCHEDULE OF BUDGETED REVENUES
2008-2009 FISCAL YEAR**

STATE SUPPORT- NEW ALLOCATIONS

PECO FY2009 New Allocations	16,609,111.00	
PECO FY2009 SUM -OF-THE-YEARS-DIGITS	1,222,731.00	
Total New State Support		<u>17,831,842.00</u>

LOCAL SUPPORT

Capital Improvement Fees	4,165,588.00	
Total Local Support		<u>4,165,588.00</u>
Total Revenues		<u><u>21,997,430.00</u></u>

**BROWARD COLLEGE
 UNEXPENDED PLANT FUND (FUND 7)
 BUDGETED EXPENDITURES BY ORGANIZATIONAL UNIT
 2008-2009 FISCAL YEAR**

ORG UNIT	NEW PROJECTS	CAPITAL OUTLAY BUDGET
770996	Gen Ren/HVAC/Alarms/ADA	6,541,845.00
770999	Repair/Renov Sum-of-the-Years-Digits	1,222,731.00
770908	Health Sce Simi Lab Bldg 8	4,960,550.00
770922	Rem Bldg 22/Bldg 6 w/add	5,106,716.00
719615	Capital Improvement Fund Projects	<u>4,165,588.00</u>
TOTAL FY2009 BUDGETED EXPENDITURES		<u><u>21,997,430.00</u></u>



DISTRICT BOARD OF TRUSTEES
Lourdes Garrido, chair • Paul Tanner, vice chair
Georgette Sosa Douglass • Sean Guerin • Levi Williams
BROWARD COMMUNITY COLLEGE
J. David Armstrong, Jr., president
AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION