



BROWARD COMMUNITY COLLEGE

We keep you thinking.

Office of the president

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: September 23, 2008

Place: Regular Meeting of the Board of Trustees
Broward Community College
Willis Holcombe Center
111 East Las Olas Boulevard
Room 1208
Fort Lauderdale, FL 33301

Subject: Agenda Item VIII-A- Project Status Report

The Project Status Report contains the college wide project status report listing the active construction projects in the college.

Maintaining a college wide project status report allows the Facilities Department to monitor the progress of all projects throughout the college to meet the requirements and needs of the programs and their support staff.

FOR INFORMATION ONLY

Board Agenda Approved: _____

Agenda Item VIII-A

Date: _____

Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: J. David Armstrong, Jr., President

Date: September 23, 2008

From: William D. Pennell, CFO/VP for Facilities


Subj: Project Status Report, Collegewide

Issue: Project Status Report for review by the District Board of Trustees

Background/Analysis: The Project Status Report is updated each month and presented to the District Board of Trustees to keep them informed of all construction projects at the college.

Fiscal Impact: N/A


Francisco Hoyos
AVP, Facilities Management


William D. Pennell
CFO/VP Facilities

Staff Position: FOR INFORMATION ONLY

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

- | | | | |
|-------------------------------------|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Providing high quality educational programs | <input checked="" type="checkbox"/> | Providing high quality services |
| <input type="checkbox"/> | Providing for affordability to a diverse community of learners | <input type="checkbox"/> | Providing for accessibility to a diverse community of learners |
| <input type="checkbox"/> | Commitment to student achievement | <input type="checkbox"/> | Commitment to lifelong learning |
| <input checked="" type="checkbox"/> | Commitment to academic excellence | <input checked="" type="checkbox"/> | Providing use of current technology |

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes ___ No ___ N/A ___x___

Broward Firm: Yes ___ No ___ N/A ___x___

BROWARD COLLEGE
PROJECT STATUS REPORT

RECEIVED

V 111-A

SEP 23 2008

ENCLOSURE

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR										
			CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL		MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECCOMO YA - YOHANNES ASGEDOM				
A. Hugh Adams - Central Campus										
8/28/2008										
1000-N06-01	JR	DESIGN DEVELOPMENT	PARKING GARAGE	PGAL, BALFOUR BEATTY CARTAYA T & G	08/07	08/09	\$19,200,000	\$19,200,000	YES	50% CONSTRUCTION DOCUMENTS TO BE COMPLETED BY AUGUST 11TH, 2008
1000-R07-02	DF	PERMITTING	CENTRAL CAMPUS WIDE BACKFLOW PREVENTERS, PHASE II	T & G	TBD	TBD	\$100,000	TBD	YES	WORK STARTED AUGUST 15TH
1000-R08-01	DF	CONSTRUCTION	INSTALL WATERLESS URINALS	T & G	07/08	09/08	\$65,000	\$49,500	YES	WORK IN PROGRESS.
1000-R08-02	DF	CONSTRUCTION DOCUMENTS	INSTALL WELLS FOR COOLING TOWERS	NALCO CCI	TBD	TBD	TBD	TBD	NO	PREPARING PLANS
1002-R08-01	JR / JM	PLANNING	BLDG 2 - RM 110 / BLDG 5 RM 226 FLEX CLASSROOM	RODRIGUEZ WORKSCAPE T&G	11/08	01/09	TBD	TBD	NO	ARCHITECT SUBMITTED 100% CD'S FOR REVIEW, T&G TO PROVIDE PRICING. FURNITURE HAS BEEN SELECTED AND DEPARTMENT REQ ENTERED. AWAITING ISSUANCE OF PO.
1004-R04-03	JR	UNDER CONSTRUCTION	BLDG -4, BAILEY HALL ELEVATOR RENOVATION	RODRIGUEZ T & G	06/08	09/08	\$339,962	\$339,962	YES	ELEVATOR PARTS ORDERED. ELECTRIC WORK HAS BEGUN.
1004-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG -4, BAILEY HALL - ENTRANCE SIGN REPLACEMENT DATA/ELECTRICAL COMPONENTS	HIGH-TECH SIGNS	06/07	09/08	\$94,000	\$94,000	YES	SIGN IS IN PRODUCTION, WORK BEGAN IN AUGUST
1004-R07-02	JR	UNDER CONSTRUCTION	BLDG -4, BAILEY HALL PATIO REMODELING	SALTZ MICHELSON T & G	07/08	09/08	\$256,000	\$200,000	YES	WORK IS 85% COMPLETE
1004-R08-01	JR	CONSTRUCTION DOCUMENTS	BLDG 4 - ADA BATHROOM RENOVATION	SALTZ MICHELSON T & G	07/08	12/08	TBD	TBD	NO	AWAITING CONSTRUCTION DOCUMENTS
1006-M06-02	JR	DESIGN DEVELOPMENT	BLDG -6, ADDITION, INCLUDING ELEVATOR/BATHROOM TOWER	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	01/10	\$8,852,319	\$6,174,088	YES	DESIGN DEVELOPMENT IS 100% COMPLETE AND UNDER REVIEW
1006-R07-01	MC	PLANNING	BLDG -6, WALKWAY LIGHTING	LOUISE AGUIRRE	TBD	TBD	\$80,000	\$65,000	NO	DESIGN PROCESS HAS BEGUN.
1006-M06-03	JR	DESIGN DEVELOPMENT	BLDG -6, OFFICE REMODEL	CARTAYA & ASSOCIATES	07/08	06/09	\$3,336,468	\$2,337,848	YES	DESIGN DEVELOPMENT IS 100% COMPLETE AND UNDER REVIEW
1010-N01-05	JR	CONSTRUCTION DOCUMENTS	BLDG -10, ELEVATOR/STAIR TOWER / ADA RESTROOMS	SALTZ MICHELSON CCI	07/07	06/09	\$500,000	\$400,000	YES	ARCHITECT IS DEVELOPING CONSTRUCTION DOCUMENTS
1010-R08-01	DF	CONSTRUCTION	BOILER REPLACEMENT	CCI	05/08	09/08	\$32,600	\$35,100	YES	CONTRACTOR HAS ORDERED EQUIPMENT. WORK BEGAN IN AUGUST.
1017-R07-01	JR/JM	UNDER CONSTRUCTION	FLEXIBLE ELECTRONIC TEACHER CLASSROOM / BLDG -17 RM 408 & BLDG 9 RM 227	RODRIGUEZ, PORRAS - HORUS	11/07	09/08	\$69,674	\$69,674	YES	PUNCH LIST ITEMS REMAIN
1017-R07-03	JR	SCHEMATIC DESIGN	BLDG -17 - RELOCATION OF EXISTING COFFEE SHOP	RODRIGUEZ, PORRAS, CCI	TBD	TBD	TBD	TBD	YES	CCI IS CURRENTLY PRICING THE JOB
1017-R08-01	JR	CONSTRUCTION DOCUMENTS	4TH FLOOR LIBRARY REMODEL	RODRIGUEZ, PORRAS, CCI	TBD	TBD	TBD	TBD	YES	CCI IS CURRENTLY PRICING THE JOB
1017-R08-01	RD	PLANNING	BLDG 17 VOICE FIRE ALARM SYSTEM	INTEGRATED FIRE	08/08	09/08	\$83,000	\$83,000	YES	DRAWING RESUBMITTED FOR REVIEW. PERMIT WILL BE ISSUED THE 1ST WEEK OF SEPTEMBER.
1021-R07-01	JR	UNDER CONSTRUCTION	BLDG -21, OUTDOOR PATIO	T & G PETERSON & PORRAS	06/07	09/08	\$300,000	\$250,000	YES	CONSTRUCTION IS 90% COMPLETE. AWAITING DELIVERY AND INSTALLATION OF STRUCTURE
1022-M06-01	JR	PLANNING	BLDG -22, INSTITUTE OF PUBLIC SAFETY REMODELING	STH	07/08	07/09	\$7,820,937	\$5,665,843	YES	PROGRAMMING PHASE HAS BEEN COMPLETED

**BROWARD COLLEGE
PROJECT STATUS REPORT**

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
			PROJECT ADMINISTRATOR	CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISSCO HOYOS JA - JACK MORRISON	JM - JESSICA MARSDEN JR - JUANI RAIGOSA JS - JIM SAWYER MC - MIKE COVAL	MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECCOMO YA - YOHANNES ASGEDOM				
1023-R04-01	JR	SCHEMATIC DESIGN	B-23, DELIVERY AREA WALLS	EAC ENGINEERS	TBD	TBD	TBD	TBD	YES	EAC IS WORKING ON SCHEMATICS
1026-R07-01	DF	CONSTRUCTION	REPLACE 400 TON CHILLER WITH NEW 800 TON CHILLER	KAPLAN, T&G	TBD	TBD	\$600,000	\$600,000	YES	CHILLER DELIVERED ON 8/7/08
A. Hugh Adams - Central Campus										
1017-R07-02	JR	UNDER CONSTRUCTION	BLDG 17- WALLPAPER REPLACEMENT.	CCI	09/07	11/07	\$43,000	\$43,000	YES	WALL PAPER REPAIR IS PENDING

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**BROWARD COLLEGE
PROJECT STATUS REPORT**

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
Willis Holcombe - Center Downtown										
				8/28/2008						
1100-R05-01	FH/JR	RFP	BLDG -31, 5TH AND 6TH FLOOR REMODELING PHASE 2 - ADA TOILET ROOM MODIFICATIONS	M.C. HARRY	06/07	06/09	Phase 1 - \$3,400,000 Phase 2 - \$1,200,000	TBD	NO	AWAITING A/E PROPOSAL
1100-R06-01	JR	UNDER CONSTRUCTION	BLDG -31, ELEVATOR REPLACEMENT	LOUIS AGUIRRE MOTION ELEVATORS CCI HANSSON	06/07	09/08	\$346,000	\$346,000	YES	EQUIPMENT HAS BEEN ORDERED. AWAITING TO HAVE A VARIANCE APPROVED BY THE ELEVATOR AUTHORITY.
1131-R07-01	FH	PLANNING	BLDG-31, ENCLOSED VAULT	SALTZ MICHELSON CCI	05/07	12/08	TBD	TBD	NO	IN PLANNING
1131-R07-03	JM	COMPLETE	BLDG 31 - STUDENT SERVICES REMODEL, 1ST FLOOR	JC WHITE	07/07	08/08	TBD	TBD	YES	FURNITURE DELIVERED ON 8/28.
1131-R07-04	JS	PHASE 2 - UNDER CONSTRUCTION	BLDG 31 - USAGE REVIEW & ANALYSIS PHASE 1 - SPACE USAGE RECOMMENDATIONS PHASE 2-IMPLEMENTATION BLDG -33, 12TH FLOOR LOBBY RENOVATIONS	CCI/JC WHITE RODRIGUEZ, CCI JC WHITE	04/07	09/08	TBD	TBD	NO	MOVES UNDERWAY TO CONSOLIDATE DOWNTOWN DEPARTMENTS ON 3RD FLOOR
1133-R07-01	FH	PH 2 - CONSTRUCTION DOCUMENTS	BLDG -33, 1ST FLOOR TESTING CENTER & ARCHITECTURE STUDIO	RODRIGUEZ, T&G, PROCON	09/08	02/09	\$85,000	TBD	NO	CONSTRUCTION DOCUMENTS IN PROGRESS.
1133-R07-04	MC/JM	UNDER CONSTRUCTION	BLDG 33-3RD FLOOR - NEW FACULTY OFFICE	IMPERIAL ELECTRIC/JC WHITE	10/08	09/08	\$7,500	\$4,300	YES	ELECTRICAL COMPLETE. FURNITURE ORDERED. EXPECTED DELIVERY IN SEPTEMBER
1133-R08-01	MH	UNDER CONSTRUCTION	BLDG 33 - 2ND FLOOR BOOKSTORE RELOCATION	RODRIGUEZ, T&G, PROCON	04/08	09/08	\$80,300	\$80,300	YES	CONSTRUCTION IN PROGRESS
1133-R08-02	DF	PLANNING	BLDG 31 - REPLACE TOILETS	CCI	09/08	TBD	TBD	TBD	NO	PLANNING SCOPE OF WORK AND BUDGET
Willis Holcombe Center - Downtown										
Campus Projects and Projects on Hold Status										
1131-M08-01	JM	PLANNING	BLDG 31 - STUDENT SERVICES, 1ST FLOOR CONFERENCE ROOM/LOBBY	JC WHITE	03/08	12/08	TBD	TBD	NO	PENDING FUNDING
1131-R07-05	MC	UNDER CONSTRUCTION	BLDG 31 - BUDGETING REMODEL, 2ND FLOOR	IMPERIAL ELECTRIC	06/07	10/07	\$5,000	\$4,300	YES	ELECTRICAL 75% COMPLETE - DEPT. FUNDS
1133-M08-01	MC/JM	UNDER CONSTRUCTION	BLDG 33-3RD FLOOR - NEW FACULTY OFFICE	IMPERIAL ELECTRIC/JC WHITE	10/08	02/08	\$7,500	\$4,300	NO	ELECTRICAL COMPLETE. QUOTE ISSUED TO CAMPUS DEPT.
1133-M08-02	JM	PLANNING	BLDG 33-5TH FLOOR - GRAPHIC DESIGN PHOTO LAB	JC WHITE	02/08	08/08	TBD	TBD	NO	QUOTE ISSUED TO CAMPUS DEPT. WAITING ON FUNDING

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Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
North Campus										
2000-R06-01	MC	UNDER CONSTRUCTION	NORTH-CAMPUS WIDE, HURRICANE WILMA RECOVERY AND REPAIRS	J NEWTON/ T & G	07/06	08/08	TBD	TBD	YES	PROJECT UNDERWAY, 90% OF WORK BEING DONE IN HOUSE
2000-R07-02	FH	DESIGN DEVELOPMENT	NORTH TELECOM TOWER PHASE 1 - DEMO & TOWER REPORT PHASE 2 - TOWER REPAIR/REPLACEMENT	CCI / KCI TECHNOLOGIES/ T-MOBILE	TBD	TBD	\$250,000	TBD	NO	T-MOBILE ISSUED CONTRACT LANGUAGE FOR REVIEW BY BCC ATTY. AWAITING PRICING PER DESIGN BY T-MOBILE FOR FINAL CONTRACT REVIEW.
2000-R07-03	DF	CONSTRUCTION COMPLETE	NORTH CAMPUS - WATER SYSTEM SURVEY STUDY & RENOVATION PHASE - 14 LOOPING BUILDING 50	MILLER LEGG/ STONER / CCI	08/08	09/08	TBD	TBD	YES	PO ISSUED FOR DESIGN WORK
2000-R08-02	DF	CONSTRUCTION	INSTALL WELL & PUMP FOR COOLING TOWER	NALCO CCI	TBD	TBD	\$75,000	TBD	NO	PREPARING PLANS
2000-R08-03	RD/CF	PLANNING	NORTH CAMPUS - CONCRETE NORTH CAMPUS - BALCONIES/RAMP AND RAILING WALKWAY REPAIRS	MEP STRUCTURAL RJ BEHAR & CO.	TBD	TBD	TBD	TBD	NO	MEP IS PREPARING SCOPE OF WORK WORK HAS BEEN COMPLETED.
2041-R04-01	FH	UNDER CONSTRUCTION	BLDG -41, EXTERIOR ENVELOPE AND ROOF WATER PROOFING	SALTZ MICHELSON T & G	05/07	10/08	\$280,000	TBD	YES	PHASE ONE - ROOFING /PARAPET REPAIRS UNDERWAY
2000-R07-01	MC	PLANNING	BLDG -46, STUDENT LIFE, BLDG -46, KITCHEN GAS CONTROL REPLACEMENT	ADVANCE ROOFING TOTAL SATELLITE IMPERIAL ELECTRIC	TBD	TBD	\$5,000	\$5,500	YES	CAMPUS COMPLETING SATELLITE SERVICE FA COMPLETE. COMPLETED FA TESTS AND PROVIDING INFORMATION TO PREPARE ELECTRICAL SPECIFICATION.
2044-R08-01	RD	PLANNING	BLDG 49 - REPLACEMENT OF FIRE ALARM SYSTEM	INTEGRATED FIRE	08/08	12/08	\$30,000	\$30,000	YES	IN PLANNING AND REVIEW
2050-R05-01	FH / CF	CONSTRUCTION DOCUMENTS	BLDG - 50 AND 51, REMODELING	BORRELLI/GERRITS	TBD	TBD	TBD	TBD	NO	BC STAFF AND MEP COMMENT'S RETURNED TO THE ARCHITECT FOR REVIEW AND CONSIDERATION, MEETING HAS BEEN SCHEDULED TO REVIEW THE ESTIMATED BUDGET WITH THE CONTRACTOR.
2050-R05-02	CF	CONSTRUCTION	BLDG - 50 AND 51, RELOCATABLES	MOBILE MODULAR GERRITS RODRIGUEZ	07/08	08/08	\$450,000	\$450,000	NO	ALL MODULARS HAVE BEEN SUCCESSFULLY INSTALLED. THE INSTALLATION OF DATA, AV AND FIRE ALARMS IS IN PROCESS.
2060-R07-01	CF	CONSTRUCTION DOCUMENTS	BLDG-80, OMNI RESTROOM RENOVATION - ADA COMPLIANCE PHASES 1 & 2	RODRIGUEZ PORRAS T&G	08/07	11/08	\$279,000	\$279,000	NO	PHASE 1: ON HOLD DUE TO FUNDING. PHASE 2: PLANS APPROVED BY MEP. AWAITING THE ISSUANCE OF THE PO.
2060-R08-01	CF	CONSTRUCTION	BLDG 80 - 400 RESTROOMS AND LOCKERROOMS	RODRIGUEZ PORRAS T&G	08/08	09/08	\$67,000	\$67,000	YES	WORK HAS BEGUN. REMODEL WORK PROGRESSING AS SCHEDULED.
2063-R07-01	MM	PLANNING	BLDG -63, CHILD CARE CENTER ACCESS CONTROL	SECURITY ONE CCI	10/07	09/08	\$35,000	\$33,000	YES	AWAITING DRAWINGS

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		PROJECT ADMINISTRATOR	CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL		MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASSGEDOM				
2062-R07-02	FH	DESIGN DEVELOPMENT	BLDG -62 NORTH REGIONAL LIBRARY PHASE 1 - CARPET REPLACEMENT PHASE 2 - ART REPLACEMENT PHASE 3 - MASTER PLAN	RODRRIQUEZ/CI	03/08	03/09	\$600,000	TBD	NO	PHASE 1-BCC SCOPE: CARPETING PROPOSAL FOR FIRST FLOOR ONLY. PHASE 2 - POISSUED FOR ARTWORK. PHASE 3- COUNTY HAS NO FUNDS AVAILABLE AT THIS TIME.
2062-R08-01	FH	UNDER CONSTRUCTION	BLDG -62 NORTH REGIONAL LIBRARY FIRST FLOOR TOILET ROOM REPAIR	T&G	03/08	09/08	\$50,000	\$31,205	YES	WORK HAS BEGUN.

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BROWARD COLLEGE
PROJECT STATUS REPORT

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PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MARSDEN JR - JUANI RAIGOSA JS - JIM SAWYER MC - MIKE COVAL		MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECCOMO YA - YOHANNES ASGEDOM				
North Campus										
N/A	FH	UNDER CONSTRUCTION	Campus Projects and Projects on Hold Status JUNIOR ACHIEVEMENT	HIRSCH ARCHITECTS MEP STRUCTURAL / STILES CONSTRUCTION KAPLAN	04/07	06/09	N/A	N/A	N/A	PERMITS ISSUED. SITE WORK UNDERWAY.
2006-R07-01	DF	PLANNING	NORTH CAMPUS- CHILLER ADDITION	J C WHITE	TBD	TBD	\$1,000,000	TBD	NO	REVIEWING RECOMMENDATIONS FOR CHANGE IN SCOPE TO ADD CHILLER.
2046-R07-03	FH	PLANNING	BLDG - 46 ADMISSIONS & REGISTRATION REMODELING	J C WHITE	TBD	TBD	TBD	TBD	NO	PROJECT PENDING DUE TO FUNDING.
2041-M07-01	FH	PLANNING	BLDG - 41; RADIOLOGY PROGRAM EQUIPMENT RELOCATION	TBD	TBD	TBD	TBD	TBD	NO	CAMPUS ISSUE. PROJECT PENDING.
2041-R07-01	TBD	PLANNING	BLDG -41, ELEVATOR LOBBY SIGNAGE	DESIGNER SIGNS	TBD	TBD	TBD	TBD	NO	A CAMPUS ISSUE. DEPARTMENT DEAN HAS PROPOSAL TO SUBMIT TO PURCHASING.

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Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
<p align="center">8/28/2008</p>										
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANGISCO HOYOS JA - JACK MORRISON	JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL	MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM					
36101-R07-01	DF	COMPLETE	BLDG -101 (PHASE II), AUTOMOTIVE. EXPAND CHILLED WATER TO ACADEMY, REPLACE AIR HANDLERS ON ROOF	KAPLAN / CCI	10/07	08/08	\$500,000	\$500,000	YES	COMPLETE
36101-R07-02	MC	PLANNING	BLDG -101, AUTOMOTIVE, ELECTRICAL MODIFICATION, REPLACEMENT	TBD	TBD	TBD	\$146,000	\$146,000	NO	AWAITING FUNDING
36101-R08-01	MH	CONSTRUCTION DOCUMENTS	BLDG -101 CLASSROOM PARTITION	SALTZ MICHELSON	08/08	09/08	TBD	TBD	NO	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE.
36102-R08-01	MH	RFP	BLDG 102 MARINE TECHNOLOGY CLASSROOMS & OFFICES	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
36102-R08-02	DF	PLANNING	ADDITIONAL CHILLER COOLING TOWER AND PUMPS	TBD	08/08	01/09	\$200,000	\$200,000	NO	PLANNING SCOPE AND BUDGET

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PROJECT STATUS REPORT

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PROJECT ADMINISTRATOR	CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL	MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM
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Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
Judson A. Samuels - South Campus										
3000-R07-02	JA	PLANNING	SOUTH-CAMPUS, NORTH LOT PARKING LIGHTS	LOUIS AGUIRRE	TBD	TBD	TBD	TBD	NO	ENGINEER PREPARING CDS
3000-R07-03	MC	PLANNING	SOUTH-CAMPUS, (10) POLE LIGHTS - SW WALKWAY	IMPERIAL ELECTRIC	01/08	09/08	\$30,000	\$25,000	YES	SUBMITTALS RECEIVED. PERMIT IN REVIEW
3000-R08-02	DF	DRAWINGS	INSTALL WELL FOR COOLING TOWER	NALCO CCI	TBD	TBD	\$60,000	TBD	NO	AWAITING DRAWINGS
3000-R08-03	MH	IN PROGRESS	TRAFFIC STUDY	EAC	05/08	07/08	\$11,800	\$11,800	YES	CONTRACTOR TO SUBMIT PROPOSAL
3000-R08-04	MH	PLANNING	PARKING LOT IMPROVEMENTS	T&G	TBD	TBD	TBD	TBD	NO	IN PLANNING
3000-R08-05	MH	CONSTRUCTION	WEST CAMPUS ENTRANCE ROAD IMPROVEMENTS	EAC	09/08	11/08	\$15,515	\$15,515	YES	SURVEY IN PROGRESS
3000-R08-06	MH	CONSTRUCTION	EAST CAMPUS ENTRANCE ROAD IMPROVEMENTS	EAC	09/08	11/08	\$40,605	\$40,605	YES	SURVEY IN PROGRESS
3068-M07-02	MH / JM / MC	CONSTRUCTION DOCUMENTS	BLDG 884 - 2ND FLOOR TESTING	STONER RODRIGUEZ T&G PROCON	TBD	TBD	TBD	TBD	NO	IN PERMITTING. FURNITURE VENDOR IS WORKING ON A LAYOUT
3068-M08-01	MH/JM	DESIGN DEVELOPMENT	BLDG-884, 1ST FLOOR REGISTRATION, LOBBY NEW CARPET AND FURNITURE	OFFICE ELEMENTS, INTERPACE CARPET, KI	08/08	10/08	TBD	TBD	NO	REQ FOR FURNITURE HAS BEEN ENTERED. DELIVERY SCHEDULED FOR OCTOBER.
3068-M08-02	MH	PERMITTING	BLDG 888 - TICKET BOOTH	RODRIGUEZ T&G	08/08	09/08	\$50,000	\$50,000	YES	CONSTRUCTION STARTS 9/08
3070-R07-01	MC	DESIGN DEVELOPMENT	BLDG-70, POWER UPGRADE	LOUIS AGUIRRE CCI	12/07	01/08	\$100,000	\$75,000	NO	ENGINEER PREPARING DOCUMENTS
3072-M06-01	CF / MH	CONSTRUCTION DOCUMENTS	BLDG -72, REMODEL SOUTH	HANSON PIRTLE	11/08	12/09	\$9,000,000	\$6,500,000	NO	100% CONSTRUCTION DOCUMENTS BEING REVIEWED
3073-R07-01	MH	CONSTRUCTION DOCUMENTS	BLDG -73, CHILD CARE CENTER SECURITY ACCESS	CCI	TBD	TBD	\$20,000	\$18,000	NO	PROPOSAL UNDER REVIEW
3099-R08-02	MH	CONSTRUCTION	BLDG 99 - NEW ROOF EXHAUST FAN	ADVANCED ROOFING	07/08	09/08	\$9,972	\$9,972	YES	UNDER CONSTRUCTION
Judson A. Samuels - South Campus										
3067-R08-01	MH	PLANNING	BUILDING 87 BOOKSTORE WINDOW REPLACEMENT	T & G	TBD	TBD	TBD	TBD	NO	CM PROPOSAL IS UNDER REVIEW
3099-M08-01	JM	PLANNING	BLDG 99 - NEW CLASSROOM FURNITURE	PARAMOUNT OFFICE WORKPLACE RESOURCE	09/08	10/08	\$80,000	\$80,000	NO	FURNITURE QUOTES GIVEN TO CAMPUS TO REVIEW
3099-R08-01	MC	PLANNING	BLDG 99 - UPGRADE ELECTRICAL SRVC TO SIMULATORS IN HANGER	IMPERIAL	TBD	TBD	\$25,000	\$25,000	NO	AWAITING FUNDING
3099-R04-01	MH	CONSTRUCTION DOCUMENTS	TARMACK FOR 727 JET	SALTZ MICHELSON/CCI	TBD	TBD	\$300,000	TBD	NO	CM PROPOSAL IS UNDER REVIEW
3099-M08-02	MH	CONSTRUCTION DOCUMENTS	BLDG 99 - REMODEL RM 134 & 135	TBD	TBD	TBD	TBD	TBD	NO	MEP PLAN REVIEW COMPLETED
Miramar Town Center										
37100-ND4-01	MH/JM	UNDER CONSTRUCTION	MIRAMAR TOWN CENTER	BROWARD COUNTY T&G	12/06	09/08	\$4,039,000	\$500,000	YES	CLASSES STARTED AUGUST 18TH. ALL FURNITURE DELIVERED IN MID AUGUST. SOME ELECTRICAL WORK STILL PENDING IN OFFICES AND SCIENCE CLASSROOM.

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON										
JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL										
MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECCOMO YA - YOHANNES ASGEDOM										
8/28/2008										
3439-N08-01	JR	UNDER CONSTRUCTION	PARKING LOT EXPANSION	R. J. BEHAR, CCI	02/08	08/08	\$104,000	\$90,000	YES	PROJECT IS 80% COMPLETE.
3439-M08-01	JM / JR	PLANNING	NEW CARPET AND FURNITURE	NEW STUDIO, RESOURCE	04/08	09/08	TBD	TBD	YES	PROJECT IS 80% COMPLETE. FURNITURE WAS INSTALLED IN JULY.
College Wide and Pending Projects										
0000-R01-01	JT	PLANNING	COLLEGE WIDE - SIGNAGE: BUILDING IDENTIFICATION & DIRECTIONAL SIGNS	TBD	TBD	TBD	\$200,000	TBD	NO	REQ UNDER REVISION
0000-R05-01	MC	UNDER CONSTRUCTION	COLLEGE WIDE - MULTIMEDIA CLASSROOMS	CCI	TBD	TBD	\$400,000	\$400,000	YES	PROJECT CONSTRUCTION IS CURRENTLY 98% COMPLETE. ONLY PUNCH LIST ITEMS REMAIN
0000-R06-03	JR	PLANNING	COLLEGE WIDE - WATER/SEWAGE PROTECTION	TBD	TBD	TBD	\$0	TBD	NO	PREPARING SCOPE OF WORK. PROJECT NOT FUNDED.
0000-R07-02	MM	PLANNING	COLLEGE WIDE - ACCESS CONTROL	TBD	TBD	TBD	\$50,000	TBD	NO	WAITING FOR ISSUANCE OF RFP
0000-R07-03	RD/CF	PLANNING	COLLEGE WIDE - ADA UPGRADES	T&G CCI	TBD	TBD	\$150,000	TBD	NO	WORK IN PROGRESS.

AGENDA ITEM

VIII-K

SEP 23 2008

ENCLOSURE