



BROWARD COMMUNITY COLLEGE

We keep you thinking.

Office of the president

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: September 23, 2008

Place: Regular Meeting of the Board of Trustees
Broward Community College
Willis Holcombe Center
111 East Las Olas Boulevard
Room 1208
Fort Lauderdale, FL 33301

Subject: Agenda Item VI-B-Project Priority List (PPL)

Brief Description:

Enclosed please find the College's new Project Priority List (PPL) which identifies projects to be funded by State Capital Outlay Funds. The PPL includes information in the College's Educational Plant Survey, approved by the Board at the July 23, 2008 meeting.

Benefit to BC:

The Project Priority List provides the College the ability to request Capital Outlay Funds from the State Board of Education.

Relationship to College Master Plan:

Goal 8 – Make strategic choices about instructional programming and resources.

Board Agenda Approved: _____

Agenda Item VI-B

Date: _____

Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: J. David Armstrong, Jr., President

Date: September 23, 2008

From: William D. Pennell, C.F.O. & Vice President Facilities

Subj: Project Priority List (PPL)


Issue: Project Priority List for review and approval by the District Board of Trustees.

Background/Analysis: The Project Priority List (PPL) includes information contained in the College's Educational Plant Survey and the Capital Improvement Plant (CIP). The PPL is required to be submitted to the State in order to request to the State Board of Education for approval of order of priority for expenditure of State Capital Outlay Funds.

Fiscal Impact: N/A



Francisco Hoyos
Associate Vice President
Facilities Management



William D. Pennell
C.F.O. & Vice President Facilities

Staff Position: It is recommended that the Board approve the Project Priority List.

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

- | | |
|---|---|
| <input type="checkbox"/> Providing high quality educational programs | <input checked="" type="checkbox"/> Providing high quality services |
| <input type="checkbox"/> Providing for affordability to a diverse community of learners | <input type="checkbox"/> Providing for accessibility to a diverse community of learners |
| <input type="checkbox"/> Commitment to student achievement | <input type="checkbox"/> Commitment to lifelong learning |
| <input type="checkbox"/> Commitment to academic excellence | <input type="checkbox"/> Providing use of current technology |

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Return three copies with original signatures as needed to:
Office of Educational Facilities
Florida Department of Education
325 West Gaines Street
1054 Turlington Building
Tallahassee, Florida 32399-0400
(850) 245-9302, SUNCOM 205-9302
Fax : (850) 245-9304; SUNCOM 205-9304

FLORIDA DEPARTMENT OF EDUCATION
Office of Educational Facilities

REQUEST TO STATE BOARD OF EDUCATION FOR APPROVAL OF ORDER
OF PRIORITY FOR EXPENDITURE OF STATE CAPITAL OUTLAY FUNDS

BROWARD COLLEGE

Community/Junior College Name

For OEF Use Only

In accordance with the provisions of the School Capital Outlay Amendment, Section (9)(d), Article XII, State Constitution, as amended, and of rules contained in Section 2.1(4), State Requirements for Educational Facilities (SREF), based thereon and relating to the order of priority of capital outlay projects financed from funds derived under the Amendment, approval of the State Board of Education is hereby requested for the attached project priority list of college capital outlay projects.

The District Board of Trustees of BROWARD COLLEGE certifies that this list of projects and the order of priority assigned are based on (a) the current educational plant survey conducted in accordance with Section 1013.31(1), Florida Statutes, and Section 3.1, SREF, dated August 1st, 2008, as amended; (b) rules of the Florida Administrative Code relating to priority of projects, as set forth in Section 2.1(5), SREF; and (c) other pertinent information relating to capital outlay needs of the college.

As said funds become available, said Board proposes to implement these projects in the order given, subject to changes made by state law and the Florida Administrative Code.

Projects are placed in the proper category according to the following:

- I. Completed Projects - Once a Certificate of Final Inspection (CFI) has been issued or a project not requiring a CFI has been completed, the project is placed in the "completed" category. It is eligible for the expenditure of state capital outlay funds during the fiscal year in which the CFI was issued or the project completed, and for one additional fiscal year thereafter. After that, the project is no longer listed unless there are outstanding encumbrances. Completed projects are identified only by the project number and CFI or completion date, whichever is applicable.
- II. Projects Under Construction - Once a contract or purchase order has been executed for a project, the project is placed in the "under construction" category. It remains there until the CFI is issued or the project is completed, whichever is applicable.
- III. Planned Projects - While a project is in the planning stage and State Board of Education approval is being requested for the expenditure of state capital outlay funds, the project is placed in the "planned" category. It remains there until a contract or purchase order is executed for the project.
- IV. Deleted Projects - When no contract or purchase order has been executed for a project at the beginning of a new five-year educational plant survey or the Board of Trustees no longer wants to construct a project, the project is placed in the "deleted" category. Deleted projects are identified only by project number.

Adopted by the District Board of Trustees of BROWARD COLLEGE on _____ 20____ (date)

ATTEST: _____
(President)

AGENDA ITEM VI-B

(See instructions on reverse)

SEP 23 2008

REQUEST TO STATE BOARD OF EDUCATION FOR APPROVAL OF ORDER
OF PRIORITY FOR EXPENDITURE OF STATE CAPITAL OUTLAY FUNDS

INSTRUCTIONS FOR PROJECT PRIORITY LIST (PPL)

A. Project categories are listed in the following order: (1) Completed Projects, (2) Projects Under Construction, (3) Planned Projects, and (4) Deleted Projects. See cover sheet (DOE Page 1 of 3) for definitions of categories.

B. Columns contain the following information:

Column (1): Project Number – As designated by the college. Once a project has been completed or deleted, its number cannot be reused within a five-year period.

Column (2): Priority Rating Letter – Assigned in accordance with Section 2.1(5)(e), SREF.

Column (3): Project Description – Including site number and name, based on one or more current educational plant survey recommendations, including custodial and sanitation facilities, as needed. The recommendations, which comprise a project, are cited verbatim, from the survey report, in the project description. It is helpful to include the recommendation numbers as well.

Column (4): Estimated Cost – As figured by the college.

C. All projects included on the PPL are paid for partially or completely by funds accruing under the provisions of Section 9(d), Article XII, State Constitution, as amended. Such funds are referred to by various terms, often used interchangeably: (a) "COBI" – capital outlay bond issue funds, (b) "CO&DS" – capital outlay and debt service funds, (c) "SBE" – State Board of Education bond funds, and (d) "SCOA" – School Capital Outlay Amendment funds.

1. Projects must be recommended by the current educational plant survey, conducted in accordance with Section 1013.31(1), F.S., and Section 3.1, SREF.

2. Projects must have a priority rating letter, as established by Section 2.1(5)(e), SREF.

3. All "A" priority projects, which have first priority in eligibility for expenditure of funds, as named above, must be listed before any "B" priority projects are listed. "B" priority recommendation items may be included in an "A" priority project, providing the project includes a majority of "A" type facilities and is constructed under a single contract.

4. "B" priority projects are eligible for expenditure of funds, as named above, after all "A" projects recommended in the current survey are under contract.

5. Exceptions to priority requirements are explained in Section 2.1(5)(d)3., SREF.

D. College-wide recommendations may be listed on the PPL as follows:

1. Life-Safety Corrections, pursuant to Chapter 5, SREF, may be aggregated and listed as one project.

2. Modifications for Accessibility by Handicapped Persons, pursuant to Sections 553.501-553.513, F.S., may be aggregated and listed as one project.

3. Replacement of Roofs and Membranes, pursuant to Section 423.12, FBC, may be aggregated and listed as one project.

4. Replacement or Purchase of Equipment for Existing Facilities, pursuant to Section 2.1(5)(e)1.b., SREF, may be aggregated and listed as one project.

5. Provision of Sanitation Facilities, pursuant to Section 423.16, FBC, may be aggregated and listed as one project, or may be included in individual projects.

6. Provision of Custodial Facilities, pursuant to Section 423.20, FBC, may be aggregated and listed as one project, or may be included in individual projects.

REQUEST TO STATE BOARD OF EDUCATION FOR APPROVAL OF ORDER
 OF PRIORITY FOR EXPENDITURE OF STATE CAPITAL OUTLAY FUNDS
 ATTACHMENT: PROJECT PRIORITY LIST (PPL)

BROWARD COLLEGE

September 2008

(1) Project Number	(2) Priority Rating Letter	(3) Project Description	(4) Estimated Cost
		<p>(1) Completed Projects</p> <p>Building 7 Science Building -Central Campus CFI: January 26, 2006</p> <p>Institute of Public Safety Building 21-Central Campus CFI: April 29, 2006</p> <p style="text-align: center;">AGENDA ITEM <u>VI-B</u> SEP 23 2008 ENCLOSURE _____</p>	

Continue on additional sheets, as needed.
 OEF 217-CC (CO-4)

See instructions on DOE Page 2 of 3.
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REQUEST TO STATE BOARD OF EDUCATION FOR APPROVAL OF ORDER
OF PRIORITY FOR EXPENDITURE OF STATE CAPITAL OUTLAY FUNDS
ATTACHMENT: PROJECT PRIORITY LIST (PPL)

BROWARD COLLEGE

September 2008

(1) Project Number	(2) Priority Rating Letter	(3) Project Description	(4) Estimated Cost
		<p>(2) Projects Under Construction,</p> <p>S.1 Life-Safety Corrections, pursuant to Section 5.2, SREF</p> <p>S2 College wide, correct ADA deficiencies, pursuant to section 235, 240 F.S.</p> <p>S3 College wide roofing improvements, pursuant to sections 5.3(7)©, SREF</p> <p>College wide Surveillance/Access Controls, pursuant section 235, 240 F.S.</p> <p>College wide Vehicular and Pedestrian Signage, pursuant section 235, 240 F.S.</p> <p>College wide Upgrade and Repair Fire Alarm System</p> <p>College wide, HVAC improvements/Chilled Water upgrade</p>	

AGENDA ITEM V1-B
SEP 23 2008
ENCLOSURE _____

<p>(3) Planned Projects</p> <p>Central Campus Parking Garage - New Construction (1,000 Approx.) <i>Survey 08-8</i></p> <p>10.01 Construct 2000 auto parking garage: with hard surface, positive drainage, illumination, and landscaping to comply with local zoning ordinance. (Cost per high rise space at this location: \$19,000.)</p>	<p>Central Campus, Health Science Simulation Center – New Construction <i>Survey 08-8</i></p> <p>10.91 Construct two (2) emergency medical technology laboratory suites: use codes 210, 215; PLUS 33 student stations: 6,514 NSF; 9,252 GSF.</p> <p>10.92 Construct three (3) critical care nursing technology laboratory suites: use codes 210, 215; PLUS 102 student stations: 10,360 NSF; 17,715 GSF.</p> <p>10.93 Construct one (1) trauma/operating/dental technology laboratory suites: use codes 210, 215; PLUS 30 student stations: 3,180 NSF; 4,517 GSF.</p> <p>10.94 Construct one (1) basic peri-operative nursing technology laboratory suites: use codes 210, 215; PLUS 36 student stations: 3,359 NSF; 4,771 GSF.</p>	<p>\$19,200,000.00</p> <p>\$8,381,517</p>
<p>2050-R05-01</p>	<p>North Campus Remodel Building 50 and 51 <i>Survey 02-6</i></p> <p>20.37 Construct classroom facilities and service areas: use codes 110, 115; PLUS 592 student stations: 16,579 NSF; 23,545 GSF.</p> <p>20.47 Construct three (3) multi-skill laboratory suites: use codes 210, 215; PLUS 126 student stations: 6,222 NSF; 8,838 GSF.</p> <p>20.48 Construct two (2) sales-merchandising II (mktng/dist) laboratory suites: use codes 210, 212, 215; PLUS 40 student stations: 3,930 NSF; 5,582 GSF.</p> <p>20.53 Construct three (3) BDP – computer program / application laboratory suites: use codes 210, 212, 215; PLUS 58 student stations: 5,529 NSF; 7,853 GSF.</p> <p>20.54 Construct one (1) word processing laboratory suite: use codes 210, 215; PLUS 30 student stations: 2,220 NSF; 3,125 GSF.</p> <p>20.60 Construct public service telecommunications laboratory suite: use codes 210, 215; PLUS 30 student stations: 1,780 NSF; 2,528 GSF.</p> <p>20.64 Construct auditorium / exhibition facilities and service areas: use codes 610, 615, 620, 625; zero (0) student stations: 13,474 NSF; 19,138 GSF.</p> <p>20.67 Construct support services facilities and service areas: use codes 580, 585, 630, 635, 650, 655, 680, 685, 690, 710, 715, 720, 725, 730, 735, 740, 745; zero (0) student stations: 12,001 NSF; 17,946 GSF.</p>	<p>\$7,887,537</p>

Continue on additional sheets, as needed.
OEF 217-CC (CO-4)

See instructions on DOE Page 2 of 3.

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REQUEST TO STATE BOARD OF EDUCATION FOR APPROVAL OF ORDER
OF PRIORITY FOR EXPENDITURE OF STATE CAPITAL OUTLAY FUNDS
ATTACHMENT: PROJECT PRIORITY LIST (PPL)

BROWARD COLLEGE

AGENDA ITEM

V1-B

SEP 23 2008

ENCLOSURE

(1) Project Number	(2) Priority Rating Letter	(3) Project Description	(4) Estimated Cost
3072-M06-01		<p>(3) Planned Projects</p> <p>South Campus Remodel Building 72 Survey 02-6</p> <p>30.32 Remodel Facility 72 – SW Regional Library; entire first floor. Rooms 100 – 138; as fourteen (14) classroom facilities and service areas; use codes 110, 115; PLUS 420 student stations; 12,096 NSF; as four (4) classroom facilities and service areas; use codes 110, 115; PLUS 160 student stations; 4,480 NSF; as nursing laboratory suite; use codes 210, 212, 215; PLUS 15 student stations; 3,495 NSF; as audio-visual facilities and service areas; use codes 530, 535; zero student stations; 2,500 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685, 690; zero student stations; 5,016 NSF; as office facilities and service areas; use codes 310, 315, 350, 355; zero student stations; 1,665 NSF; and as circulation, custodial and mechanical facilities; use codes 10, 20, 30; zero student stations; 7,313 NSF; total 36,565 NSF. (Remodeling rooms 100, 103, 138, 138-E; use codes 210, 220 non-vocational; LESS 109 student stations.)</p> <p>30.33 Remodel Facility 72 – SW Regional Library; entire second floor; Rooms 200 – 219; as foreign language laboratory suite; use codes 210, 215; PLUS 25 student stations; 1,100 NSF; as math laboratory suites; use codes 210, 215; PLUS 37 student stations; 1,850 NSF; as reading laboratory suite; use codes 210, 215; PLUS 30 student stations; 1,600 NSF; as word processing laboratory suite; use codes 210, 215; PLUS 17 student stations; 1,300 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685, 690; zero student stations; 4,590 NSF; as office facilities and service areas; use codes 710, 715; zero student stations; 900 NSF; and as circulation, custodial and mechanical facilities; use codes 10, 20, 30; zero student stations; 3,000 NSF; total 19,985 NSF.</p>	\$9,655,130
1022-M06-01		<p>Central Campus, Remodel Building 22 with Addition Survey 08-8</p> <p>10.55 Remodel Facility 22 - Institute of Public Safety; entire building; as six (6) classroom facilities and service areas; use codes 110, 115; PLUS 216 student stations; 6,000 NSF; as two (2) law enforcement laboratory suites; use codes 210, 212, 215; PLUS 80 student stations; 13,350 NSF; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 8,264 NSF; as auditorium / exhibition facilities and service areas; use codes 610, 615, 620, 625; zero (0) student stations; 1,500 NSF; as circulation, custodial, sanitation and mechanical facilities; use codes 10, 20, 30; zero (0) student stations; 8,000 NSF; total 37,114 NSF. (Remodeling rooms 101, 136, 155, 157, 158, 160, 161, 169; use code 110; LESS 427 student stations; and rooms 101-A, 102, 121, 138-A, 138; use code 210; LESS 60 student stations.</p>	\$13,876,017

Continue on additional sheets, as needed.
 OEF 217-CC (CO-4)

See instructions on DOE Page 2 of 3.
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College Page 6 of 8

REQUEST TO STATE BOARD OF EDUCATION FOR APPROVAL OF ORDER
 OF PRIORITY FOR EXPENDITURE OF STATE CAPITAL OUTLAY FUNDS
 ATTACHMENT: PROJECT PRIORITY LIST (PPL)

(1) Project Number	(2) Priority Rating Letter	(3) Project Description	(4) Estimated Cost
1006-M06-02		<p>(3) Planned Projects</p> <p>Central Campus, Remodel Building 6 with Addition Survey 08-8</p> <p>10.39 Remodel Facility 6 - Lecture Hall; rooms 119-121, 123-147, 149-154; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 2,085 NSF; and as circulation, custodial, sanitation and mechanical facilities; use codes 10, 20, 30; zero (0) student stations; 1,217 NSF; Total 3,302 NSF.</p> <p>10.40 Remodel Facility 6 - Lecture Hall; rooms 219-221, 223-246, 249-A, 249-254; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 2,200 NSF; and as circulation, custodial, sanitation and mechanical facilities; use codes 10, 20, 30; zero (0) student stations; 1,157 NSF; Total 3,357 NSF.</p> <p>Willis Holcombe Center, Building 31 - Remodel Survey 08-8</p> <p>S2 Modifications for the physically disabled, pursuant to Sections 553.501-553.513; F.S.</p> <p>11.08 Remodel Facility 31 - College Administration; rooms 110, 110A, 111, 112, 112A, 113, 115, 119A, 119B 120, 121, 121A, 121C, 121D, 122, 132; as office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 975 NSF; and as circulation, custodial and mechanical space; use codes 10, 20, 30; 4,138 NSF; Total 5,113 NSF.</p> <p>11.09 Remodel Facility 31 - College Administration; rooms 132, 132F, 132G, 135, 136, 137, 141, 141A; as office facilities and service areas; use codes 310, 315; zero (0) student stations; 1,930 NSF; and as circulation space; use code 20; 420 NSF; Total 2,350 NSF.</p> <p>11.10 Remodel Facility 31 - College Administration; rooms 204, 205A, 205B, 205C, 205, 206, 208A, 208; as office facilities and service areas; use codes 310, 315; zero (0) student stations 1,800 NSF; and as circulation space; use code 10; 398 NSF; Total 2,198 NSF.</p> <p>11.11 Remodel Facility 31 - College Administration; rooms 214, 214A, 227, 228, 239, 240, 241; as circulation, mechanical, and toilet room facilities; use codes 10, 20, 30; zero (0) student stations; 786 NSF.</p> <p>11.12 Remodel Facility 31 - College Administration; rooms 335, 335A, 336, 336A, 337, 338, 339, 340; as circulation and toilet room facilities; use codes 20, 30; zero (0) student stations; 708 NSF.</p>	\$11,516,047
1100-R05-01		<p>Willis Holcombe Center, Building 31 - Remodel Survey 08-8</p> <p>S2 Modifications for the physically disabled, pursuant to Sections 553.501-553.513; F.S.</p>	\$7,217,799

SEP 23 2008
VI-B

Continued on additional sheets, as needed.
OEF 217-CC (CO-4)

See instructions on DOE Page 2 of 3.
DOE Page 7 of 8

REQUEST TO STATE BOARD OF EDUCATION FOR APPROVAL OF ORDER
OF PRIORITY FOR EXPENDITURE OF STATE CAPITAL OUTLAY FUNDS
ATTACHMENT: PROJECT PRIORITY LIST (PPL)

(1) Project Number	(2) Priority Rating Letter	(3) Project Description	(4) Estimated Cost
26106-R08-01		<p>(3) Planned Projects</p> <p>South Campus, Remodel Miramar Marine Technology Center Survey 08-8</p> <p>30.35 Construct classroom facilities and service areas; use codes 110, 115, 120; PLUS 265 student stations; 7,000 NSF, 9,954 GSF.</p> <p>30.38 Construct student services facilities and service areas; use codes 630, 635, 650, 655, 665, 670, 675, 680, 690, 810, 820, 830, 840, 850, 860, 870, 880, 890, 895; zero (0) student stations; 39,200 NSF, 55,680 GSF.</p> <p>30.39 Construct office facilities and service areas; use codes 310, 315, 350, 355; zero (0) student stations; 32,726 NSF, 46,484 GSF.</p> <p>30.68 Construct three (3) marine technology laboratory suite; use codes 210, 215; PLUS 60 student stations; 14,535 NSF, 20,646 GSF.</p>	\$11,516,047

Continue on additional sheets, as needed.
OEF 217-CC (CO-4)

See instructions on DOE Page 2 of 3.
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AGENDA ITEM V1-12
SEP 29 2008