

Board Agenda Approved: J.E.T.  
Date: 3-18-08

Agenda Item IV-E  
Enclosure 1

**BOARD OF TRUSTEES  
AGENDA TRANSMITTAL SHEET**

To: David Armstrong, President  
From: John E. Thornton, AVP for Budget

Date: March 18, 2008

Subj: Budget Amendments for February 2008, Special Amendment – Additional Budget Deductions.

Issue:

- General Current

Background/Analysis:

General Current Fund Amendment # 8

Fiscal Impact:

- To Implement Additional State Allocation Reduction Totaling \$1,445,611 for FY 2007-08

John E. Thornton  
John E. Thornton  
AVP for Budget

William D. Pennell  
William D. Pennell  
Chief Financial Officer

Staff Position: Staff recommends approval

**THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:**

<input type="checkbox"/> Providing high quality educational programs	<input checked="" type="checkbox"/>	Providing high quality services
<input type="checkbox"/> Providing for affordability to a diverse community of learners	<input type="checkbox"/>	Providing for accessibility to a diverse community of learners
<input type="checkbox"/> Commitment to student achievement	<input type="checkbox"/>	Commitment to lifelong learning
<input type="checkbox"/> Commitment to academic excellence	<input type="checkbox"/>	Providing use of current technology

**BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:**

Minority Firm: Yes \_\_\_ No \_\_\_ N/A X

Broward Firm: Yes \_\_\_ No \_\_\_ N/A X

