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**BROWARD
COLLEGE**

Define yourself.

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: December 3, 2008

Place: Regular Meeting of the Board of Trustees
Broward College
Boardroom #1208 - Willis Holcombe Center
111 East Las Olas Boulevard
Fort Lauderdale, FL 33301

Subject: Agenda Item VIII - A -Project Status Report

Brief Description:

The Project Status Report contains the college wide project status report listing the active construction projects in the college.

Benefit to BCC:

Maintaining a college wide project status report allows the Facilities Department to monitor the progress of all projects throughout the college to meet the requirements and needs of the programs and their support staff.

Relationship to College Master Plan:

Goal 8 - Make strategic choices about instructional programming and resources.

Board Agenda Approved: _____
Date: _____

Agenda Item VIII-A
Enclosure _____

**BOARD OF TRUSTEES
AGENDA TRANSMITTAL SHEET**

To: J. David Armstrong, Jr., President

Date: December 3 2008

From: William D. Pennell, CFO/VP for Facilities

Subj: Project Status Report, Collegewide

Issue: Project Status Report for review by the District Board of Trustees

Background/Analysis: The Project Status Report is updated each month and presented to the District Board of Trustees to keep them informed of all construction projects at the college.

Fiscal Impact: N/A


Francisco Hoyos
AVP, Facilities Management


William D. Pennell
CFO/VP Facilities

Staff Position: FOR INFORMATION ONLY

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Providing high quality educational programs | <input checked="" type="checkbox"/> Providing high quality services |
| <input type="checkbox"/> Providing for affordability to a diverse community of learners | <input type="checkbox"/> Providing for accessibility to a diverse community of learners |
| <input type="checkbox"/> Commitment to student achievement | <input type="checkbox"/> Commitment to lifelong learning |
| <input checked="" type="checkbox"/> Commitment to academic excellence | <input checked="" type="checkbox"/> Providing use of current technology |

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes ___ No ___ N/A x

Broward Firm: Yes ___ No ___ N/A x

AGENDA ITEM VIII-A
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BROWARD COLLEGE
PROJECT STATUS REPORT

PROJECT ADMINISTRATOR		CF - CHERYL FIELDS		JM - JESSICA MARSDEN		MG - MARK GRIFFIN				
P.M.		DF - DAVID FOWLER		JR - JUAN RAIGOSA		MH - MICHAEL HAMILTON				
Project Status		FH - FRANCISCO HOYOS		JS - JIM SAWYER		MM - MAT MILLER				
Project Number		JA - JACK MORRISON		MC - MIKE COVAL		RD - ROBERT DECOSMO				
Task Name		JA - JACK MORRISON		MC - MIKE COVAL		YA - YOHANNES ASGEDOM				
11/18/2008										
A. Hugh Adams - Central Campus										
Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
1000-N06-01	JR	CONSTRUCTION	PARKING GARAGE	PGAL, BALFOUR BEATTY, CARTAYA T & G	08/07	08/09	\$19,200,000	\$19,200,000	YES	CONSTRUCTION HAS BEGUN
1000-R07-02	DF	CONSTRUCTION	CENTRAL CAMPUS WIDE BACKFLOW PREVENTERS, PHASE II	T & G	12/08	02/09	\$100,000	\$100,000	YES	WORK TO BEGIN IN NOVEMBER
1000-R08-01	DF	COMPLETE	INSTALL WATERLESS URINALS	T & G	07/08	12/08	\$65,000	\$49,500	YES	PROJECT COMPLETE
1000-R08-02	DF	CONSTRUCTION DOCUMENTS	INSTALL WELLS FOR COOLING TOWERS	PROCON CCI	01/09	06/08	TBD	TBD	YES	DESIGN DRAWINGS IN PROCESS
1000-R09-01	JA	DESIGN DEVELOPMENT	CENTRAL CAMPUS SITE WALK WAY LIGHTING DESIGN	PROCON	10/08	11/08	TBD	TBD	NO	AWAITING PRELIMINARY DESIGN DEVELOPMENT TO BE SUBMITTED.
1002-R08-01	JR / JM	PLANNING	BLDG 2 - RM 110 / BLDG 5 RM 226 FLEX CLASSROOM	RODRIGUEZ WORKSCOPE T&G	11/08	01/09	\$82,144	\$62,144	YES	ARCHITECT SUBMITTED 100% CDS FOR REVIEW. FURNITURE HAS BEEN SELECTED AND DELIVERY SCHEDULE IS PENDING ROOM COMPLETION.
1004-R04-03	JR	UNDER CONSTRUCTION	BLDG -4, BAILEY HALL ELEVATOR RENOVATION	RODRIGUEZ T & G	06/08	11/08	\$339,962	\$339,962	YES	CAB WORK IS IN PROGRESS. 50% COMPLETE
1004-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG -4, BAILEY HALL - ENTRANCE SIGN REPLACEMENT DATA/ELECTRICAL COMPONENTS	HIGH-TECH SIGNS	06/07	11/08	\$94,000	\$94,000	YES	WAITING ON PROPOSAL FROM THE ARCHITECT.
1004-R07-02	JR	UNDER CONSTRUCTION	BLDG -4, BAILEY HALL PATIO REMODELING	SALTZ MICHELSON T & G	07/08	09/08	\$256,000	\$200,000	YES	WORK IS 95% COMPLETE.
1004-R08-01	JR	CONSTRUCTION DOCUMENTS	BLDG 4 - ADA BATHROOM RENOVATION	SALTZ MICHELSON T & G	07/08	12/08	TBD	TBD	NO	CM IS WORKING ON PRICING
1006-M06-02	JR	DESIGN DEVELOPMENT	BLDG -6, ADDITION, INCLUDING ELEVATOR/BATHROOM TOWER	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	01/10	\$8,852,319	\$6,174,088	YES	DESIGN DEVELOPMENT IS 100% COMPLETE AND UNDER REVIEW
1006-M06-03	JR	DESIGN DEVELOPMENT	BLDG -6, OFFICE REMODEL	CARTAYA & ASSOCIATES	07/08	06/09	\$3,336,468	\$2,337,848	YES	DESIGN DEVELOPMENT IS 100% COMPLETE AND UNDER REVIEW
1010-N01-05	JR	CONSTRUCTION DOCUMENTS	BLDG -10, ELEVATOR/STAIR TOWER / ADA RESTROOMS	SALTZ MICHELSON CCI	07/07	06/09	\$500,000	\$400,000	YES	100% CONSTRUCTION DOCUMENTS RECEIVED AND BEING REVIEWED.
1010-R08-01	DF	COMPLETE	BOILER REPLACEMENT	CCI	05/08	09/08	\$32,600	\$35,100	YES	100% COMPLETE
1016-R09-01	JA	UNDER CONSTRUCTION	LIGHTNING PROTECTION FOR BLDG 16 AND BLDG 2	CCI	09/08	11/08	\$31,155	\$31,155	YES	PO RECEIVED, AWAITING CONSTRUCTION SCHEDULE
1017-R07-01	JR	UNDER CONSTRUCTION	FLEXIBLE ELECTRONIC TEACHER CLASSROOM / BLDG 17 RM 408 & BLDG 9 RM 227	RODRIGUEZ, PORRAS - HORUS CONSTRUCTION	11/07	10/08	\$69,674	\$69,674	YES	PUNCH LIST ITEMS REMAIN.
1017-R07-03	JR	SCHEMATIC DESIGN	BLDG 17 - RELOCATION OF EXISTING COFFEE SHOP	RODRIGUEZ, PORRAS, CCI	TBD	TBD	TBD	TBD	YES	CCI IS CURRENTLY PRICING THE JOB
1017-R07-02	JR	UNDER CONSTRUCTION	BLDG 17 - WALLPAPER REPLACEMENT.	CCI	12/08	12/08	\$43,000	\$43,000	YES	REPAIRS TO BE COMPLETED WITH 4TH FLOOR REMODEL.
1017-R08-01	JR	UNDER CONSTRUCTION	4TH FLOOR LIBRARY REMODEL	RODRIGUEZ, PORRAS, CCI	10/08	01/08	\$500,000	\$500,000	YES	PROJECT IS 5% COMPLETE
1017-R08-02	RD	CONSTRUCTION	BLDG 17 VOICE FIRE ALARM SYSTEM	INTEGRATED FIRE	08/08	12/08	\$83,000	\$83,000	YES	CONSTRUCTION BEGAN IN OCTOBER

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR										
1021-R07-01	JR	COMPLETE	BLDG-21, OUTDOOR PATIO	JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL	06/07	10/08	\$300,000	\$250,000	YES	CONSTRUCTION IS 100% COMPLETE.
1022-M06-01	JR	PLANNING	BLDG-22, INSTITUTE OF PUBLIC SAFETY REMODELING	T & G PETERSON & PORRAS	07/08	07/08	\$7,820,937	\$5,665,843	YES	SCHEMATIC DESIGN IS UNDER REVIEW.
1023-R04-01	JR	CONSTRUCTION DOCUMENTS	B-23, DELIVERY AREA WALLS	EAC ENGINEERS	TBD	TBD	TBD	TBD	YES	CM IS WORKING ON PRICING
1026-R07-01	DF	CONSTRUCTION	REPLACE 400 TON CHILLER WITH NEW 800 TON CHILLER	KAPLAN, T&G	TBD	TBD	\$600,000	\$600,000	YES	CHILLER DELIVERED ON 8/7/08. CONSTRUCTION IS 80% COMPLETE.
A. Hugh Adams - Central Campus										
Projects on Hold Status -										

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**BROWARD COLLEGE
PROJECT STATUS REPORT**

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
Willis Holcombe - Center Downtown 11/18/2008										
1100-R05-01	FH/JR	RFP	BLDG -31, 5TH AND 6TH FLOOR REMODELING PHASE 2 - ADA TOILET ROOM MODIFICATIONS	M.C. HARRY	06/07	06/09	Phase 1 - \$3,400,000 Phase 2 - \$1,200,000	TBD	NO	NEGOTIATING PROPOSAL
1100-R06-01	JR	UNDER CONSTRUCTION	BLDG -31, ELEVATOR REPLACEMENT	LOUIS AGUIRRE MOTION ELEVATORS CCI HANSON	11/08	12/08	\$346,000	\$346,000	YES	EQUIPMENT HAS BEEN ORDERED. PENDING PERMIT APPROVAL
1131-R07-01	FH	PLANNING	BLDG-31, ENCLOSED VAULT	SALTZ MICHELSON CCI	05/07	12/08	TBD	TBD	NO	IN PLANNING
1133-R07-01	FH	PH 2 - CONSTRUCTION DOCUMENTS	BLDG -33, 12th FLOOR LOBBY RENOVATIONS	RODRIGUEZ, CCI JC WHITE	12/06	11/08	\$155,000	\$110,000	PHASE 1 - YES PHASE 2 - NO	PO RECEIVED FOR SMALLER CASE AND IS BEING BUILT. PRICING FOR LARGE CASE PENDING ARCHITECT'S REVIEW ALTERNATE GLASS SYSTEM FOR LARGE CASE
1133-R07-03	MH	CONSTRUCTION DOCUMENTS	BLDG -33, 1ST FLOOR TESTING CENTER & ARCHITECTURE STUDIO	RODRIGUEZ, T&G, PROCON	01/09	07/09	\$260,000	\$260,000	YES	PERMIT IS APPROVED AND PROPOSAL IS UNDER REVIEW.
1133-R07-04	MC/JM	UNDER CONSTRUCTION	BLDG 33-3RD FLOOR - NEW FACULTY OFFICE	IMPERIAL ELECTRIC/JC WHITE	10/08	11/08	\$7,500	\$4,300	YES	ELECTRICAL COMPLETE - AWAITING FURNITURE DELIVERY
1133-R08-01	MH	UNDER CONSTRUCTION	BLDG 33 - 2ND FLOOR BOOKSTORE RELOCATION	RODRIGUEZ, T&G, PROCON	04/08	10/08	\$80,300	\$80,300	YES	95% COMPLETE
1133-R08-02	DF / JM	PLANNING	BLDG 31 - REPLACE TOILETS & RENOVATION	CCI	09/08	TBD	\$250,000	TBD	NO	PLANNING SCOPE OF WORK AND BUDGET. AWAITING FUNDING.
Willis Holcombe Center - Downtown Campus Projects and Projects on Hold Status										
1131-M08-01	JM	PLANNING	BLDG 31 - STUDENT SERVICES, 1ST FLOOR CONFERENCE ROOM/LOBBY	JC WHITE	03/08	12/08	TBD	TBD	NO	PENDING FUNDING
1131-R07-05	MC	COMPLETE	BLDG 31 - BUDGETING REMODEL, 2ND FLOOR	IMPERIAL ELECTRIC	06/07	10/07	\$5,000	\$4,300	YES	COMPLETE
1133-M08-02	JM	PLANNING	BLDG 33-5TH FLOOR - GRAPHIC DESIGN PHOTO LAB	JC WHITE	02/08	08/08	TBD	TBD	NO	QUOTE ISSUED TO CAMPUS DEPT. WAITING ON FUNDING

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**BROWARD COLLEGE
PROJECT STATUS REPORT**

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
			11/18/2008							
North Campus										
2000-R07-02	FH	DESIGN DEVELOPMENT	NORTH TELECOM TOWER PHASE 1 - DEMO & TOWER REPORT PHASE 2 - TOWER REPAIR/REPLACEMENT	JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL	TBD	TBD	\$250,000	\$250,000	NO	T-MOBILE ISSUED CONTRACT LANGUAGE FOR REVIEW BY BC ATTY. AWAITING PRICING PER DESIGN BY T-MOBILE FOR FINAL CONTRACT REVIEW.
2000-R07-03	DF	DESIGN DEVELOPMENT	NORTH CAMPUS - WATER SYSTEM SURVEY STUDY & RENOVATION PHASE - 14, LOOPING BUILDING 50	MILLER LEGG/ STONER / CCI	08/08	10/08	TBD	TBD	YES	PO ISSUED FOR DESIGN WORK. DESIGN IS IN PROCESS.
2000-R08-02	DF	DESIGN DEVELOPMENT	INSTALL WELL & PUMP FOR COOLING TOWER	NALCO CCI	TBD	TBD	\$75,000	\$75,000	YES	DESIGN DRAWINGS IN PROCESS.
2000-R08-04	RD/CF	DESIGN DEVELOPMENT	NORTH CAMPUS - BALCONIES/RAMPS AND RAILING WALKWAY REPAIRS	RJ. BEHAR & CO.	TBD	TBD	\$34,540	\$34,540	YES	DESIGN DEVELOPMENT IN PROCESS.
2000-R09-01	JA	ENGINEERING STUDY	NORTH CAMPUS SITE WALKWAY LIGHTING DESIGN AND CONSTRUCTION	PROCON	10/08	11/08	TBD	TBD	NO	AWAITING ENGINEERING STUDY PROPOSAL
2041-R04-01	FH	UNDER CONSTRUCTION	BLDG -41, EXTERIOR ENVELOPE AND ROOF WATER PROOFING	SALTZ MICHELSON T & G	05/07	10/08	\$280,000	\$280,000	YES	PHASE ONE - ROOFING IS COMPLETE. PHASE TWO - STUCCO IS AWAITING FUNDING.
2000-R07-01	MC	PLANNING	BLDG -46, STUDENT LIFE, SATELLITE DISH	TOTAL SATELLITE SYSTEMS	TBD	TBD	\$5,500	\$5,500	YES	DISH NETWORK PREPARING INSTALLATION PROPOSAL
2049-R08-01	RD	PERMITTING	BLDG 49 - REPLACEMENT OF FIRE ALARM SYSTEM	INTEGRATED FIRE	08/08	12/08	\$30,000	\$30,000	YES	PERMITTING IN REVIEW
2050-R05-01	FH/CF	CONSTRUCTION DOCUMENTS	BLDG - 50 AND 51, REMODELING	BORRELLI/GERRITS	11/08	12/09	\$7,500,000	\$5,775,000	NO	100% CONSTRUCTION DOCUMENTS ARE BEING REVIEWED BY BROWARD COLLEGE STAFF AND MEP STRUCTURAL. ASBESTOS ABATEMENT IS SCHEDULED TO BEGIN MID-DECEMBER.
2050-R05-02	CF	CONSTRUCTION	BLDG - 50 AND 51, RELOCATABLES	MOBILE MODULAR GERRITS	07/08	10/08	\$450,000	\$450,000	YES	ALL FINAL INSPECTIONS HAVE BEEN COMPLETED
2060-R07-01	CF	CONSTRUCTION DOCUMENTS	BLDG-60, OMNI RESTROOM RENOVATION - ADA COMPLIANCE PHASES 1 & 2	RODRIGUEZ RODRIGUEZ PORRAS T&G	08/07	11/08	\$279,000	\$279,000	YES	STRUCTURAL BEAMS HAVE BEEN INSTALLED. ALL FOOTINGS AND COLUMNS HAVE BEEN FORMED & POURED. ALL INTERIOR FINISHES HAVE BEEN SELECTED.
2060-R08-01	CF	CONSTRUCTION	BLDG 60 - 400 RESTROOMS AND LOCKER ROOMS	RODRIGUEZ PORRAS T&G	08/08	09/08	\$67,000	\$67,000	YES	100% COMPLETE AND HAVE PASSED ALL FINAL INSPECTIONS.
2063-R07-01	MH	PLANNING	BLDG -63, CHILD CARE CENTER ACCESS CONTROL	SECURITY ONE CCI	10/07	09/08	\$35,000	\$33,000	YES	BID RECEIVED AND AWAITING REVIEW.
2062-R07-02	FH	DESIGN DEVELOPMENT	BLDG -62, NORTH REGIONAL LIBRARY PHASE 1 - CARPET REPLACEMENT PHASE 2 - ART REPLACEMENT PHASE 3 - MASTER PLAN	RODRIGUEZ/CCI	03/08	03/09	\$600,000	\$600,000	NO	PHASE 1-BCC SCOPE. CARPETING PROPOSAL FOR FIRST FLOOR ONLY. PHASE 2 - PO ISSUED FOR ARTWORK. PHASE 3- COUNTY HAS NO FUNDS AVAILABLE AT THIS TIME.

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
2062-R08-01	FH	UNDER CONSTRUCTION	BLDG -62, NORTH REGIONAL LIBRARY FIRST FLOOR TOILET ROOM REPAIR	T&G	03/08	11/08	\$50,000	\$31,205	YES	WORK BEGAN IN SEPTEMBER
PROJECT ADMINISTRATOR		CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON		JIM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL		MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM				

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BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
<p>PROJECT ADMINISTRATOR</p> <p>CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON</p> <p>JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL</p> <p>MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM</p>										
<p>North Campus</p> <p>Campus Projects and Projects on Hold Status</p>										
N/A	CF/JM	UNDER CONSTRUCTION	JUNIOR ACHIEVEMENT	HIRSCH ARCHITECTS MEP STRUCTURAL / STILES CONSTRUCTION	04/07	06/09	N/A	N/A	N/A	WORKING ON FURNITURE LAYOUT AND FINISH SELECTION FOR BC INTERIOR SPACE. AWAITING CAMPUS REVIEW AND CONSIDERATION.
2000-R07-01	DF	PLANNING	NORTH CAMPUS- CHILLER ADDITION	KAPLAN	TBD	TBD	\$1,000,000	\$1,000,000	NO	REVIEWING RECOMMENDATIONS FOR CHANGE IN SCOPE TO ADD CHILLER.
2046-R07-03	FH	PLANNING	BLDG- 46 ADMISSIONS & REGISTRATION REMODELING	J C WHITE	TBD	TBD	TBD	TBD	NO	PROJECT PENDING DUE TO FUNDING.
2041-M07-01	FH	PLANNING	BLDG -41, RADIOLOGY PROGRAM EQUIPMENT RELOCATION	TBD	TBD	TBD	TBD	TBD	NO	CAMPUS ISSUE. PROJECT PENDING.
2046-R07-02	MC	PLANNING	BLDG-46, KITCHEN GAS CONTROL REPLACEMENT	TBD	06/07	07/07	TBD	TBD	NO	FA COMPLETE. COMPLETED FA TESTS AND PROVIDING INFORMATION TO PREPARE ELECTRICAL SPECIFICATION.
2041-R07-01	TBD	PLANNING	BLDG-41, ELEVATOR LOBBY SIGNAGE	DESIGNER SIGNS	TBD	TBD	TBD	TBD	NO	A CAMPUS ISSUE. DEPARTMENT DEAN HAS PROPOSAL TO SUBMIT TO PURCHASING.

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BROWARD COLLEGE
PROJECT STATUS REPORT

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PROJECT ADMINISTRATOR CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM										
11/18/2008										
36101-R07-01	DF	COMPLETE	BLDG -101 (PHASE II), AUTOMOTIVE, EXPAND CHILLED WATER TO ACADEMY, REPLACE AIR HANDLERS ON ROOF	KAPLAN / CCI	10/07	08/08	\$500,000	\$500,000	YES	TEMPORARY CO HAS BEEN ISSUED.
36101-R07-02	MC	PLANNING	BLDG -101, AUTOMOTIVE, ELECTRICAL MODIFICATION	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
36101-R08-01	MH	CONSTRUCTION DOCUMENTS	BLDG 101 CLASSROOM PARTITION REPLACEMENT	SALTZ MICHELSON	TBD	TBD	TBD	TBD	NO	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE.
36101-R08-02	DF	DESIGN DEVELOPMENT	NEW CHILLER AND COOLING TOWER	HANSON CCI	TBD	TBD	\$400,000	\$400,000	NO	DESIGN DRAWINGS ARE 80% COMPLETE
36102-R08-01	MH	RFP	BLDG 102 MARINE TECHNOLOGY CLASSROOMS & OFFICES	TBD	TBD	TBD	TBD	TBD	NO	RFP HAS BEEN SENT TO PURCHASING
36102-R08-02	DF	DESIGN DEVELOPMENT	ADDITIONAL CHILLER COOLING TOWER AND PUMPS	HANSON	08/08	01/09	\$506,000	\$506,000	YES	IN DESIGN DEVELOPMENT

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PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR				JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL	MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM					
Judson A. Samuels - South Campus				CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON	11/18/2008					
3000-R07-02	JA	DESIGN DEVELOPMENT	SOUTH-CAMPUS, NORTH LOT PARKING LIGHTS	PROCON	10/08	11/08	TBD	TBD	NO	AWAITING PROPOSAL FOR ENGINEERING DESIGN
3000-R08-02	DF	DRAWINGS	INSTALL WELL FOR COOLING TOWER	PROCON	TBD	TBD	\$60,000	\$60,000	NO	AWAITING DRAWINGS
3000-R08-03	MH	COMPLETE	TRAFFIC STUDY	EAC	05/08	07/08	\$11,800	\$11,800	YES	COMPLETE
3000-R08-04	MH	PLANNING	PARKING LOT IMPROVEMENTS	T&G	TBD	TBD	TBD	TBD	NO	PROPOSAL UNDER REVIEW
3000-R08-05	MH	CONSTRUCTION	WEST CAMPUS ENTRANCE ROAD IMPROVEMENTS	EAC STONER	09/08	11/08	\$15,515	\$15,515	YES	SURVEY IS COMPLETE, ENGINEERING IN PROGRESS.
3000-R08-06	MH	CONSTRUCTION	EAST CAMPUS ENTRANCE ROAD IMPROVEMENTS	EAC STONER	09/08	11/08	\$40,605	\$40,605	YES	SURVEY IS COMPLETE, ENGINEERING IN PROGRESS.
3068-M07-02	MH / JM / MC	PRE CONSTRUCTION	BLDG 68A - 2ND FLOOR TESTING	RODRIGUEZ T&G	01/09	01/09	\$152,000	\$152,000	YES	CONSTRUCTION SCHEDULE IS UNDER REVIEW
3068-M08-01	MH/JM	PRE CONSTRUCTION	BLDG-68A, 1ST FLOOR REGISTRATION, LOBBY NEW CARPET AND FURNITURE	PROCON OFFICE ELEMENTS INTERFACE CARPET, KI	01/09	01/09	\$48,000	\$48,000	YES	CARPET AND FURNITURE INSTALLATION SCHEDULED FOR JANUARY.
3068-M08-02	MH	CONSTRUCTION	BLDG 68B - TICKET BOOTH	RODRIGUEZ T&G	09/08	10/08	\$50,000	\$50,000	YES	CONSTRUCTION STARTED IN SEPTEMBER
3068-R08-03	MH	PLANNING	BLDG 68 WINDOW REPAIR	TBD	TBD	TBD	TBD	TBD	NO	IN PLANNING
3070-R07-01	MC	DESIGN DEVELOPMENT	BLDG-70, POWER UPGRADE	LOUIS AGUIRRE CCI	12/07	01/08	\$100,000	\$75,000	NO	ENGINEER PREPARING DOCUMENTS
3072-M06-01	MH/JM	CONSTRUCTION DOCUMENTS	BLDG -72, REMODEL SOUTH	HANSON PIRTLE	11/08	12/09	\$9,000,000	\$6,500,000	NO	100% CONSTRUCTION DOCUMENTS BEING REVIEWED
3072-R09-01	MH	PLANNING	BLDG-72 RE-ROOFING	TBD	TBD	TBD	\$418,903	\$418,903	NO	DEPARTMENT REQ ENTERED. AWAITING ISSUANCE OF PO
3073-R07-01	MH	CONSTRUCTION DOCUMENTS	BLDG -73, CHILD CARE CENTER SECURITY ACCESS	CCI	TBD	TBD	\$20,000	\$18,000	NO	PROPOSAL UNDER REVIEW
3099-M08-01	JM	PLANNING	BLDG 99 - NEW CLASSROOM FURNITURE	PARAMOUNT OFFICE WORKPLACE RESOURCE	09/08	11/08	\$80,000	\$80,000	YES	FURNITURE HAS BEEN ORDERED. DELIVERY SCHEDULED FOR DECEMBER 15TH AFTER CLASSES ARE COMPLETED.
3099-R08-02	MH	CONSTRUCTION	BLDG 99 - NEW ROOF EXHAUST FAN	ADVANCED ROOFING	07/08	09/08	\$9,972	\$9,972	YES	UNDER CONSTRUCTION
Judson A. Samuels - South Campus				Campus Projects and Projects on Hold Status						
3067-R08-01	MH	PLANNING	BUILDING 67 BOOKSTORE WINDOW REPLACEMENT	T & G	TBD	TBD	TBD	TBD	NO	CM PROPOSAL IS UNDER REVIEW
3099-R08-01	MC/JA	PLANNING	BLDG 99 - UPGRADE ELECTRICAL SRVC TO SIMULATORS IN HANGER	IMPERIAL	TBD	TBD	\$25,000	\$25,000	NO	WALK THRU BEING SCHEDULED
3099-R04-01	MH	CONSTRUCTION DOCUMENTS	TARMACK FOR 727 JET	SALTZ MICHELSON/CCI	TBD	TBD	\$300,000	\$300,000	NO	CM PROPOSAL IS UNDER REVIEW
3099-M08-02	MH	CONSTRUCTION DOCUMENTS	BLDG 99 - REMODEL RM 134 & 135	TBD	TBD	TBD	TBD	TBD	NO	MEP PLAN REVIEW COMPLETED
Miramar Town Center				11/16/2008						
37100-N04-01	MH/JM	UNDER CONSTRUCTION	MIRAMAR TOWN CENTER	BROWARD COUNTY T&G	12/06	12/08	\$4,039,000	\$4,039,000	YES	SOME ELECTRICAL WORK STILL PENDING IN OFFICES AND SCIENCE CLASSROOM.

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WMA

BROWARD COLLEGE
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes	
PROJECT ADMINISTRATOR											
CF - CHERYL FIELDS DF - DAVID FOWLER FH - FRANCISCO HOYOS JA - JACK MORRISON				JM - JESSICA MARSDEN JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL				MG - MARK GRIFFIN MH - MICHAEL HAMILTON MM - MAT MILLER RD - ROBERT DECOSMO YA - YOHANNES ASGEDOM			
11/18/2008											
3400-R09-01	JA	UNDER CONSTRUCTION	INSTALL LIGHTNING MITIGATION SYSTEM	CCI	09/08	10/08	\$36,810	\$36,810	YES	WORK STARTED THE FIRST WEEK OCTOBER.	
3439-N08-01	JR	UNDER CONSTRUCTION	PARKING LOT EXPANSION	R. J. BEHAR, CCI	02/08	08/08	\$104,000	\$90,000	YES	PROJECT IS 60% COMPLETE	
3439-M08-01	JM / JR	PLANNING	NEW CARPET AND FURNITURE	NEW STUDIO, RESOURCE	04/08	09/08	\$20,000	\$20,000	YES	PROJECT IS 80% COMPLETE. FURNITURE WAS INSTALLED IN JULY.	
11/18/2008											
College Wide and Pending Projects											
0000-R01-01	JT	PLANNING	COLLEGE WIDE - SIGNAGE: BUILDING IDENTIFICATION & DIRECTIONAL SIGNS	TBD	TBD	TBD	\$200,000	\$200,000	NO	RFQ UNDER REVISION	
0000-R06-03	JR	PLANNING	COLLEGE WIDE - WATER/SEWAGE PROTECTION	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK. PROJECT NOT FUNDED.	
0000-R07-02	MM	PLANNING	COLLEGE WIDE - ACCESS CONTROL	TBD	TBD	TBD	\$50,000	\$50,000	NO	WAITING FOR ISSUANCE OF RFP	
0000-R07-03	RD/CF	PLANNING	COLLEGE WIDE - ADA UPGRADES	T&G CCI	TBD	TBD	\$150,000	\$150,000	NO	WORK IN PROGRESS.	

AGENDA ITEM VIII-A

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ENCLOSURE