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# BROWARD COLLEGE

Define yourself.

To: Members of the Board of Trustees

From: J. David Armstrong Jr., President

Date: February 23, 2010

Place: Regular Meeting of the Board of Trustees  
Broward College  
North Campus, Bldg. 46/Room 152  
1000 Coconut Creek Boulevard  
Coconut Creek, Florida

Subject: Agenda Item IX-A-Project Status Report

Brief Description:

The Project Status Report contains the college wide project status report listing the active construction projects in the college.

Benefit to BC:

Maintaining a college wide project status report allows the Facilities Department to monitor the progress of all projects throughout the college to meet the requirements and needs of the programs and their support staff.

Relationship to College Master Plan:

Goal 5 - Quality Improvement and Accountability

FOR INFORMATION PURPOSES

Board Agenda Approved: \_\_\_\_\_  
Date: \_\_\_\_\_

Agenda Item IX-A  
Enclosure \_\_\_\_\_

**BOARD OF TRUSTEES  
AGENDA TRANSMITTAL SHEET**

To: J. David Armstrong, Jr., President

Date: February 23, 2010

From: William D. Pennell, CFO/VP for Facilities

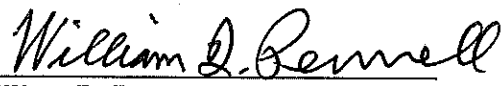
Subj: Project Status Report, Collegewide

Issue: Project Status Report for review by the District Board of Trustees

**Background/Analysis:** The Project Status Report is updated each month and presented to the District Board of Trustees to keep them informed of all construction projects at the college.

Fiscal Impact: N/A

  
Francisco Hoyos  
AVP, Facilities Management

  
William D. Pennell  
CFO/VP Facilities

Staff Position: FOR INFORMATION ONLY

THIS RECOMMENDED ACTION MEETS THE FOLLOWING ELEMENT(S) OF THE COLLEGE'S MISSION STATEMENT:

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Providing high quality educational programs         | <input checked="" type="checkbox"/> Providing high quality services                     |
| <input type="checkbox"/> Providing for affordability to a diverse community of learners | <input type="checkbox"/> Providing for accessibility to a diverse community of learners |
| <input type="checkbox"/> Commitment to student achievement                              | <input type="checkbox"/> Commitment to lifelong learning                                |
| <input checked="" type="checkbox"/> Commitment to academic excellence                   | <input checked="" type="checkbox"/> Providing use of current technology                 |

BRIEFLY DESCRIBE HOW THIS RECOMMENDATION ACHIEVES THE ABOVE ELEMENT(S) IN THE COLLEGE'S MISSION STATEMENT:

Minority Firm: Yes \_\_\_ No \_\_\_ N/A

Broward Firm: Yes \_\_\_ No \_\_\_ N/A

BROWNA COLLEGE  
PROJECT STATUS REPORT

PROJECT ADMINISTRATOR		CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON		JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
<b>A. Hugh Adams - Central Campus</b>										
<b>2/5/2010</b>										
1000-R07-02	JR	CONSTRUCTION DOCUMENTS	CENTRAL CAMPUS WIDE BACKFLOW PREVENTERS, PHASE II	T & G MILLER LEGG	12/08	05/10	\$100,000	\$100,000	YES	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE. WORK TO BEGIN DURING SPRING BREAK.
1000-R08-02	JR	CONSTRUCTION DOCUMENTS	INSTALL WELLS FOR COOLING TOWERS	PROCON CCI	03/09	06/10	\$300,000	\$300,000	YES	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE.
1000-R09-01	JA	CONSTRUCTION	CENTRAL CAMPUS WALKWAY LIGHTING	CCI	10/09	04/10	\$500,000	\$500,000	YES	PO ISSUED. AWAITING DELIVERY OF LIGHT POLE
1000-R09-01	JR	SCHEMATIC DESIGN	CAMPUS WIDE DRAINAGE MASTER PLAN	EAC	03/09	10/10	\$150,000	\$150,000	YES	PHASE ONE TO BE COMPLETED BY THE END OF MARCH.
1000-R10-01	JR	CONSTRUCTION	CENTRAL CAMPUS SIGNAGE REPLACEMENT	FASTRACK	01/10	04/10	\$16,300	\$16,300	YES	SUBMITALS APPROVED. SIGNS IN PRODUCTION.
1000-R10-03	JR	PLANNING	CENTRAL CAMPUS ENTRY GATES	STH	TBD	TBD	TBD	TBD	NO	REVIEW SCOPE OF WORK.
1000-R10-04	JR	PLANNING	REDESIGN OF MAIN CAMPUS ENTRANCE	R.J. BEHAR	TBD	TBD	TBD	TBD	NO	REVIEW SCOPE OF WORK.
1000-R10-05	DC	PLANNING	CAMPUS FLASHING WARNING LIGHTS	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
1004-R09-01	JR	CONSTRUCTION	BLDG 4 - BAILEY HALL ELEVATOR RENOVATION / CAB FINISHES	RODRIGUEZ, PETERSON & PORRAS GATOR ELEVATORS	04/09	03/10	\$40,000	\$40,000	YES	CAB FINISHES WILL BE COMPLETED BY THE END OF MARCH.
1006-M06-02	JR	CONSTRUCTION DOCUMENTS	BLDG 6 - ADDITION	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	09/10	\$10,131,054	\$7,476,214	YES	100% CONSTRUCTION DOCUMENTS ARE COMPLETE. CONTRACTOR IS PRICING THE PROJECT.
1006-M06-03	JR / DC / JM	CONSTRUCTION	BLDG 6 - OFFICE REMODEL/BATHROOM TOWER & ELEVATOR	CARTAYA & ASSOCIATES KAUFMAN LYNN	07/08	03/10	\$1,384,993	\$1,384,993	YES	CONSTRUCTION IS 99% COMPLETE. FURNITURE IS PENDING ISSUANCE OF PO.
1006-R09-01	JR / MG	PLANNING	BLDG 6 - THEATER BOOTH REDESIGN	RODRIGUEZ, PETERSON & PORRAS PEARSON AUDIO	12/09	02/10	\$213,000	\$213,000	NO	RFP WAS AWARDED TO PEARSON AUDIO, INC AWAITING BOARD APPROVAL
1007-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 7 - VACUUM PUMP REMODEL AND REPAIR WORK	PROCON ENGINEERING HORUS	04/09	03/10	\$100,000	\$80,000	YES	AWAITING DELIVERY OF THE NEW PUMP. THE CONTRACTOR HAS SUCCESSFULLY REMOVED THE OLD PUMP FROM THE BUILDING.
1008-R09-02	MG/JR/ JM	DESIGN DEVELOPMENT	BLDG 8 RMS 212.213.222 - COMPUTER TESTING	SBC PROCON	04/09	04/10	\$131,675	TBD	NO	FURNITURE HAS BEEN ORDERED. AWAITING INSTALLATION OF FLOORING.
1008-N10-01	JR	PROGRAMMING	NEW SIM BUILDING	ACAI	12/09	06/12	\$8,000,000	\$8,000,000	NO	ARCHITECT IS WORKING ON PROGRAMMING.

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BROWAI COLLEGE  
PROJECT STATUS REPORT

PROJECT ADMINISTRATOR		CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON		JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
<b>A. Hugh Adams - Central Campus</b>										
1014-R10-01	JR	PLANNING	BLDG 14 - ROOF REPAIR	ADVANCED ROOF	TBD	TBD	\$100,000	\$100,000	NO	AWAITING CONTRACT.
1017-R07-03	JR	CONSTRUCTION DOCUMENTS	BLDG 17 - RELOCATION OF EXISTING COFFEE SHOP	RODRIGUEZ, PORRAS, CCI	08/08	06/10	\$220,000	\$220,000	YES	PROJECT IS UNDER REVIEW BY PROGRESS. MEETING SCHEDULED WITH FACILITIES, PROCUREMENT AND LACKMANN.
1017-R09-02	JR	CONSTRUCTION	BLDG 17 - REFINISH ELEVATOR CABS	GATOR ELEVATORS	03/09	03/10	\$16,000	\$16,000	YES	PROJECT TO BE COMPLETED IN MARCH
1017-R09-03	JR	PLANNING	BLDG 17 - FLOOR REPLACEMENT	TBD	TBD	TBD	\$460,000	\$460,000	NO	REQUEST FOR NEGOTIATION WENT OUT IN FEBRUARY
1017-R10-01	YA	PLANNING	BLDG 17 - REPLACEMENT OF THERMOSTATE SENSORS	ADVANCED CONTROLS	02/10	03/10	\$15,000	\$15,000	NO	DEFINING SCOPE OF WORK.
1022-M06-01	JR	DESIGN DEVELOPMENT	BLDG 22 - INSTITUTE OF PUBLIC SAFETY REMODELING	D STEVENSON	07/08	08/11	\$13,876,017	\$12,141,017	NO	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE AND UNDER REVIEW.
1023-R09-01	JR	CONSTRUCTION DOCUMENTS	BLDG 23 - 1ST FLOOR RESTROOMS	RODRIGUEZ, PETERSON & PORRAS T&G	02/09	03/10	\$200,000	\$200,000	NO	CONSTRUCTION DOCUMENTS ARE 100% COMPLETE AND UNDER REVIEW. AWAITING PRICING FROM THE CONTRACTOR.
<b>A. Hugh Adams - Central Campus</b>										
1004-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG 4 - BAILEY HALL - ENTRANCE SIGN REPLACEMENT DATA/ELECTRICAL COMPONENTS	HIGH-TECH SIGNS	TBD	TBD	\$84,000	\$94,000	NO	CURRENTLY ON HOLD DUE TO COLLEGE WIDE SIGNAGE PROGRAM

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PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
<b>Willis Holcombe - Center - Downtown</b>										
1100-R05-01	FH/JR	PROGRAMMING	BLDG 31 - 5TH AND 6TH FLOOR REMODELING PHASE 2 - ADA TOILET ROOM MODIFICATIONS	M.C. HARRY	02/09	01/11	Phase 1 - \$3,400,000 Phase 2 - \$1,200,000	TBD	NO	SCHEMATIC DESIGN IS UNDER REVIEW.
<b>Willis Holcombe Center - Downtown</b>										
1133-R07-01	FH	CONSTRUCTION DOCUMENTS	BLDG 33 - 12th FLOOR LOBBY RENOVATIONS / LARGE DISPLAY CASE	RODRIGUEZ, CCI	12/06	TBD	\$80,000	\$80,000	YES	CASE IS PENDING REDESIGN
1133-R10-01	MC	PLANNING	BLDG 33 - SECURITY CAMERAS IN TESTING CENTER AND MAIN ENTRY	HOLB SIERRA	TBD	TBD	TBD	TBD	NO	PERPARING SCOPE OF WORK
1133-R10-02	JR	PLANNING	BLDG 33 - 12TH FLOOR BOARD ROOM PANIC BAR REPLACEMENT	J NEWTON	02/10	04/10	\$1,500	\$1,500	NO	AWAITING ISSUANCE OF PO

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PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
<b>North Campus</b>										
2046-R10-02	CF / YA	DESIGN	BLDG 46 - A/C UPGRADE FOR IT STORAGE ROOM	PROCON ENGINEERING	09/09	04/10	\$4,995	\$4,995	YES	RETURNED THE REVISED PLANS TO THE ENGINEER. AWAITING SUBMISSION OF THE FINAL SET OF PLANS FOR THE CONTRACTOR.
2046-R10-03	CF / YA	DESIGN	BLDG 46 - A/C UPGRADE FOR CAMPUS SAFETY OFFICE	PROCON ENGINEERING	09/09	04/10	\$6,750	\$6,750	YES	RETURNED THE REVISED PLANS TO THE ENGINEER. AWAITING SUBMISSION OF THE FINAL SET OF PLANS FOR THE CONTRACTOR.
2050-R05-01	FH / CF	CONSTRUCTION	BLDG - 50 AND 51, REMODEL & RENOVATION	BORRELLI GERRITS CONSTRUCTION	11/08	04/10	\$7,500,000	\$5,776,000	YES	CONSTRUCTION IS 90% COMPLETE
2051-R10-01	JR	PLANNING	BLDG 51 ELEVATOR MODERNIZATION	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
2060-R03-03	CF	PLANNING	BLDG 60 - OMNI AUDITORIUM NEW GYMNASIUM FLOORING	FASTRACK RODRIGUEZ, PETERSON & PORRAS	06/10	09/10	\$360,000	\$360,000	NO	PROJECT ON HOLD, PENDING APPROVAL
2060-R03-04	JA	STUDY	BLDG 60 - OMNI AUDITORIUM NEW INDOOR / CEILING LIGHTING STUDY	TBD	TBD	TBD	TBD	TBD	NO	IN THE PROCESS OF SELECTING A SYSTEM
2060-R03-05	CF	PLANNING	BLDG 60-400 & 60-500 - INSTALLATION OF NEW LATERAL - PHASE 15 - CONTINUANCE OF WATER MAIN PROJECT	MILLER LEGG STONER CCI	12/09	03/10	\$88,234	\$88,234	NO	WORK SCHEDULED TO OCCUR DURING SPRING BREAK.
2060-R10-01	CF	COMPLETE	BLDG 60 - 400 - SPALLING STUCCO REPAIR	FASTRACK MCI	11/09	02/10	\$9,328	\$9,328	YES	PROJECT COMPLETED.

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PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
<u>North Campus</u>										
2000-R07-02	FH / CF	DESIGN DEVELOPMENT	2/15/2010 NORTH TELECOM TOWER PHASE 1 - DEMO & TOWER REPORT PHASE 2 - TOWER REPAIR/REPLACEMENT	CCI / KCI TECHNOLOGIES/ T-MOBILE	TBD	TBD	\$250,000	\$250,000	NO	PROPOSAL IS UNDER REVIEW.
2000-R09-01	JA	DESIGN DEVELOPMENT	NORTH CAMPUS SITE WALKWAY LIGHTING DESIGN AND CONSTRUCTION	PROCON	10/08	02/10	TBD	TBD	NO	POWER ASBUILTS DESIGN IS COMPLETE.
2000-R09-03	JA	COMPLETE	NORTH CAMPUS LIGHTING FOR SOUTHEAST AND EAST TEMPORARY STUDENT PARKING.	HORUS	09/09	02/10	\$281,622	\$242,622	YES	SUBSTANTIAL COMPLETION, PUNCH LIST ITEMS REMAIN.
2000-R10-01	CF	PLANNING	NORTH CAMPUS SIGNAGE	FAS TRACK MCI	09/09	03/10	\$28,867	\$28,867	NO	SHOP DRAWINGS UNDER REVIEW.
2041-R09-04	CF	PLANNING	BLDG 41 & BLDG 56 - MOLD INVESTIGATIVE WORK	EE&G ENVIRONMENTAL	05/09	03/10	\$5,000	\$5,000	YES	HUMIDITY SENSORS HAVE BEEN PLACED IN RANDOM LOCATIONS FOR READINGS.

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BROWAI COLLEGE  
PROJECT STATUS REPORT

PROJECT ADMINISTRATOR		Task Name		Resource Names		Start		Finish		Total Project Budget		Construction Budget/ChMP		Project P.O.		Notes	
Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/ChMP	Project P.O.	Notes							
<b>Campus Projects and Projects on Hold Status</b>																	
2000-R08-02	YA	CONSTRUCTION DOCUMENTS	INSTALL WELL & PUMP FOR COOLING TOWER	NALCO CCI	08/09	TBD	\$75,000	\$75,000	YES	CONSTRUCTION DOCUMENTS ARE 95% COMPLETE.							
2000-N09-04	CF	PLANNING	CAMPUS WIDE - MISC. NEW DOORS AND VENTS	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.							
2000-N09-05	CF	PLANNING	FDOT - SOUTH BRIDGE REPAIR WORK	TBD	TBD	TBD	TBD	TBD	NO	COST PROPOSAL RECEIVED FROM THE CONTRACTOR.							
2041-M07-01	FH	PLANNING	BLDG 41 - RADIOLOGY PROGRAM EQUIPMENT RELOCATION	ALL SPECIALTY SALES	TBD	TBD	TBD	TBD	NO	CAMPUS ISSUE. PROJECT PENDING.							
2041-R09-01	CF	CONSTRUCTION DOCUMENTS	BLDG 41 - CONFERENCE ROOM / SCANNING ROOM REMODEL	RODRIGUEZ, PETERSON & PORRAS	10/08	TBD	TBD	TBD	NO	PROPOSAL RECEIVED, AWAITING ADDITIONAL FUNDING TO PROCEED							
2041-R09-02	CF	PLANNING	BLDG 41 - REMOVE HALLWAY CARPET AND INSTALL VCT	L. COX FLOORING	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.							
2046-R07-03	CF/AM	PLANNING	BLDG 46 - 46 ADMISSIONS & REGISTRATION REMODELING	RODRIGUEZ, PETERSON & PORRAS OFFICE ELEMENTS	TBD	TBD	TBD	TBD	YES	RECEIVED MEP COMMENTS. THE ARCHITECT HAS RESPONDED TO THE COMMENTS. PROJECT IS AWAITING FUNDING.							
2046-R07-02	MC	PLANNING	BLDG 46 - KITCHEN GAS CONTROL REPLACEMENT	TBD	TBD	TBD	TBD	TBD	NO	FA COMPLETE. COMPLETED FA TESTS AND PROVIDING INFORMATION TO PREPARE ELECTRICAL SPECIFICATION.							
2046-R10-01	CF	PENDING	BLDG 46 - 2ND FLOOR RESTROOM REMODEL	RODRIGUEZ, PETERSON & PORRAS	TBD	TBD	TBD	TBD	NO	ARCHITECT HAS SUBMITTED A COST PROPOSAL. AWAITING FUNDING.							
2050-R09-01	JR	PENDING	BLDG 50 - ELEVATOR REMODEL	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING.							
2060-R09-04	CF	PLANNING	BLDG 60 - OMNI RESTROOM RENOVATION - ADA COMPLIANCE PHASE 1	TBD	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING							
2063-R07-01	CF	PLANNING	CAMPUS WIDE - CHLORINATION STATION - CITY OF MARGATE	MILLER LEGG	05/09	TBD	TBD	TBD	NO	RECEIVED COST PROPOSALS FOR FLUSHING DEVICE. CURRENTLY BEING REVIEWED FOR FUNDING.							
2063-R07-02	MC	PENDING	BLDG 63 - CHILD CARE CENTER ACCESS CONTROL	SECURITY ONE CCI	10/07	TBD	\$35,000	\$33,000	YES	WORK IS 25% COMPLETE							

AGENDA ITEM *X-A*

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BROWNE COLLEGE  
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GMP	Project P.O.	Notes
PROJECT ADMINISTRATOR		CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON		JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
<b>Judson A. Samuels - South Campus</b>										
3000-N10-01	MH	CONSTRUCTION	SOUTH CAMPUS - NEW EXTERIOR SIGNAGE REPLACEMENT	FASTRACK	08/09	03/10	\$48,000	\$48,000	YES	CONSTRUCTION IN PROGRESS. AWAITING SHOP DRAWINGS.
3000-N10-02	MH	PLANNING	NEW SCOREBOARD AT SOFTBALL FIELD	FASTRACK R.J. BEHAR	12/09	03/10	\$48,000	\$48,000	NO	AWAITING ISSUANCE OF PO
3000-R10-01	MH	PLANNING	CAMPUS WIDE - STRUCTURAL REPAIRS TO BALCONIES AND STAIRS	MEP FASTRACK	07/09	TBD	TBD	TBD	NO	AWAITING FEE PROPOSAL FROM CM
3000-R07-02	JA	COMPLETE	SOUTH-CAMPUS, NORTH LOT PARKING LOT LIGHTING	FISCHER ELECTRIC	10/09	02/10	\$244,470	\$224,000	YES	SUBSTANTIAL COMPLETION. PUNCH LIST ITEMS REMAIN
3000-R08-02	MH	CONSTRUCTION	INSTALL WELL FOR COOLING TOWER	PROCON CCI	05/09	04/10	\$60,000	\$60,000	YES	SHOP DRAWINGS UNDER REVIEW.
3000-R09-01	RD	COMPLETE	SOUTH CAMPUS - CODE BLUE COMMUNICATION EMERGENCY PHONES	HORUS CONSTRUCTION	07/09	02/10	\$120,000	\$120,000	YES	PROJECT COMPLETED.
3068-M07-02	MC	CONSTRUCTION	BLDG 68A - 2ND FLOOR TESTING SECURITY CAMERA INSTALLATION	HOLB SIERRA	12/08	04/10	\$232,000	\$232,000	YES	VENDOR IS REVISING PROPOSAL FOR NEW SCOPE OF WORK.
3068-M10-02	MH	COMPLETE	BLDG 68B - THEATER ROOF REPLACEMENT	ADVANCED ROOF	12/09	01/10	\$54,000	\$54,000	YES	PROJECT COMPLETED.
3068-M10-02	MH	CONSTRUCTION DOCUMENTS	BLDG 68 - OUTSIDE MISTERS	PROCON HORUS	TBD	TBD	\$44,000	\$44,000	NO	CONSTRUCTION DOCUMENTS ARE 95% COMPLETE
3068-N10-01	MH	PERMITTING	BLDG 68B - TMOBILE	TMOBILE FPL MEP	TBD	TBD	TBD	TBD	NO	AWAITING PERMIT APPROVAL
3069-R10-01	MH	PLANNING	BLDG 69 - FLOOR REPLACEMENT	FASTRACK	TBD	TBD	\$15,000	\$15,000	NO	AWAITING ISSUANCE OF PO
3070-R07-01	MC	CONSTRUCTION DOCUMENTS	BLDG-70, POWER UPGRADE	LOUIS AGUIRRE	03/10	05/10	\$100,000	\$75,000	NO	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE.
3072-M06-01	MH/JM	DESIGN DEVELOPMENT PROGRAMMING	BLDG - 72, REMODEL SOUTH	HANSON PIRTILE	11/09	08/11	\$9,000,000	\$5,500,000	NO	DESIGN DEVELOPMENT IN PROGRESS
3072-M10-01	MH	PROGRAMMING	BLDG 72 - COFFEE SHOP	RODRIGUEZ, PETERSON & PORRAS LACKMANN	TBD	TBD	TBD	TBD	NO	AWAITING LACKMANN TO PROVIDE EQUIPMENT LIST
3072-R10-01	MH	PLANNING	BLDG 72 - SLOPED ROOF REPLACEMENT	ADVANCED ROOF	TBD	TBD	\$180,000	\$180,000	NO	COLLEGE IS REVIEWING THE ROOFING PROPOSAL
3073-R07-01	MC	CONSTRUCTION	BLDG-73 CHILD CARE CENTER- SECURITY ACCESS	HOLB-SIERRA	09/09	03/10	\$20,000	\$18,000	YES	AWAITING SOFTWARE INSTALLATION.
3099-R08-01	MC/JA	PLANNING	BLDG 99 - UPGRADE ELECTRICAL SRVC TO SIMULATORS IN HANGER	PROCON	TBD	TBD	\$2,500	\$2,500	YES	DESIGN IN PROGRESS.
3099-R10-01	MH	CONSTRUCTION DOCUMENTS	BLDG 99 - NEW PNEUMATIC SYSTEM	FASTRACK PROCON	TBD	TBD	\$115,000	\$115,000	NO	CONSTRUCTION DOCUMENTS ARE 90% COMPLETE.

AGENDA ITEM **X-A**

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PROJECT ADMINISTRATOR			CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON	JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
<b>Judson A. Samuels - South Campus</b>										
3000-R08-04	MH	PLANNING	PARKING LOT IMPROVEMENTS - PARKING LOT SIGNAGE	T & G	TBD	TBD	TBD	TBD	NO	PROPOSAL IS UNDER REVIEW.
3000-R08-06	MH	CONSTRUCTION DOCUMENTS	EAST CAMPUS ENTRANCE ROAD IMPROVEMENT DRAWINGS	TBD	TBD	TBD	TBD	TBD	NO	CONSTRUCTION DRAWINGS COMPLETE, CONSTRUCTION AWAITING FUNDING.
3057-R08-01	MH	PLANNING	BLDG 67 - BOOKSTORE WINDOW REPLACEMENT	T & G	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3072-R09-02	MH	PLANNING	BLDG 72 - SAW TOOTH SINGLE PLY REROOFING	ADVANCED ROOF	TBD	TBD	\$150,000	\$150,000	NO	AWAITING FUNDING
3099-R04-01	MH	PLANNING	TARMACK FOR 727 JET	SALTZ MICHELSON	TBD	TBD	TBD	TBD	NO	AWAITING FUNDING
3099-M06-02	MH	CONSTRUCTION DOCUMENTS	BLDG 99 - REMODEL RM 134 & 135	TBD	TBD	TBD	TBD	TBD	NO	MEP PLAN REVIEW IS COMPLETED
<b>Pines center</b>										
3500-M09-01	MH	PLANNING	BOOKSTORE RELOCATION	RODRIGUEZ PETERSON & PORRAS	TBD	TBD	TBD	TBD	NO	PREPARING THE PROGRAM AND SITE SELECTION. DESIGN PROPOSAL IS UNDER REVIEW

AGENDA ITEM IX-A

FEB 23 2010

ENCLOSURE \_\_\_\_\_

BROWNE COLLEGE  
PROJECT STATUS REPORT

Project Number	P.M.	Project Status	Task Name	Resource Names	Start	Finish	Total Project Budget	Construction Budget/GIMP	Project P.O.	Notes
PROJECT ADMINISTRATOR				JM - JESSICA MOORE JR - JUAN RAIGOSA JS - JIM SAWYER MC - MIKE COVAL MG - MARK GRIFFIN						
CF - CHERYL FIELDS DC - DEBORAH CZUBKOWSKI FH - FRANCISCO HOYOS JA - JACK MORRISON										
<b>Marroone Automotive Center</b>										
36101-R07-02	MC	PLANNING	2/5/2010 BLDG -101, AUTOMOTIVE, ELECTRICAL MODIFICATION	TBD	TBD	TBD	TBD	TBD	NO	PREPARING SCOPE OF WORK
36101-R08-01	MH/JM	CONSTRUCTION DOCUMENTS	BLDG 101 - CLASSROOM PARTITION REPLACEMENT	SALTZ MICHELSON FASTRACK	08/09	03/10	TBD	TBD	NO	CONSTRUCTION DOCUMENTS ARE UNDER REVIEW.
36101-R08-02	MH	CONSTRUCTION	NEW CHILLER AND COOLING TOWER	HANSON CCI	04/09	03/10	\$620,800	\$540,000	YES	UNDER CONSTRUCTION
36102-R08-01	MH	DESIGN	BLDG 102 - MARINE TECHNOLOGY CLASSROOMS & OFFICES	CARTAYA & ASSOCIATES	TBD	TBD	TBD	TBD	NO	DESIGN PROPOSAL UNDER REVIEW.
<b>Miramar Town Center</b>										
3700-N04-01	MH/MC	UNDER CONSTRUCTION	2/5/2010 MIRAMAR TOWN CENTER - ELECTRONIC LOCKS, SECURITY CAMERAS & SIGNAGE	T&G	12/06	04/10	\$550,000	\$500,000	YES	ELECTRONIC LOCKS HAVE BEEN DELIVERED AND INSTALLATION IS BEING SCHEDULED. SECURITY CAMERAS PROPOSAL IS UNDER REVIEW.
<b>Tigertail Lake Water Sports Center</b>										
3439-N08-01	JR	UNDER CONSTRUCTION	2/5/2010 PARKING LOT EXPANSION	R. J. BEHAR, CCI	02/08	05/10	\$104,000	\$90,000	YES	PERMIT TO BE PROCESSED BY CITY.
<b>College Wide and Pending Projects</b>										
0000-R01-01	FH	DESIGN DEVELOPMENT	2/5/2010 COLLEGE WIDE - SIGNAGE: BUILDING IDENTIFICATION & DIRECTIONAL SIGNS	RODRIGUEZ, PETERSON & PORRAS	02/09	03/10	\$200,000	\$200,000	NO	SCHEMATIC HAS BEEN APPROVED. ARCHITECT WORKING ON DESIGN DEVELOPMENT DRAWINGS AND BUDGETS. PENDING COMPLETION OF COLLEGE WIDE DOOR INVENTORY.
0000-R07-02	MG	PENDING	COLLEGE WIDE - ACCESS CONTROL	TBD	TBD	TBD	\$50,000	\$50,000	NO	LEGAL IS PREPARING CONTRACTS.
0000-R08-01	MG	PLANNING	COLLEGE WIDE FACILITIES MASTER PLAN	PARSONS CORP.	02/09	TBD	\$2,150,000	\$2,150,000	NO	CENTRAL, NORTH AND SOUTH CAMPUS HAS BEEN COMPLETED. SATELLITE LOCATIONS ARE IN PROCESS.
0000-R08-02	RD/MG	PLANNING	ADA TRANSITION PLAN & DOOR INVENTORY	BROWN & BROWN CSA GROUP	02/09	03/10	\$95,000	\$95,000	YES	AWAITING PRIORITIZATION BY IT TO START PROJECT
0000-R08-03	MG	PLANNING	ARCHIBUS WORKORDER SYSTEM IMPLEMENTATION	ADSI	11/09	06/10	TBD	TBD	NO	

AGENDA ITEM **X-A**

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