

BROWARD COMMUNITY COLLEGE
UNEXPENDED PLANT FUND (FUND 7)
SCHEDULE OF BUDGETED REVENUES
2010-2011 FISCAL YEAR

STATE SUPPORT- NEW ALLOCATIONS

PECO FY2011 New Allocations	12,289,602.00	
PECO FY2011 SUM -OF-THE-YEARS-DIGITS	1,985,571.00	
Total New State Support		<u>14,275,173.00</u>

LOCAL SUPPORT

Capital Improvement Fees	6,032,284.00	
Total Local Support		<u>6,032,284.00</u>
Total Revenues		<u><u>20,307,457.00</u></u>

BROWARD COMMUNITY COLLEGE
UNEXPENDED PLANT FUND (FUND 7)
BUDGETED EXPENDITURES BY ORGANIZATIONAL UNIT
2010-2011 FISCAL YEAR

ORG UNIT	NEW PROJECTS	CAPITAL OUTLAY BUDGET
771197	Gen Ren/rem, infrastructure & site improv.	3,404,031.00
771199	Repair/Renov Sum-of-the-Years-Digits	1,985,571.00
771122	Building 22 IPS	6,900,000.00
719624	Capital Improvement Fund Projects	<u>6,032,284.00</u>
TOTAL FY2010 BUDGETED EXPENDITURES		<u><u>18,321,886.00</u></u>



 **BROWARDSM
COLLEGE**

DISTRICT BOARD OF TRUSTEES

Sean Guerin, chair

Georgette Sosa Douglass, vice chair

Paul Tanner

Sean Alveshire

BROWARD COLLEGE

J. David Armstrong, Jr., president

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION