



PART VI
PLANT FUND BUDGET



**BROWARD COMMUNITY COLLEGE
UNEXPENDED PLANT FUND (FUND 7)
SCHEDULE OF BUDGETED REVENUES
2009-2010 FISCAL YEAR**

STATE SUPPORT- NEW ALLOCATIONS

PECO FY2010 New Allocations	7,380,005.00	
PECO FY2010 SUM -OF-THE-YEARS-DIGITS	1,156,938.00	
FY2010 Facilities Enhancement Challenge Grant	100,001.00	
Total New State Support		<u>8,636,944.00</u>

LOCAL SUPPORT

Capital Improvement Fees	4,858,478.00	
Total Local Support		<u>4,858,478.00</u>
Total Revenues		<u><u>13,495,422.00</u></u>

BROWARD COMMUNITY COLLEGE
UNEXPENDED PLANT FUND (FUND 7)
BUDGETED EXPENDITURES BY ORGANIZATIONAL UNIT
2009-2010 FISCAL YEAR

ORG UNIT	NEW PROJECTS	CAPITAL OUTLAY BUDGET
771096	Gen Ren/rem, infrastructure & site improv.	2,167,116.00
771099	Repair/Renov Sum-of-the-Years-Digits	1,156,938.00
771022	Rem Bldg 6/22 w/Add- Central	1,791,922.00
771008	Health Sci Simulation Center Central	3,420,967.00
741030	Marine Center of Excellence	100,001.00
719624	Capital Improvement Fund Projects	<u>4,858,478.00</u>
TOTAL FY2010 BUDGETED EXPENDITURES		<u><u>13,495,422.00</u></u>



 **BROWARDSM
COLLEGE**
Define yourself.

DISTRICT BOARD OF TRUSTEES

Paul Tanner, chair ● Sean Guerin, vice chair
Georgette Sosa Douglass ● Lourdes Garrido ● Levi Williams

BROWARD COLLEGE

J. David Armstrong, Jr., president

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION