



Office of the President
Willis Holcombe Center
Phone 954-201-7401
Fax 954-201-7357

www.broward.edu

BROWARD COLLEGE

Define yourself.

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: October 28, 2008

Place: Regular Meeting of the Board of Trustees
Broward College
111 East Las Olas Boulevard
Willis Holcombe Center, Boardroom #1208
Fort Lauderdale, FL

Subject: Agenda Item IV-G - Curriculum Recommendations

Brief Description:

This enclosure contains the recommendations from the collegewide Curriculum Committee for the month of September 2008. Recommendations include: three new Criminal Justice courses, one new Computer Science course, four new courses in Fire Science, eighteen new courses in the Education discipline. In addition to the new courses, Broward College's first Bachelors program, Exceptional Student Education, was proposed and endorsed.

Benefit to BCC:

Aligns selected Criminal Justice program curriculum with FDLE mandates; upgrades Computer Science curriculum to align with industry webmaster standards; enhances Fire Science curriculum to allow students a broader selection of electives within the program; establishes the courses/program for BC's first Educational bachelors award.

Relationship to College Master Plan and Priorities:

Updates career education in Criminal Justice; expansion of career education opportunities in the nursing field; broadens elective interest within Fire Science program; provides access point for student training in Exceptional Student Education at the bachelor level.

Board Agenda Approved: _____
Date: _____

Agenda Item IV-G
Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: President David Armstrong Date: September 16, 2008

From: Vice President Judith Scherer

Subj: Monthly Curriculum Committee Items

Issue: September 2008 Curriculum Items

Background/Analysis: Curriculum Committee meets monthly to recommend items.

Fiscal Impact: See attached memo and fee forms for projected expense/revenue for CTS1851C course.

Initiating Official



Vice President/Provost

Staff Position: Recommend Approval

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

<input checked="" type="checkbox"/> Providing high quality educational programs	<input checked="" type="checkbox"/> Providing high quality services
<input checked="" type="checkbox"/> Providing for affordability to a diverse community of learners	<input checked="" type="checkbox"/> Providing for accessibility to a diverse community of learners
<input checked="" type="checkbox"/> Commitment to student achievement	<input checked="" type="checkbox"/> Commitment to lifelong learning
<input checked="" type="checkbox"/> Commitment to academic excellence	<input checked="" type="checkbox"/> Providing use of current technology

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes ___ No ___ N/A ___

Broward Firm: Yes ___ No ___ N/A ___

MEMORANDUM

TO: Mr. David Armstrong, President
Broward Community College

FROM: Dr. Judith Scherer,
Vice President for Academic Affairs

RE: September Curriculum Items

DATE: September 16, 2008

New Courses: *(with indicated special fee totals, if applicable)*

CJK0221	Correctional Cross-over to Law Enforcement Introduction and Legal	
CJK0222	Correctional Cross-over to Law Enforcement Communications	
CJK0223	Correctional Cross-over to Law Enforcement Human Issues	
CTS1851C	Certified Internet Webmaster Foundations	\$103.00
EDF3288	Instructional Strategies	
EDF4430	Educational Tests and Measurements	
EDG4410	Classroom Management	
EDP4005	Educational Psychology	
EEX3010	Introduction to Exceptional Student Education	
EEX3109	Nature and Needs of the Autism Spectrum Disorder Student	
EEX3103	Teaching K-12 Students with Language and Communication Disorders	
EEX4265	Assessment and Strategies in Exceptional Student Education	
EEX3999	Transition Planning for Students with Disabilities	
EEX3604	Positive Behavior Support	
EEX4003	Teaching Exceptional Learners Practicum	
EEX4945	Student Teaching Internship in Exceptional Student Education	
FFP1793	Fire and LifeSafety Educator I	
FFP2541	Private Fire Protection Systems II	

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FFP2706	Public Information Officer
FFP2770	Ethical and Legal Issues for the Fire Services
MAE4115	Methods of Teaching Math in Elementary School
RED3352	Reading in the Content Area
RED3360	Foundations of Research-Based Practices in Reading Education and Application of Instruction
RED4519	Literacy Assessment and Differentiated Instruction in Reading Education
TSL3080	ESOL Issues and Strategies I
TSL4081	ESOL Issues and Strategies II

Course Deletions:

CTS1860C I-Net +

New Programs:

Exceptional Student Education *B.S.*

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Cost Calculations

Lab Supplies:

\$135 (printer cartridge) X 3 (per classroom, per year) / 32 (total sections using classroom annually) X 6 (CTS1851C sections per year) = **\$75.94**

Lab Support Personnel:

\$38,754 (p/t lab asst./tutors cost annually) X 0.0185 (6 sections of CTS1851C / 325 total class sections in CS & E Dept. annually) = **\$716.95**

Software:

\$8,887 (Adobe Creative Suite - Web) / 2 (life span, in years) X 0.60 (6 CTS1851C section / 10 total sections using software annually) = **\$2666.10**

Computers:

\$2,250 (cost per computer) X 25 (# of computers in classroom) / 2 (life span, in years) / 32 (total sections using classroom annually) X 6 (CTS1851C sections per year) = **\$5273.44**

Printers:

\$1,515 (cost per printer) / 2 (life span, in years) / 32 (total sections using classroom annually) X 6 (CTS1851C sections per year) = **\$142.03**

Server:

\$5,500 (cost of server) / 3 (life span, in years) X 0.60 (6 CTS1851C section / 10 total Internet Services Technology sections using server annually) = **\$1100.00**

TOTAL = \$1,659.18

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COURSE SPECIAL FEE FORM

Please use the "Tab" key to maneuver between fields. Thank you

As stated in State Board Rule 6A-14.054, Student Fees, each Board of Trustees may establish fees for courses and other instructional and non-instructional services that incur unusual costs. Such fees shall not exceed the estimated unusual costs, and shall not be charged to students not in the courses or to persons or agencies not receiving the other services.

Course Number: CTS 1851C	Implementation Term: 2009
Current Fee: \$ 0.00	New Fee: \$ 103.00
Projected Annual Collegewide Course Enrollment:	96 (Terms 1, 2, and 3)

Annual College-wide Course Cost: (Supporting documentation required: i.e. site license agreement, service contract, etc.)

\$ 75.94	Lab Supplies-expendables	(Supplies: List type(s)) Printer cartridges
\$ 716.95	Lab support personnel	(P/T only) Lab assistants, Tutors
\$ 3908.13	Equipment	(List) Computers, Printer, Server
\$	Laboratory equipment repair	(List)
\$ 5273.44	Laboratory software	(List) Adobe Creative Suite
\$	Service contracts/licenses	(List)
\$	Standardized tests	(List)
\$	Other	(List)
\$	Other	(List)
\$ 9974.46	Total Cost	
\$ 103.90	Cost per Student	(Total Cost divided by Projected Annual College-wide Course Enrollment)

Proposed Course Fee: \$ 103.00

Remarks: Please see attached Cost Calculations for details.

Note: By endorsing and recommending the curriculum proposal for which this course special fee is a part, Associate Deans,, Academic Deans, and Provosts are certifying that this course special fee is for the materials used in this course and is used for students enrolled in the course.

E-acknowledgements from campus administration personnel must state the above 'Proposed Course Fee' amount and campus approval of the fee. Originator/presenter is responsible for all appropriate e-approvals endorsing this course fee being submitted to Curriculum Services by the proposal submission deadline.

spec-fee-05-06 5.05

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